



# House of Representatives

General Assembly

**File No. 817**

January Session, 2025

House Bill No. 6863

*House of Representatives, May 1, 2025*

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the bill ought to pass.

## **AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2025.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective from passage*) The following sums are appropriated
- 2 from the GENERAL FUND for the purposes herein specified for the
- 3 fiscal year ending June 30, 2025:

T1	GENERAL FUND	2024-2025
T2		
T3	DEPARTMENT OF VETERANS AFFAIRS	
T4	Personal Services	133,426
T5	Other Expenses	1,000,000
T6		
T7	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T8	Other Expenses	1,000,000
T9	W. C. Administrator	562,120
T10		
T11	DIVISION OF CRIMINAL JUSTICE	
T12	Witness Protection	140,000

T13	Medicaid Fraud Control	120,000
T14	Cold Case Unit	50,000
T15		
T16	MILITARY DEPARTMENT	
T17	Other Expenses	100,000
T18		
T19	DEPARTMENT OF LABOR	
T20	Other Expenses	500,000
T21		
T22	DEPARTMENT OF HOUSING	
T23	Housing/Homeless Services	5,500,000
T24		
T25	DEPARTMENT OF PUBLIC HEALTH	
T26	Local and District Departments of Health	18,801
T27		
T28	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T29	Personal Services	8,332,216
T30	Other Expenses	1,200,000
T31		
T32	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T33	Personal Services	18,479,461
T34	Other Expenses	9,000,000
T35	Professional Services	8,000,000
T36	Behavioral Health Medications	2,100,000
T37	Discharge and Diversion Services	350,000
T38		
T39	DEPARTMENT OF SOCIAL SERVICES	
T40	Personal Services	1,053,257
T41	Medicaid	239,282,000
T42	Old Age Assistance	850,000
T43	Aid To The Disabled	2,200,000
T44	State Administered General Assistance	5,000,000
T45		
T46	DEPARTMENT OF EDUCATION	
T47	Adult Education	876,000
T48		
T49	TECHNICAL EDUCATION AND CAREER SYSTEM	
T50	Other Expenses	12,600,000
T51		
T52	OFFICE OF EARLY CHILDHOOD	

T53	Birth to Three	1,400,000
T54		
T55	TEACHERS' RETIREMENT BOARD	
T56	Retirees Health Service Cost	9,800,000
T57		
T58	DEPARTMENT OF CORRECTION	
T59	Other Expenses	16,350,000
T60	Inmate Medical Services	3,750,000
T61		
T62	DEPARTMENT OF CHILDREN AND FAMILIES	
T63	Other Expenses	1,750,000
T64		
T65	JUDICIAL DEPARTMENT	
T66	Personal Services	2,028,097
T67	Other Expenses	5,697,000
T68		
T69	STATE COMPTROLLER - FRINGE BENEFITS	
T70	Higher Education Alternative Retirement System	70,000,000
T71	Pensions and Retirements - Other Statutory	35,000
T72	Retired State Employees Health Service Cost	34,700,000
T73	Other Post Employment Benefits	17,700,000
T74		
T75	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
T76	Workers Comp Claims - UConn	150,000
T77	Workers Comp Claims - DOC	5,000,000
T78		
T79	TOTAL - GENERAL FUND	486,807,378

4        Sec. 2. (*Effective from passage*) The amounts appropriated to the  
5        following agencies in section 1 of public act 23-204 are reduced by the  
6        following amounts for the fiscal year ending June 30, 2025:

T80	GENERAL FUND	2024-2025
T81		
T82	LEGISLATIVE MANAGEMENT	
T83	Personal Services	5,000,000
T84		
T85	AUDITORS OF PUBLIC ACCOUNTS	
T86	Personal Services	150,000

T87		
T88	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY	
T89	Personal Services	175,000
T90		
T91	GOVERNOR'S OFFICE	
T92	Personal Services	1,000,000
T93		
T94	SECRETARY OF THE STATE	
T95	Personal Services	500,000
T96		
T97	ELECTIONS ENFORCEMENT COMMISSION	
T98	Elections Enforcement Commission	650,000
T99		
T100	OFFICE OF STATE ETHICS	
T101	Office of State Ethics	25,000
T102		
T103	FREEDOM OF INFORMATION COMMISSION	
T104	Freedom of Information Commission	325,000
T105		
T106	STATE TREASURER	
T107	Personal Services	325,000
T108		
T109	DEPARTMENT OF REVENUE SERVICES	
T110	Personal Services	4,466,000
T111		
T112	OFFICE OF GOVERNMENTAL ACCOUNTABILITY	
T113	Personal Services	200,000
T114		
T115	OFFICE OF POLICY AND MANAGEMENT	
T116	Personal Services	3,600,000
T117	Other Expenses	500,000
T118	Distressed Municipalities	1,500,000
T119	Municipal Restructuring	31,885,000
T120		
T121	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T122	Rents and Moving	1,000,000
T123		
T124	ATTORNEY GENERAL	
T125	Personal Services	2,000,000

T126		
T127	DIVISION OF CRIMINAL JUSTICE	
T128	Personal Services	3,830,000
T129	Other Expenses	330,000
T130	Shooting Taskforce	350,000
T131		
T132	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T133	Fleet Purchase	500,000
T134	Criminal Justice Information System	250,000
T135		
T136	DEPARTMENT OF CONSUMER PROTECTION	
T137	Personal Services	2,850,000
T138	Other Expenses	325,000
T139		
T140	DEPARTMENT OF LABOR	
T141	Healthcare Apprenticeship Initiative	500,000
T142		
T143	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	
T144	Other Expenses	500,000
T145		
T146	DEPARTMENT OF AGRICULTURE	
T147	Personal Services	400,000
T148	Senior Food Vouchers	150,000
T149	WIC Coupon Program for Fresh Produce	100,000
T150		
T151	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T152	Other Expenses	5,300,000
T153		
T154	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T155	Personal Services	300,000
T156	Various Grants	500,000
T157		
T158	AGRICULTURAL EXPERIMENT STATION	
T159	Personal Services	150,000
T160		
T161	DEPARTMENT OF PUBLIC HEALTH	
T162	Personal Services	2,200,000

T163	Gun Violence Prevention	2,500,000
T164		
T165	OFFICE OF HEALTH STRATEGY	
T166	Personal Services	178,000
T167	Covered Connecticut Program	75,000
T168		
T169	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T170	Personal Services	100,000
T171		
T172	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T173	Behavioral Services Program	4,500,000
T174	Supplemental Payments for Medical Services	450,000
T175	Employment Opportunities and Day Services	23,977,000
T176	Community Residential Services	7,800,000
T177		
T178	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T179	Home and Community Based Services	1,000,000
T180		
T181	DEPARTMENT OF SOCIAL SERVICES	
T182	HUSKY B Program	11,500,000
T183	Temporary Family Assistance - TANF	6,300,000
T184	Connecticut Home Care Program	500,000
T185	Community Services	500,000
T186		
T187	DEPARTMENT OF AGING AND DISABILITY SERVICES	
T188	Personal Services	715,000
T189	Other Expenses	150,000
T190	Educational Aid for Children - Blind or Visually Impaired	200,000
T191	Employment Opportunities - Blind & Disabled	150,000
T192	Special Training for the Deaf Blind	100,000
T193		
T194	DEPARTMENT OF EDUCATION	
T195	Personal Services	3,900,000
T196	Other Expenses	1,000,000
T197	Aspiring Educators Diversity Scholarship Program	8,000,000
T198	Charter Schools	432,188
T199	Magnet Schools	11,000,000

T200		
T201	OFFICE OF EARLY CHILDHOOD	
T202	Personal Services	1,650,000
T203	Early Care and Education	1,500,000
T204		
T205	STATE LIBRARY	
T206	Personal Services	700,000
T207		
T208	OFFICE OF HIGHER EDUCATION	
T209	Personal Services	300,000
T210	Other Expenses	300,000
T211	Health Care Adjunct Grant Program	240,000
T212		
T213	UNIVERSITY OF CONNECTICUT	
T214	Operating Expenses	2,400,000
T215		
T216	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T217	Operating Expenses	1,350,000
T218		
T219	TEACHERS' RETIREMENT BOARD	
T220	Personal Services	175,000
T221	Other Expenses	50,000
T222	Municipal Retiree Health Insurance Costs	1,400,000
T223		
T224	CONNECTICUT STATE COLLEGES AND UNIVERSITIES	
T225	Charter Oak State College	40,000
T226	Community Tech College System	2,350,000
T227	Connecticut State University	2,000,000
T228		
T229	DEPARTMENT OF CORRECTION	
T230	Board of Pardons and Paroles	1,300,000
T231	Community Support Services	3,000,000
T232		
T233	DEPARTMENT OF CHILDREN AND FAMILIES	
T234	Personal Services	7,135,349
T235	Board and Care for Children - Adoption	1,200,000
T236	Board and Care for Children - Foster	2,200,000
T237	Board and Care for Children - Short-term and Residential	2,400,000

T238	Juvenile Review Boards	4,200,000
T239		
T240	JUDICIAL DEPARTMENT	
T241	Alternative Incarceration Program	500,000
T242	Juvenile Alternative Incarceration	250,000
T243	Workers' Compensation Claims	250,000
T244	Youth Violence Initiative	750,000
T245	Youth Services Prevention	100,000
T246	Juvenile Justice Outreach Services	375,000
T247	Board and Care for Children - Short-term and Residential	375,000
T248		
T249	PUBLIC DEFENDER SERVICES COMMISSION	
T250	Assigned Counsel - Criminal	1,706,097
T251		
T252	STATE COMPTROLLER - FRINGE BENEFITS	
T253	Unemployment Compensation	1,000,000
T254	State Employees Retirement Contributions	2,180,602
T255	Insurance - Group Life	950,000
T256	State Employees Health Service Cost	30,000,000
T257	SERS Defined Contribution Match	7,500,000
T258		
T259	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
T260	Workers' Compensation Claims	1,800,000
T261	Workers Comp Claims - UCHC	200,000
T262	Workers Comp Claims - CSCU	450,000
T263	Workers Comp Claims - DCF	1,200,000
T264	Workers Comp Claims - DMHAS	850,000
T265	Workers Comp Claims - DDS	2,750,000
T266		
T267	TOTAL - GENERAL FUND	245,940,236

7        Sec. 3. (*Effective from passage*) The following sums are appropriated  
8        from the SPECIAL TRANSPORTATION FUND for the purposes herein  
9        specified for the fiscal year ending June 30, 2025:

T268	SPECIAL TRANSPORTATION FUND	2024-2025
T269		
T270	DEPARTMENT OF TRANSPORTATION	



T271	Other Expenses	8,600,000
T272		
T273	STATE COMPTROLLER - FRINGE BENEFITS	
T274	Employers Social Security Tax	1,100,000
T275	Other Post Employment Benefits	925,000
T276		
T277	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
T278	Workers' Compensation Claims	1,500,000
T279		
T280	TOTAL - SPECIAL TRANSPORTATION FUND	12,125,000

10        Sec. 4. (*Effective from passage*) The amounts appropriated to the  
11        following agencies in section 2 of public act 23-204 are reduced by the  
12        following amounts for the fiscal year ending June 30, 2025:

T281	SPECIAL TRANSPORTATION FUND	2024-2025
T282		
T283	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T284	Personal Services	600,000
T285		
T286	DEPARTMENT OF MOTOR VEHICLES	
T287	Personal Services	8,000,000
T288	DMV Modernization	2,000,000
T289		
T290	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T291	Other Expenses	10,000,000
T292		
T293	DEPARTMENT OF TRANSPORTATION	
T294	Personal Services	12,500,000
T295		
T296	STATE COMPTROLLER - FRINGE BENEFITS	
T297	Unemployment Compensation	90,000
T298	Insurance - Group Life	25,000
T299	State Employees Health Service Cost	4,000,000
T300	SERS Defined Contribution Match	350,000
T301		
T302	TOTAL - SPECIAL TRANSPORTATION FUND	37,565,000

13      Sec. 5. (*Effective from passage*) The following sum is appropriated from  
 14 the BANKING FUND for the purposes herein specified for the fiscal  
 15 year ending June 30, 2025:

T303	BANKING FUND	2024-2025
T304		
T305	DEPARTMENT OF BANKING	
T306	Indirect Overhead	144,997
T307		
T308	TOTAL - BANKING FUND	144,997

16      Sec. 6. (*Effective from passage*) The amounts appropriated to the  
 17 following agencies in section 4 of public act 23-204 are reduced by the  
 18 following amounts for the fiscal year ending June 30, 2025:

T309	BANKING FUND	2024-2025
T310		
T311	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T312	IT Services	100,000
T313		
T314	DEPARTMENT OF BANKING	
T315	Personal Services	787,000
T316	Fringe Benefits	700,000
T317		
T318	TOTAL - BANKING FUND	1,587,000

19      Sec. 7. (*Effective from passage*) The following sums are appropriated  
 20 from the INSURANCE FUND for the purposes herein specified for the  
 21 fiscal year ending June 30, 2025:

T319	INSURANCE FUND	2024-2025
T320		
T321	INSURANCE DEPARTMENT	
T322	Indirect Overhead	560,635
T323		
T324	OFFICE OF THE HEALTHCARE ADVOCATE	
T325	Indirect Overhead	26,850
T326		
T327	TOTAL - INSURANCE FUND	587,485

22      Sec. 8. (*Effective from passage*) The amounts appropriated to the  
 23 following agencies in section 5 of public act 23-204 are reduced by the  
 24 following amounts for the fiscal year ending June 30, 2025:

T328	INSURANCE FUND	2024-2025
T329		
T330	OFFICE OF POLICY AND MANAGEMENT	
T331	Personal Services	50,000
T332	Fringe Benefits	60,000
T333		
T334	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T335	Fringe Benefits	70,000
T336		
T337	INSURANCE DEPARTMENT	
T338	Personal Services	1,000,000
T339	Fringe Benefits	3,250,000
T340		
T341	DEPARTMENT OF PUBLIC HEALTH	
T342	Immunization Services	15,000,000
T343		
T344	OFFICE OF HEALTH STRATEGY	
T345	Personal Services	623,000
T346	Fringe Benefits	965,000
T347		
T348	DEPARTMENT OF AGING AND DISABILITY SERVICES	
T349	Fall Prevention	130,000
T350		
T351	TOTAL - INSURANCE FUND	21,148,000

25      Sec. 9. (*Effective from passage*) The following sum is appropriated from  
 26 the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND  
 27 for the purposes herein specified for the fiscal year ending June 30, 2025:

T352	CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	2024-2025
T353		
T354	OFFICE OF CONSUMER COUNSEL	
T355	Indirect Overhead	59,499
T356		

T357	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	59,499
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28        Sec. 10. (*Effective from passage*) The amounts appropriated to the  
 29        following agencies in section 6 of public act 23-204 are reduced by the  
 30        following amounts for the fiscal year ending June 30, 2025:

T358	CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	2024-2025
T359		
T360	OFFICE OF POLICY AND MANAGEMENT	
T361	Personal Services	10,000
T362	Fringe Benefits	40,000
T363		
T364	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T365	Personal Services	10,000
T366	Fringe Benefits	10,000
T367		
T368	OFFICE OF CONSUMER COUNSEL	
T369	Personal Services	150,000
T370	Fringe Benefits	450,000
T371		
T372	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T373	Fringe Benefits	2,000,000
T374	Indirect Overhead	203,340
T375		
T376	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	2,873,340

31        Sec. 11. (*Effective from passage*) The following sum is appropriated  
 32        from the WORKERS' COMPENSATION FUND for the purposes herein  
 33        specified for the fiscal year ending June 30, 2025:

T377	WORKERS' COMPENSATION FUND	2024-2025
T378		
T379	WORKERS' COMPENSATION COMMISSION	
T380	Indirect Overhead	196,993
T381		
T382	TOTAL - WORKERS' COMPENSATION FUND	196,993

34      Sec. 12. (*Effective from passage*) The amounts appropriated to the  
 35      following agencies in section 7 of public act 23-204 are reduced by the  
 36      following amounts for the fiscal year ending June 30, 2025:

T383	WORKERS' COMPENSATION FUND	2024-2025
T384		
T385	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T386	Personal Services	90,000
T387	Fringe Benefits	180,000
T388		
T389	DIVISION OF CRIMINAL JUSTICE	
T390	Fringe Benefits	170,000
T391		
T392	WORKERS' COMPENSATION COMMISSION	
T393	Personal Services	970,000
T394	Fringe Benefits	2,500,000
T395		
T396	DEPARTMENT OF AGING AND DISABILITY SERVICES	
T397	Personal Services	60,000
T398	Rehabilitative Services	300,000
T399	Fringe Benefits	160,000
T400		
T401	TOTAL - WORKERS' COMPENSATION FUND	4,430,000

37      Sec. 13. (*Effective from passage*) The amounts appropriated to the  
 38      following agencies in section 12 of public act 23-204 are reduced by the  
 39      following amounts for the fiscal year ending June 30, 2025:

T402	CANNABIS REGULATORY FUND	2024-2025
T403		
T404	DEPARTMENT OF REVENUE SERVICES	
T405	Personal Services	400,000
T406		
T407	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION	
T408	Personal Services	500,000
T409		
T410	DEPARTMENT OF CONSUMER PROTECTION	

T411	Personal Services	750,000
T412		
T413	TOTAL - CANNABIS REGULATORY FUND	1,650,000

40        Sec. 14. (*Effective from passage*) The amount appropriated to the  
41 following agency in section 13 of public act 23-204 is reduced by the  
42 following amount for the fiscal year ending June 30, 2025:

T414	MUNICIPAL REVENUE SHARING FUND	2024-2025
T415		
T416	OFFICE OF POLICY AND MANAGEMENT	
T417	Motor Vehicle Tax Grants	18,182,000
T418		
T419	TOTAL - MUNICIPAL REVENUE SHARING FUND	18,182,000

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	New section
Sec. 6	<i>from passage</i>	New section
Sec. 7	<i>from passage</i>	New section
Sec. 8	<i>from passage</i>	New section
Sec. 9	<i>from passage</i>	New section
Sec. 10	<i>from passage</i>	New section
Sec. 11	<i>from passage</i>	New section
Sec. 12	<i>from passage</i>	New section
Sec. 13	<i>from passage</i>	New section
Sec. 14	<i>from passage</i>	New section

**APP**        *Joint Favorable*

*The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*

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### **OFA Fiscal Note**

**State Impact:** See Below

**Municipal Impact:** None

### **Explanation**

The bill appropriates \$499,921,532 in deficiency appropriations to multiple agencies across six appropriated funds and de-appropriates \$333,375,576 across eight appropriated funds.

The bill reduces room under the spending cap by \$166.5 million and leaves the FY 25 budget \$0.5 million under the cap.

### **The Out Years**

None

## OFA Bill Analysis

### HB 6863

## ***AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2025.***

### **SUMMARY:**

The bill appropriates \$499,921,532 in deficiency appropriations to multiple agencies across six appropriated funds and de-appropriates \$333,375,576 across eight appropriated funds.

### **Spending Cap Impact**

The deficiency bill reduces room under the spending cap by \$166.5 million and leaves the FY 25 budget \$0.5 million under the cap.

### **HB 6863 (Deficiency Bill) Impacts**

<b>Fund</b>	<b>Appropriation Increase</b>	<b>Appropriation Decrease</b>	<b>Balance</b>
General Fund	486,807,378	245,940,236	(240,867,142) <sup>1</sup>
Special Transportation Fund	12,125,000	37,565,000	25,440,000
Banking Fund	144,997	1,587,000	1,442,003
Insurance Fund	587,485	21,148,000	20,560,515
Consumer Counsel & Public Utilities Control Fund	59,499	2,873,340	2,813,841
Workers' Compensation Fund	196,993	4,430,000	4,233,007
Cannabis Regulatory Fund		1,650,000	1,650,000
Municipal Revenue Sharing Fund		18,182,000	18,182,000
<b>TOTAL</b>	<b>499,921,352</b>	<b>333,375,576</b>	<b>(166,545,776)</b>

<sup>1</sup> These expenditures have been assumed in the OFA monthly statement. After accounting for the \$240.8 million net excess, the General Fund is projected to have a year-end balance of \$354.1 million (OFA March 25, 2025 monthly statement).



EFFECTIVE DATE: From passage

**COMMITTEE ACTION**

Appropriations Committee (04/22/2025)

Joint Favorable

Yea     43

Nay    10