
OFA Bill Analysis

HB 6863

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2025.

SUMMARY:

The bill appropriates \$499,921,532 in deficiency appropriations to multiple agencies across six appropriated funds and de-appropriates \$333,375,576 across eight appropriated funds.

Spending Cap Impact

The deficiency bill reduces room under the spending cap by \$166.5 million and leaves the FY 25 budget \$0.5 million under the cap.

HB 6863 (Deficiency Bill) Impacts

Fund	Appropriation Increase	Appropriation Decrease	Balance
General Fund	486,807,378	245,940,236	(240,867,142) ¹
Special Transportation Fund	12,125,000	37,565,000	25,440,000
Banking Fund	144,997	1,587,000	1,442,003
Insurance Fund	587,485	21,148,000	20,560,515
Consumer Counsel & Public Utilities Control Fund	59,499	2,873,340	2,813,841
Workers' Compensation Fund	196,993	4,430,000	4,233,007
Cannabis Regulatory Fund		1,650,000	1,650,000
Municipal Revenue Sharing Fund		18,182,000	18,182,000
TOTAL	499,921,352	333,375,576	(166,545,776)

¹ These expenditures have been assumed in the OFA monthly statement. After accounting for the \$240.8 million net excess, the General Fund is projected to have a year-end balance of \$354.1 million (OFA March 25, 2025 monthly statement).

EFFECTIVE DATE: From passage

COMMITTEE ACTION

Appropriations Committee (04/22/2025)

Joint Favorable

Yea 43

Nay 10