



# House of Representatives

General Assembly

**File No. 839**

January Session, 2025

Substitute House Bill No. 6864

*House of Representatives, May 6, 2025*

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM  
ENDING JUNE THIRTIETH, 2027, AND MAKING APPROPRIATIONS  
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2025*) The following sums are appropriated  
2 from the GENERAL FUND for the annual periods indicated for the  
3 purposes described:

T1		2025-2026	2026-2027
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	60,694,802	64,296,079
T6	Other Expenses	22,560,836	25,104,131
T7	Equipment	3,295,000	3,295,000
T8	Flag Restoration	65,000	65,000
T9	Minor Capital Improvements	4,000,000	4,000,000
T10	Interim Salary/Caucus Offices	750,556	591,748

T11	Connecticut Academy of Science and Engineering	219,000	226,000
T12	Old State House	850,000	900,000
T13	Translators	150,000	150,000
T14	Wall of Fame	10,000	10,000
T15	Interstate Conference Fund	502,701	529,095
T16	New England Board of Higher Education	218,988	226,488
T17	AGENCY TOTAL	93,316,883	99,393,541
T18			
T19	AUDITORS OF PUBLIC ACCOUNTS		
T20	Personal Services	15,401,961	16,701,328
T21	Other Expenses	451,727	651,727
T22	AGENCY TOTAL	15,853,688	17,353,055
T23			
T24	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T25	Personal Services	1,207,850	1,307,933
T26	Other Expenses	60,000	60,000
T27	AGENCY TOTAL	1,267,850	1,367,933
T28			
T29	GENERAL GOVERNMENT		
T30			
T31	GOVERNOR'S OFFICE		
T32	Personal Services	3,975,286	3,975,286
T33	Other Expenses	635,401	635,401
T34	National Governors' Association	115,735	121,522
T35	AGENCY TOTAL	4,726,422	4,732,209
T36			
T37	SECRETARY OF THE STATE		
T38	Personal Services	5,395,601	5,395,601
T39	Other Expenses	3,517,936	3,517,936
T40	Commercial Recording Division	5,419,159	5,419,159
T41	Early Voting	3,320,000	1,320,000
T42	Bridgeport Election Monitor	150,000	150,000
T43	AGENCY TOTAL	17,802,696	15,802,696
T44			
T45	LIEUTENANT GOVERNOR'S OFFICE		
T46	Personal Services	858,562	858,562
T47	Other Expenses	46,323	46,323

T48	AGENCY TOTAL	904,885	904,885
T49			
T50	ELECTIONS ENFORCEMENT COMMISSION		
T51	Elections Enforcement Commission	4,248,241	4,248,241
T52			
T53	OFFICE OF STATE ETHICS		
T54	Office of State Ethics	2,069,345	2,059,779
T55			
T56	FREEDOM OF INFORMATION COMMISSION		
T57	Freedom of Information Commission	2,283,813	2,283,813
T58			
T59	STATE TREASURER		
T60	Personal Services	3,536,020	3,536,020
T61	Other Expenses	359,854	359,854
T62	AGENCY TOTAL	3,895,874	3,895,874
T63			
T64	STATE COMPTROLLER		
T65	Personal Services	30,471,027	30,471,027
T66	Other Expenses	18,417,000	18,417,000
T67	AGENCY TOTAL	48,888,027	48,888,027
T68			
T69	DEPARTMENT OF REVENUE SERVICES		
T70	Personal Services	54,499,026	54,499,026
T71	Other Expenses	4,617,358	4,617,358
T72	AGENCY TOTAL	59,116,384	59,116,384
T73			
T74	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T75	Other Expenses	25,098	25,098
T76	Child Fatality Review Panel	139,183	139,183
T77	Contracting Standards Board	858,234	859,334
T78	Judicial Review Council	191,511	191,511
T79	Judicial Selection Commission	117,678	117,678
T80	Office of the Child Advocate	1,032,892	1,032,892
T81	Office of the Victim Advocate	519,674	519,674
T82	Board of Firearms Permit Examiners	148,193	148,193
T83	Office of the Correction Ombuds	790,799	763,692

T84	AGENCY TOTAL	3,823,262	3,797,255
T85			
T86	OFFICE OF POLICY AND MANAGEMENT		
T87	Personal Services	21,021,791	21,021,791
T88	Other Expenses	1,403,422	1,403,422
T89	Automated Budget System and Data Base Link	20,438	20,438
T90	Justice Assistance Grants	865,967	865,967
T91	Tax Relief For Elderly Renters	25,020,226	25,020,226
T92	Private Providers	50,000,000	126,000,000
T93	Reimbursement Property Tax - Disability Exemption	364,713	364,713
T94	Distressed Municipalities	1,500,000	1,500,000
T95	Property Tax Relief Elderly Freeze Program	4,000	4,000
T96	Property Tax Relief for Veterans	2,708,107	2,708,107
T97	Municipal Restructuring	300,000	300,000
T98	AGENCY TOTAL	103,208,664	179,208,664
T99			
T100	DEPARTMENT OF VETERANS' AFFAIRS		
T101	Personal Services	23,491,456	23,683,956
T102	Other Expenses	4,086,113	4,347,113
T103	SSMF Administration	560,345	560,345
T104	Veterans' Opportunity Pilot	245,047	245,047
T105	Veterans' Rally Point	512,764	512,764
T106	Burial Expenses	6,666	6,666
T107	Headstones	307,834	307,834
T108	AGENCY TOTAL	29,210,225	29,663,725
T109			
T110	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T111	Personal Services	100,575,339	100,575,339
T112	Other Expenses	31,251,286	31,251,286
T113	Loss Control Risk Management	88,003	88,003
T114	Employees' Review Board	32,611	32,611
T115	Refunds Of Collections	20,381	20,381
T116	Rents and Moving	4,136,035	4,136,035
T117	W. C. Administrator	5,562,120	5,562,120
T118	State Insurance and Risk Mgmt Operations	21,825,088	21,830,588
T119	IT Services	67,732,158	67,732,158

T120	Firefighters Fund	400,000	400,000
T121	Office of the Claims Commissioner	460,499	460,499
T122	State Properties Review Board	337,113	337,113
T123	State Marshal Commission	330,556	330,556
T124	AGENCY TOTAL	232,751,189	232,756,689
T125			
T126	ATTORNEY GENERAL		
T127	Personal Services	39,827,147	39,827,147
T128	Other Expenses	1,034,810	1,034,810
T129	AGENCY TOTAL	40,861,957	40,861,957
T130			
T131	DIVISION OF CRIMINAL JUSTICE		
T132	Personal Services	57,461,166	58,219,053
T133	Other Expenses	5,102,201	5,102,201
T134	Witness Protection	200,000	200,000
T135	Training And Education	147,398	147,398
T136	Expert Witnesses	135,413	135,413
T137	Medicaid Fraud Control	1,509,942	1,509,942
T138	Criminal Justice Commission	409	409
T139	Cold Case Unit	292,041	292,041
T140	Shooting Taskforce	1,427,286	1,427,286
T141	AGENCY TOTAL	66,275,856	67,033,743
T142			
T143	REGULATION AND PROTECTION		
T144			
T145	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T146	Personal Services	183,121,731	180,121,731
T147	Other Expenses	34,102,783	34,568,572
T148	Fleet Purchase	7,449,099	7,782,053
T149	Criminal Justice Information System	4,763,320	4,763,320
T150	CRISIS	1,900,000	3,300,000
T151	Law Enforcement Training Partnerships	1,350,000	2,550,000
T152	Fire Training School - Willimantic	242,176	242,176
T153	Maintenance of County Base Fire Radio Network	19,528	19,528
T154	Maintenance of State-Wide Fire Radio Network	12,997	12,997
T155	Police Association of Connecticut	172,353	172,353

T156	Connecticut State Firefighter's Association	176,625	176,625
T157	Fire Training School - Torrington	172,267	172,267
T158	Fire Training School - New Haven	108,364	108,364
T159	Fire Training School - Derby	50,639	50,639
T160	Fire Training School - Wolcott	171,162	171,162
T161	Fire Training School - Fairfield	127,501	127,501
T162	Fire Training School - Hartford	176,836	176,836
T163	Fire Training School - Middletown	70,970	70,970
T164	Fire Training School - Stamford	75,541	75,541
T165	Eastern Regional Police Academy	100,000	100,000
T166	Volunteer Firefighter Training	140,000	140,000
T167	AGENCY TOTAL	234,503,892	234,902,635
T168			
T169	MILITARY DEPARTMENT		
T170	Personal Services	3,305,492	3,305,492
T171	Other Expenses	2,144,823	2,144,823
T172	Honor Guards	561,600	561,600
T173	Veteran's Service Bonuses	61,800	379,500
T174	JEEP Program	169,600	338,600
T175	Governor's Guards	330,000	330,000
T176	AGENCY TOTAL	6,573,315	7,060,015
T177			
T178	DEPARTMENT OF CONSUMER PROTECTION		
T179	Personal Services	15,169,127	15,414,213
T180	Other Expenses	697,940	697,940
T181	AGENCY TOTAL	15,867,067	16,112,153
T182			
T183	LABOR DEPARTMENT		
T184	Personal Services	17,628,466	17,628,466
T185	Other Expenses	3,490,230	3,475,230
T186	CETC Workforce	606,460	606,460
T187	Workforce Investment Act	32,533,606	32,533,606
T188	Job Funnels Projects	712,857	712,857
T189	Connecticut's Youth Employment Program	10,268,488	10,268,488
T190	Jobs First Employment Services	13,173,620	13,173,620
T191	Apprenticeship Program	604,369	604,369
T192	Connecticut Career Resource Network	152,112	152,112
T193	STRIVE	88,779	88,779

T194	Opportunities for Long Term Unemployed	4,621,184	4,621,184
T195	Second Chance Initiative	327,038	327,038
T196	Cradle To Career	100,000	100,000
T197	New Haven Jobs Funnel	750,000	750,000
T198	Manufacturing Pipeline Initiative	4,627,698	4,627,698
T199	Domestic Workers Education and Training Grant Program	175,000	175,000
T200	AGENCY TOTAL	89,859,907	89,844,907
T201			
T202	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T203	Personal Services	8,543,283	8,768,241
T204	Other Expenses	418,527	398,527
T205	Martin Luther King, Jr. Commission	5,977	5,977
T206	AGENCY TOTAL	8,967,787	9,172,745
T207			
T208	CONSERVATION AND DEVELOPMENT		
T209			
T210	DEPARTMENT OF AGRICULTURE		
T211	Personal Services	4,563,414	4,713,414
T212	Other Expenses	2,198,332	2,198,332
T213	Senior Food Vouchers	518,418	518,418
T214	Dairy Farmer - Agriculture Sustainability	1,000,000	1,000,000
T215	WIC Coupon Program for Fresh Produce	247,938	247,938
T216	AGENCY TOTAL	8,528,102	8,678,102
T217			
T218	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T219	Personal Services	23,882,590	23,882,590
T220	Other Expenses	997,261	997,261
T221	Mosquito and Tick Control	284,240	284,240
T222	State Superfund Site Maintenance	399,577	399,577
T223	Laboratory Fees	122,565	122,565
T224	Dam Maintenance	151,902	151,902
T225	Emergency Spill Response	7,657,024	7,657,024
T226	Solid Waste Management	4,078,312	4,078,312
T227	Underground Storage Tank		1,085,420
T228	Clean Air	4,449,309	4,449,309
T229	Environmental Conservation	4,893,567	4,893,567

T230	Environmental Quality	7,056,504	7,056,504
T231	Fish Hatcheries	3,504,540	3,504,540
T232	U.S. Nuclear Regulatory Commission	278,315	278,315
T233	Interstate Environmental Commission	3,333	3,333
T234	New England Interstate Water Pollution Commission	26,554	26,554
T235	Northeast Interstate Forest Fire Compact	3,082	3,082
T236	Connecticut River Valley Flood Control Commission	30,295	30,295
T237	Thames River Valley Flood Control Commission	45,151	45,151
T238	AGENCY TOTAL	57,864,121	58,949,541
T239			
T240	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T241	Personal Services	9,224,248	9,336,748
T242	Other Expenses	611,278	611,278
T243	Spanish-American Merchants Association	442,194	442,194
T244	Office of Military Affairs	181,521	181,521
T245	CCAT-CT Manufacturing Supply Chain	2,585,000	2,585,000
T246	Capital Region Development Authority	10,845,022	10,845,022
T247	Manufacturing Growth Initiative	178,133	178,133
T248	Hartford 2000	20,000	20,000
T249	Office of Workforce Strategy	1,303,046	1,303,046
T250	Black Business Alliance	442,194	442,194
T251	Hartford Economic Development Corporation	442,194	442,194
T252	CONNSTEP	500,000	500,000
T253	Various Grants	5,250,500	5,200,500
T254	MRDA	900,000	1,000,000
T255	AdvanceCT	2,000,000	2,000,000
T256	Futures Inc	85,000	85,000
T257	Forge City Works	100,000	100,000
T258	AGENCY TOTAL	35,110,330	35,272,830
T259			
T260	DEPARTMENT OF HOUSING		
T261	Personal Services	2,564,343	2,564,343
T262	Other Expenses	157,210	157,210
T263	Elderly Rental Registry and Counselors	1,011,170	1,011,170
T264	Homeless Youth	3,235,121	3,235,121



T265	Outreach Services for Norwich	250,000	250,000
T266	Subsidized Assisted Living Demonstration	3,200,000	3,402,000
T267	Congregate Facilities Operation Costs	12,642,659	12,864,700
T268	Elderly Congregate Rent Subsidy	2,172,786	2,172,786
T269	Housing/Homeless Services	104,088,923	115,788,923
T270	Project Longevity - Housing	2,491,355	2,491,355
T271	Housing/Homeless Services - Municipality	1,192,651	1,192,651
T272	AGENCY TOTAL	133,006,218	145,130,259
T273			
T274	AGRICULTURAL EXPERIMENT STATION		
T275	Personal Services	7,197,533	7,197,533
T276	Other Expenses	1,081,499	1,081,499
T277	Mosquito and Tick Disease Prevention	857,623	857,623
T278	Wildlife Disease Prevention	133,357	133,357
T279	AGENCY TOTAL	9,270,012	9,270,012
T280			
T281	HEALTH		
T282			
T283	DEPARTMENT OF PUBLIC HEALTH		
T284	Personal Services	40,560,559	40,560,559
T285	Other Expenses	8,330,228	8,330,228
T286	Gun Violence Prevention	3,904,299	3,904,299
T287	Lung Cancer Detection and Referrals	479,137	479,137
T288	Community Health Services	1,898,494	1,898,494
T289	Rape Crisis	616,233	616,233
T290	Local and District Departments of Health	8,213,916	8,213,916
T291	School Based Health Clinics	12,640,721	13,500,721
T292	AGENCY TOTAL	76,643,587	77,503,587
T293			
T294	OFFICE OF HEALTH STRATEGY		
T295	Personal Services	3,370,606	3,370,606
T296	Other Expenses	1,170,255	1,170,255
T297	Covered Connecticut Program	500,000	
T298	AGENCY TOTAL	5,040,861	4,540,861
T299			
T300	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T301	Personal Services	9,036,394	9,036,394
T302	Other Expenses	2,479,935	2,479,935

T303	Equipment	24,846	24,846
T304	Medicolegal Investigations	22,150	22,150
T305	AGENCY TOTAL	11,563,325	11,563,325
T306			
T307	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T308	Personal Services	224,654,418	224,654,418
T309	Other Expenses	20,119,245	21,019,245
T310	Housing Supports and Services	1,400,000	1,400,000
T311	Family Support Grants	3,700,840	3,700,840
T312	Clinical Services	2,337,724	2,337,724
T313	Behavioral Services Program	12,857,593	12,857,593
T314	Supplemental Payments for Medical Services	2,558,132	2,558,132
T315	ID Partnership Initiatives	2,528,138	2,528,138
T316	Emergency Placements	5,980,932	5,980,932
T317	Rent Subsidy Program	5,262,312	5,262,312
T318	Employment Opportunities and Day Services	395,605,793	407,451,072
T319	Community Residential Services	853,254,294	872,715,100
T320	AGENCY TOTAL	1,530,259,421	1,562,465,506
T321			
T322	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T323	Personal Services	259,328,417	257,078,417
T324	Other Expenses	37,421,895	37,617,895
T325	Housing Supports and Services	29,153,945	29,716,445
T326	Managed Service System	74,437,785	77,437,785
T327	Legal Services	764,660	764,660
T328	Connecticut Mental Health Center	9,229,406	9,229,406
T329	Professional Services	23,400,697	23,400,697
T330	Behavioral Health Recovery Services	26,592,864	26,407,864
T331	Nursing Home Screening	652,784	652,784
T332	Young Adult Services	95,902,326	95,902,326
T333	TBI Community Services	9,443,717	9,443,717
T334	Behavioral Health Medications	8,170,754	8,170,754
T335	Medicaid Adult Rehabilitation Option	4,419,683	4,419,683
T336	Discharge and Diversion Services	43,157,991	43,157,991
T337	Home and Community Based Services	25,657,158	26,723,158
T338	Nursing Home Contract	1,152,856	1,152,856
T339	Katie Blair House	17,016	17,016

T340	Forensic Services	11,544,887	11,544,887
T341	Grants for Substance Abuse Services	37,103,118	37,103,118
T342	Grants for Mental Health Services	77,117,159	77,117,159
T343	Employment Opportunities	9,873,631	9,873,631
T344	AGENCY TOTAL	784,542,749	786,932,249
T345			
T346	PSYCHIATRIC SECURITY REVIEW BOARD		
T347	Personal Services	367,270	367,270
T348	Other Expenses	24,943	24,943
T349	AGENCY TOTAL	392,213	392,213
T350			
T351	HUMAN SERVICES		
T352			
T353	DEPARTMENT OF SOCIAL SERVICES		
T354	Personal Services	158,743,860	158,913,860
T355	Other Expenses	165,000,000	168,700,000
T356	Genetic Tests in Paternity Actions	81,906	81,906
T357	HUSKY B Program	31,550,000	32,760,000
T358	Substance Use Disorder Waiver Reserve	18,370,000	18,370,000
T359	Medicaid	3,680,895,000	3,891,275,000
T360	Old Age Assistance	54,450,000	56,900,000
T361	Aid To The Blind	623,700	657,800
T362	Aid To The Disabled	53,820,000	56,020,000
T363	Temporary Family Assistance - TANF	69,400,000	75,400,000
T364	Emergency Assistance	1	1
T365	Food Stamp Training Expenses	9,341	9,341
T366	DMHAS-Disproportionate Share	108,935,000	108,935,000
T367	Connecticut Home Care Program	48,050,000	50,680,000
T368	Human Resource Development-Hispanic Programs	1,070,348	1,070,348
T369	Safety Net Services	1,500,145	1,500,145
T370	Refunds Of Collections	89,965	89,965
T371	Services for Persons With Disabilities	309,661	309,661
T372	Nutrition Assistance	3,520,994	6,020,994
T373	State Administered General Assistance	17,480,000	19,000,000
T374	Connecticut Children's Medical Center	11,138,737	11,138,737
T375	Community Services	7,017,162	7,017,162
T376	Human Services Infrastructure Community Action Program	4,274,240	4,274,240

T377	Teen Pregnancy Prevention	1,394,639	1,394,639
T378	Domestic Violence Shelters	8,650,381	8,650,381
T379	Hospital Supplemental Payments	568,300,000	778,300,000
T380	Regional Hospice of Western CT	1,000,000	1,000,000
T381	Teen Pregnancy Prevention - Municipality	98,281	98,281
T382	AGENCY TOTAL	5,015,773,361	5,458,567,461
T383			
T384	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T385	Personal Services	8,699,272	8,699,272
T386	Other Expenses	1,147,575	1,147,575
T387	Educational Aid for Children - Blind or Visually Impaired	5,036,360	5,036,360
T388	Employment Opportunities - Blind & Disabled	416,974	416,974
T389	Vocational Rehabilitation - Disabled	7,895,382	7,895,382
T390	Supplementary Relief and Services	97,251	97,251
T391	Special Training for the Deaf Blind	264,045	264,045
T392	Connecticut Radio Information Service	70,194	70,194
T393	Independent Living Centers	1,025,528	1,025,528
T394	Programs for Senior Citizens	5,036,165	5,036,165
T395	Elderly Nutrition	4,991,074	4,991,074
T396	Communication Advocacy Network	200,000	200,000
T397	AGENCY TOTAL	34,879,820	34,879,820
T398			
T399	EDUCATION		
T400			
T401	DEPARTMENT OF EDUCATION		
T402	Personal Services	17,727,641	17,827,641
T403	Other Expenses	10,570,963	13,570,963
T404	Development of Mastery Exams Grades 4, 6, and 8	10,571,192	10,571,192
T405	Primary Mental Health	335,288	335,288
T406	Leadership, Education, Athletics in Partnership (LEAP)	312,211	312,211
T407	Adult Education Action	169,534	169,534
T408	Connecticut Writing Project	95,250	95,250
T409	CT Alliance of Boys and Girls Clubs	1,000,000	1,000,000
T410	Sheff Settlement	23,714,911	18,721,292
T411	Parent Trust Fund Program	350,000	350,000

T412	Commissioner's Network	9,869,398	9,869,398
T413	Local Charter Schools	957,000	957,000
T414	Bridges to Success	27,000	27,000
T415	Talent Development	2,068,449	2,068,449
T416	School-Based Diversion Initiative	900,000	900,000
T417	EdSight	1,140,690	1,140,690
T418	Sheff Transportation	77,661,541	80,326,212
T419	Curriculum and Standards	2,215,782	2,615,782
T420	Non-Sheff Transportation	15,675,787	15,675,787
T421	Aspiring Educators Scholarship Program	6,000,000	6,000,000
T422	Dual Credit		6,000,000
T423	Local Food for Local Schools Incentive Program	1,500,000	3,430,000
T424	Office of Dyslexia	680,000	680,000
T425	American School For The Deaf	11,557,514	11,557,514
T426	Regional Education Services	262,500	262,500
T427	Family Resource Centers	7,000,000	7,000,000
T428	Charter Schools	142,803,548	144,122,548
T429	Child Nutrition State Match	2,875,000	2,875,000
T430	Health Foods Initiative	4,151,463	4,151,463
T431	Rose City Learning	159,000	159,000
T432	Vocational Agriculture	26,295,732	26,295,732
T433	Adult Education	23,396,661	25,953,382
T434	Health and Welfare Services Pupils Private Schools	6,331,637	6,447,702
T435	Education Equalization Grants	2,455,349,515	2,455,349,515
T436	Bilingual Education	3,832,260	3,832,260
T437	Priority School Districts	30,818,778	30,818,778
T438	Interdistrict Cooperation	1,537,500	1,537,500
T439	School Breakfast Program	2,337,900	2,337,900
T440	Excess Cost - Student Based	305,119,782	305,119,782
T441	Open Choice Program	31,472,503	31,472,503
T442	Magnet Schools	336,925,940	346,345,603
T443	After School Program	5,750,695	5,750,695
T444	Extended School Hours	2,919,883	2,919,883
T445	School Accountability	3,412,207	3,412,207
T446	High Quality Special Ed Incentives		9,900,000
T447	Learner Engagement and Attendance Program		7,000,000

T448	AGENCY TOTAL	3,587,852,655	3,627,265,156
T449			
T450	CONNECTICUT TECHNICAL EDUCATION AND CAREER SYSTEM		
T451	Personal Services	175,558,658	175,558,658
T452	Other Expenses	31,957,461	31,957,461
T453	PACT at CTECS	500,000	500,000
T454	AGENCY TOTAL	208,016,119	208,016,119
T455			
T456	OFFICE OF EARLY CHILDHOOD		
T457	Personal Services	9,926,912	9,926,912
T458	Other Expenses	1,694,731	8,294,731
T459	Birth to Three	33,293,626	39,693,626
T460	Evenstart	545,456	545,456
T461	2Gen - TANF	575,685	575,685
T462	Nurturing Families Network	12,669,995	14,469,995
T463	OEC Parent Cabinet	152,264	152,264
T464	Capitol Child Development Center	263,000	263,000
T465	Head Start Services	5,833,238	5,833,238
T466	Care4Kids TANF/CCDF	112,827,096	112,827,096
T467	Child Care Quality Enhancements	5,954,530	5,954,530
T468	Early Head Start-Child Care Partnership	1,500,000	1,500,000
T469	Early Care and Education	193,845,725	193,845,725
T470	Smart Start	3,325,000	6,325,000
T471	AGENCY TOTAL	382,407,258	400,207,258
T472			
T473	STATE LIBRARY		
T474	Personal Services	5,419,751	5,419,751
T475	Other Expenses	1,392,223	1,410,515
T476	State-Wide Digital Library	1,709,210	1,709,210
T477	Interlibrary Loan Delivery Service	380,136	380,136
T478	Legal/Legislative Library Materials	674,540	674,540
T479	Library for the Blind	100,000	100,000
T480	Support Cooperating Library Service Units	124,402	124,402
T481	Connecticard Payments	703,638	703,638
T482	AGENCY TOTAL	10,503,900	10,522,192
T483			
T484	OFFICE OF HIGHER EDUCATION		
T485	Personal Services	1,855,031	1,855,031

T486	Other Expenses	781,175	781,175
T487	Minority Advancement Program	1,674,835	1,674,835
T488	National Service Act	320,151	320,151
T489	Minority Teacher Incentive Program	570,134	570,134
T490	CT Loan Forgiveness	5,000,000	6,000,000
T491	Roberta B. Willis Scholarship Fund	41,288,637	41,288,637
T492	Health Care Adjunct Grant Program	260,000	260,000
T493	AGENCY TOTAL	51,749,963	52,749,963
T494			
T495	UNIVERSITY OF CONNECTICUT		
T496	Operating Expenses	299,160,002	284,323,874
T497	Veterinary Diagnostic Laboratory	250,000	250,000
T498	Institute for Municipal and Regional Policy	550,000	550,000
T499	UConn Veterans Program	250,000	250,000
T500	Health Services - Regional Campuses	1,400,000	1,400,000
T501	Puerto Rican Studies Initiative	210,000	210,000
T502	Expanded PACT at UConn	4,800,000	9,500,000
T503	AGENCY TOTAL	306,620,002	296,483,874
T504			
T505	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T506	Operating Expenses	187,875,155	163,873,524
T507	AHEC	429,735	429,735
T508	Neuromodulation Treatment		2,000,000
T509	AGENCY TOTAL	188,304,890	166,303,259
T510			
T511	TEACHERS' RETIREMENT BOARD		
T512	Personal Services	2,291,080	2,291,080
T513	Other Expenses	496,003	482,003
T514	Retirement Contributions	1,655,121,000	1,705,100,000
T515	Retirees Health Service Cost	29,507,250	44,356,000
T516	Municipal Retiree Health Insurance Costs	6,630,000	8,840,000
T517	AGENCY TOTAL	1,694,045,333	1,761,069,083
T518			
T519	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T520	Charter Oak State College	3,434,487	3,541,029
T521	Community Tech College System	234,717,627	241,998,796
T522	Connecticut State University	193,717,659	248,847,946

T523	Board of Regents	503,881	519,512
T524	Developmental Services	10,190,984	10,190,984
T525	Outcomes-Based Funding Incentive	1,374,425	1,374,425
T526	O'Neill Chair	315,000	315,000
T527	Debt Free Community College	34,150,000	34,150,000
T528	Expanded PACT		7,700,000
T529	Disabilities Study		250,000
T530	AGENCY TOTAL	478,404,063	548,887,692
T531			
T532	CORRECTIONS		
T533			
T534	DEPARTMENT OF CORRECTION		
T535	Personal Services	470,144,513	470,144,513
T536	Other Expenses	86,028,616	92,028,616
T537	Inmate Medical Services	145,629,165	152,629,165
T538	Board of Pardons and Paroles	6,822,490	6,822,490
T539	STRIDE	80,181	80,181
T540	HITEC	620,645	644,174
T541	Aid to Paroled and Discharged Inmates	3,000	3,000
T542	Legal Services To Prisoners	797,000	797,000
T543	Volunteer Services	87,725	87,725
T544	Community Support Services	47,566,468	47,566,468
T545	Reentry Centers	1,500,000	1,500,000
T546	AGENCY TOTAL	759,279,803	772,303,332
T547			
T548	DEPARTMENT OF CHILDREN AND FAMILIES		
T549	Personal Services	306,233,500	303,233,500
T550	Other Expenses	31,137,956	31,137,956
T551	Family Support Services	1,064,233	1,064,233
T552	Differential Response System	9,367,256	9,367,256
T553	Regional Behavioral Health Consultation	1,838,167	1,838,167
T554	Community Care Coordination	8,957,944	8,957,944
T555	Health Assessment and Consultation	1,596,776	1,596,776
T556	Grants for Psychiatric Clinics for Children	18,130,105	18,130,105
T557	Day Treatment Centers for Children	8,219,601	8,219,601
T558	Child Abuse and Neglect Intervention	9,988,016	9,988,016
T559	Community Based Prevention Programs	9,657,655	9,657,655
T560	Family Violence Outreach and Counseling	4,009,230	4,009,230



T561	Supportive Housing	21,180,221	21,180,221
T562	No Nexus Special Education	2,452,640	2,452,640
T563	Family Preservation Services	7,242,683	7,242,683
T564	Substance Abuse Treatment	10,073,982	10,073,982
T565	Child Welfare Support Services	2,854,163	2,854,163
T566	Board and Care for Children - Adoption	106,884,511	106,884,511
T567	Board and Care for Children - Foster	123,521,818	123,521,818
T568	Board and Care for Children - Short-term and Residential	65,628,396	65,628,396
T569	Individualized Family Supports	3,871,304	3,871,304
T570	Community Kidcare	54,411,129	63,011,129
T571	Covenant to Care	185,911	185,911
T572	Juvenile Review Boards	3,897,957	6,043,187
T573	Youth Transition and Success Programs	1,016,220	1,016,220
T574	Love146	1,000,000	1,000,000
T575	Youth Service Bureaus	2,733,240	2,733,240
T576	Youth Service Bureau Enhancement	1,115,161	1,115,161
T577	AGENCY TOTAL	818,269,775	826,015,005
T578			
T579	JUDICIAL		
T580			
T581	JUDICIAL DEPARTMENT		
T582	Personal Services	382,236,364	385,578,706
T583	Other Expenses	71,762,164	71,762,164
T584	Forensic Sex Evidence Exams	1,348,010	1,348,010
T585	Alternative Incarceration Program	70,000,000	70,000,000
T586	Justice Education Center, Inc.	516,287	516,287
T587	Juvenile Alternative Incarceration	35,768,876	35,768,876
T588	Probate Court	13,281,024	13,634,932
T589	Workers' Compensation Claims	6,042,106	6,042,106
T590	Victim Security Account	8,792	8,792
T591	Children of Incarcerated Parents	542,683	542,683
T592	Legal Aid	3,147,144	3,897,144
T593	Youth Violence Initiative	5,592,428	5,592,428
T594	Youth Services Prevention	7,883,132	7,883,132
T595	Children's Law Center	150,000	150,000
T596	Project Longevity	4,221,255	4,221,255
T597	Juvenile Planning	945,000	945,000
T598	Juvenile Justice Outreach Services	27,945,080	27,945,080

T599	Board and Care for Children - Short-term and Residential	8,482,103	8,482,103
T600	LGBTQ Justice and Opportunity Network	256,382	256,382
T601	Counsel for Domestic Violence	1,250,000	1,250,000
T602	Outreach Services for Norwich	675,000	675,000
T603	Board and Care for Children - Short-term and Residential	4,471,229	4,471,229
T604	AGENCY TOTAL	646,525,059	650,971,309
T605			
T606	PUBLIC DEFENDER SERVICES COMMISSION		
T607	Personal Services	58,196,969	58,196,969
T608	Other Expenses	1,565,163	1,565,163
T609	Assigned Counsel - Criminal	37,784,482	41,354,960
T610	Expert Witnesses	2,775,604	2,775,604
T611	Training And Education	119,748	119,748
T612	AGENCY TOTAL	100,441,966	104,012,444
T613			
T614	NON-FUNCTIONAL		
T615			
T616	DEBT SERVICE - STATE TREASURER		
T617	Debt Service	1,982,214,696	2,041,951,996
T618	UConn 2000 - Debt Service	209,033,862	213,698,862
T619	CHEFA Day Care Security	4,000,000	4,000,000
T620	Pension Obligation Bonds - TRB	268,251,771	284,364,458
T621	Municipal Restructuring	46,126,129	47,778,925
T622	AGENCY TOTAL	2,509,626,458	2,591,794,241
T623			
T624	STATE COMPTROLLER - MISCELLANEOUS		
T625	Nonfunctional - Change to Accruals		65,278,956
T626			
T627	STATE COMPTROLLER - FRINGE BENEFITS		
T628	Unemployment Compensation	4,128,400	4,049,400
T629	Higher Education Alternative Retirement System	95,819,900	101,569,100
T630	Pensions and Retirements - Other Statutory	2,362,961	2,433,850
T631	Judges and Compensation Commissioners Retirement	30,551,644	31,587,446
T632	Insurance - Group Life	9,591,350	9,736,350

T633	Employers Social Security Tax	218,038,179	226,876,744
T634	State Employees Health Service Cost	680,231,330	702,643,730
T635	Retired State Employees Health Service Cost	790,564,000	957,183,800
T636	Tuition Reimbursement - Training and Travel	290,000	150,000
T637	Other Post Employment Benefits	63,282,697	64,897,135
T638	SERS Defined Contribution Match	18,731,925	27,932,904
T639	State Employees Retirement Contributions - Normal Cost	195,276,136	201,080,536
T640	State Employees Retirement Contributions - UAL	1,410,902,244	1,324,870,699
T641	AGENCY TOTAL	3,519,770,766	3,655,011,694
T642			
T643	RESERVE FOR SALARY ADJUSTMENTS		
T644	Reserve For Salary Adjustments		122,551,369
T645			
T646	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T647	Workers' Compensation Claims	6,509,800	6,509,800
T648	Workers' Compensation Claims - University of Connecticut	2,271,228	2,271,228
T649	Claims - University of Connecticut Health Center	3,460,985	3,460,985
T650	Workers' Compensation Claims - Board of Regents Higher Ed	3,289,276	3,289,276
T651	Claims - Department of Children and Families	10,036,952	10,036,952
T652	Workers' Compensation Claims Mental Health & Addiction Serv	18,061,027	18,061,027
T653	Claim Department of Emergency Services and Public Protection	3,723,135	3,723,135
T654	Claims - Department of Developmental Services	12,073,417	12,073,417
T655	Workers' Compensation Claims - Department of Correction	37,722,823	37,722,823
T656	AGENCY TOTAL	97,148,643	97,148,643
T657			
T658	TOTAL - GENERAL FUND	24,148,118,002	25,321,198,280
T659			
T660	LESS:		
T661			
T662	Unallocated Lapse	-63,715,570	-63,715,570
T663	Unallocated Lapse - Judicial	-5,000,000	-5,000,000

T664	Targeted Savings	-25,518,692	
T665			
T666	NET - GENERAL FUND	24,053,883,740	25,252,482,710

4       Sec. 2. (*Effective July 1, 2025*) The following sums are appropriated  
5       from the SPECIAL TRANSPORTATION FUND for the annual periods  
6       indicated for the purposes described:

T667		2025-2026	2026-2027
T668	GENERAL GOVERNMENT		
T669			
T670	OFFICE OF POLICY AND MANAGEMENT		
T671	Personal Services	770,498	770,498
T672			
T673	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T674	Personal Services	2,937,990	2,937,990
T675	State Insurance and Risk Mgmt Operations	17,467,920	17,467,920
T676	IT Services	1,619,686	1,619,686
T677	AGENCY TOTAL	22,025,596	22,025,596
T678			
T679	REGULATION AND PROTECTION		
T680			
T681	DEPARTMENT OF MOTOR VEHICLES		
T682	Personal Services	53,959,126	53,959,126
T683	Other Expenses	19,078,262	19,778,262
T684	Equipment	668,756	668,756
T685	DMV Modernization	3,000,000	3,000,000
T686	Commercial Vehicle Information Systems and Networks Project	324,676	324,676
T687	AGENCY TOTAL	77,030,820	77,730,820
T688			
T689	CONSERVATION AND DEVELOPMENT		
T690			
T691	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T692	Personal Services	3,781,576	3,781,576
T693	Other Expenses	665,006	665,006
T694	AGENCY TOTAL	4,446,582	4,446,582

T695			
T696	TRANSPORTATION		
T697			
T698	DEPARTMENT OF TRANSPORTATION		
T699	Personal Services	236,076,271	236,076,271
T700	Other Expenses	63,434,586	63,434,586
T701	Equipment	1,376,329	1,376,329
T702	Minor Capital Projects	449,639	449,639
T703	Highway Planning And Research	3,060,131	3,060,131
T704	Rail Operations	316,004,297	317,803,218
T705	Bus Operations	298,408,656	303,207,448
T706	ADA Para-transit Program	51,982,687	51,982,687
T707	Non-ADA Dial-A-Ride Program	576,361	576,361
T708	Pay-As-You-Go Transportation Projects	18,054,208	18,054,208
T709	Transportation Asset Management	3,004,254	3,004,254
T710	Transportation to Work	2,370,629	2,370,629
T711	AGENCY TOTAL	994,798,048	1,001,395,761
T712			
T713	NON-FUNCTIONAL		
T714			
T715	DEBT SERVICE - STATE TREASURER		
T716	Debt Service	914,650,787	1,025,610,574
T717			
T718	STATE COMPTROLLER - MISCELLANEOUS		
T719	Nonfunctional - Change to Accruals		5,337,671
T720			
T721	STATE COMPTROLLER - FRINGE BENEFITS		
T722	Unemployment Compensation	360,000	360,000
T723	Insurance - Group Life	395,600	401,600
T724	Employers Social Security Tax	20,862,731	21,697,231
T725	State Employees Health Service Cost	66,654,800	65,639,200
T726	Other Post Employment Benefits	4,215,697	4,321,112
T727	SERS Defined Contribution Match	1,229,898	1,835,222
T728	State Employees Retirement Contributions - Normal Cost	22,660,619	23,334,444
T729	State Employees Retirement Contributions - UAL	145,173,898	136,192,810
T730	AGENCY TOTAL	261,553,243	253,781,619

T731			
T732	RESERVE FOR SALARY ADJUSTMENTS		
T733	Reserve For Salary Adjustments		19,864,541
T734			
T735	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T736	Workers' Compensation Claims	6,723,297	6,723,297
T737			
T738	TOTAL - SPECIAL TRANSPORTATION FUND	2,281,998,871	2,417,686,959
T739			
T740	LESS:		
T741			
T742	Unallocated Lapse	-12,000,000	-12,000,000
T743			
T744	NET - SPECIAL TRANSPORTATION FUND	2,269,998,871	2,405,686,959

7        Sec. 3. (*Effective July 1, 2025*) The following sums are appropriated  
8        from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for the  
9        annual periods indicated for the purposes described:

T745		2025-2026	2026-2027
T746	GENERAL GOVERNMENT		
T747			
T748	OFFICE OF POLICY AND MANAGEMENT		
T749	Grants To Towns	52,541,796	52,541,796

10       Sec. 4. (*Effective July 1, 2025*) The following sums are appropriated  
11       from the BANKING FUND for the annual periods indicated for the  
12       purposes described:

T750		2025-2026	2026-2027
T751	GENERAL GOVERNMENT		
T752			
T753	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T754	Personal Services	413,105	413,105
T755	Fringe Benefits	307,747	307,747
T756	IT Services	360,334	360,334

T757	AGENCY TOTAL	1,081,186	1,081,186
T758			
T759	REGULATION AND PROTECTION		
T760			
T761	DEPARTMENT OF BANKING		
T762	Personal Services	15,181,809	15,181,809
T763	Other Expenses	1,375,510	1,375,510
T764	Equipment	44,900	44,900
T765	Fringe Benefits	12,145,447	12,145,447
T766	Indirect Overhead	1,404,178	1,404,178
T767	AGENCY TOTAL	30,151,844	30,151,844
T768			
T769	LABOR DEPARTMENT		
T770	Opportunity Industrial Centers	738,708	738,708
T771	Customized Services	965,689	965,689
T772	AGENCY TOTAL	1,704,397	1,704,397
T773			
T774	CONSERVATION AND DEVELOPMENT		
T775			
T776	DEPARTMENT OF HOUSING		
T777	Fair Housing	670,000	670,000
T778			
T779	JUDICIAL		
T780			
T781	JUDICIAL DEPARTMENT		
T782	Foreclosure Mediation Program	2,158,656	2,158,656
T783			
T784	NON-FUNCTIONAL		
T785			
T786	STATE COMPTROLLER - MISCELLANEOUS		
T787	Nonfunctional - Change to Accruals		261,199
T788			
T789	TOTAL - BANKING FUND	35,766,083	36,027,282

13        Sec. 5. (Effective July 1, 2025) The following sums are appropriated  
14        from the INSURANCE FUND for the annual periods indicated for the  
15        purposes described:

T790		2025-2026	2026-2027
T791	GENERAL GOVERNMENT		
T792			
T793	OFFICE OF POLICY AND MANAGEMENT		
T794	Personal Services	374,039	374,039
T795	Other Expenses	6,012	6,012
T796	Fringe Benefits	277,130	277,130
T797	AGENCY TOTAL	657,181	657,181
T798			
T799	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T800	Personal Services	905,796	905,796
T801	Fringe Benefits	656,984	656,984
T802	IT Services	514,136	514,136
T803	AGENCY TOTAL	2,076,916	2,076,916
T804			
T805	REGULATION AND PROTECTION		
T806			
T807	INSURANCE DEPARTMENT		
T808	Personal Services	17,428,950	17,428,950
T809	Other Expenses	1,609,489	1,609,489
T810	Equipment	62,500	62,500
T811	Fringe Benefits	13,071,712	13,071,712
T812	Indirect Overhead	1,594,604	1,594,604
T813	AGENCY TOTAL	33,767,255	33,767,255
T814			
T815	OFFICE OF THE HEALTHCARE ADVOCATE		
T816	Personal Services	1,947,836	1,947,836
T817	Other Expenses	342,991	292,991
T818	Equipment	5,000	5,000
T819	Fringe Benefits	1,831,655	1,831,655
T820	Indirect Overhead	79,775	79,775
T821	AGENCY TOTAL	4,207,257	4,157,257
T822			
T823	CONSERVATION AND DEVELOPMENT		
T824			
T825	DEPARTMENT OF HOUSING		
T826	Crumbling Foundations	182,977	182,977



T827			
T828	HEALTH		
T829			
T830	DEPARTMENT OF PUBLIC HEALTH		
T831	Needle and Syringe Exchange Program	513,515	513,515
T832	Children's Health Initiatives	3,389,838	3,389,838
T833	AIDS Services	5,366,231	5,366,231
T834	Breast and Cervical Cancer Detection and Treatment	2,563,100	2,563,100
T835	Immunization Services	56,476,811	58,145,097
T836	X-Ray Screening and Tuberculosis Care	971,849	971,849
T837	Venereal Disease Control	203,256	203,256
T838	AGENCY TOTAL	69,484,600	71,152,886
T839			
T840	OFFICE OF HEALTH STRATEGY		
T841	Personal Services	1,487,574	1,487,574
T842	Other Expenses	10,646,454	10,398,780
T843	Equipment	10,000	10,000
T844	Fringe Benefits	1,406,339	1,406,339
T845	AGENCY TOTAL	13,550,367	13,302,693
T846			
T847	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T848	Managed Service System	462,699	462,699
T849			
T850	HUMAN SERVICES		
T851			
T852	OFFICE OF THE BEHAVIORAL HEALTH ADVOCATE		
T853	Personal Services	387,000	387,000
T854	Other Expenses	65,500	65,500
T855	Fringe Benefits	401,000	401,000
T856	Indirect Overhead	22,500	22,500
T857	AGENCY TOTAL	876,000	876,000
T858			
T859	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T860	Fall Prevention	382,660	382,660
T861			
T862	NON-FUNCTIONAL		

T863			
T864	STATE COMPTROLLER - MISCELLANEOUS		
T865	Nonfunctional - Change to Accruals		391,026
T866			
T867	TOTAL - INSURANCE FUND	125,647,912	127,409,550

16       Sec. 6. (Effective July 1, 2025) The following sums are appropriated  
17       from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL  
18       FUND for the annual periods indicated for the purposes described:

T868		2025-2026	2026-2027
T869	GENERAL GOVERNMENT		
T870			
T871	OFFICE OF POLICY AND MANAGEMENT		
T872	Personal Services	200,396	200,396
T873	Other Expenses	2,000	2,000
T874	Fringe Benefits	196,074	196,074
T875	AGENCY TOTAL	398,470	398,470
T876			
T877	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T878	Personal Services	96,173	96,173
T879	Fringe Benefits	88,135	88,135
T880	AGENCY TOTAL	184,308	184,308
T881			
T882	REGULATION AND PROTECTION		
T883			
T884	OFFICE OF CONSUMER COUNSEL		
T885	Personal Services	2,279,065	2,279,065
T886	Other Expenses	461,482	461,482
T887	Equipment	2,200	2,200
T888	Fringe Benefits	1,686,508	1,686,508
T889	Indirect Overhead	157,648	157,648
T890	AGENCY TOTAL	4,586,903	4,586,903
T891			
T892	CONSERVATION AND DEVELOPMENT		
T893			

T894	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T895	Personal Services	16,935,338	16,935,338
T896	Other Expenses	1,479,367	1,479,367
T897	Equipment	19,500	19,500
T898	Fringe Benefits	12,532,150	12,532,150
T899	Indirect Overhead	489,330	489,330
T900	AGENCY TOTAL	31,455,685	31,455,685
T901			
T902	NON-FUNCTIONAL		
T903			
T904	STATE COMPTROLLER - MISCELLANEOUS		
T905	Nonfunctional - Change to Accruals		284,112
T906			
T907	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	36,625,366	36,909,478

19       Sec. 7. (Effective July 1, 2025) The following sums are appropriated  
20       from the WORKERS' COMPENSATION FUND for the annual periods  
21       indicated for the purposes described:

T908		2025-2026	2026-2027
T909	GENERAL GOVERNMENT		
T910			
T911	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T912	Personal Services	663,688	663,688
T913	Fringe Benefits	528,600	528,600
T914	IT Services	199,938	199,938
T915	AGENCY TOTAL	1,392,226	1,392,226
T916			
T917	DIVISION OF CRIMINAL JUSTICE		
T918	Personal Services	474,947	474,947
T919	Other Expenses	10,428	10,428
T920	Fringe Benefits	489,396	489,396
T921	AGENCY TOTAL	974,771	974,771
T922			
T923	REGULATION AND PROTECTION		
T924			

T925	LABOR DEPARTMENT		
T926	Occupational Health Clinics	708,113	708,113
T927			
T928	WORKERS' COMPENSATION COMMISSION		
T929	Personal Services	9,729,348	9,841,921
T930	Other Expenses	2,476,091	2,476,091
T931	Equipment	1	1
T932	Fringe Benefits	8,527,772	8,561,814
T933	Indirect Overhead	1,586,205	1,586,205
T934	AGENCY TOTAL	22,319,417	22,466,032
T935			
T936	HUMAN SERVICES		
T937			
T938	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T939	Personal Services	634,783	634,783
T940	Other Expenses	48,440	48,440
T941	Rehabilitative Services	595,631	595,631
T942	Fringe Benefits	467,987	467,987
T943	AGENCY TOTAL	1,746,841	1,746,841
T944			
T945	NON-FUNCTIONAL		
T946			
T947	STATE COMPTROLLER - MISCELLANEOUS		
T948	Nonfunctional - Change to Accruals		149,142
T949			
T950	TOTAL - WORKERS' COMPENSATION FUND	27,141,368	27,437,125

22       Sec. 8. (Effective July 1, 2025) The following sums are appropriated  
23       from the CRIMINAL INJURIES COMPENSATION FUND for the  
24       annual periods indicated for the purposes described:

T951		2025-2026	2026-2027
T952	JUDICIAL		
T953			
T954	JUDICIAL DEPARTMENT		
T955	Criminal Injuries Compensation	2,934,088	2,934,088

25       Sec. 9. (Effective July 1, 2025) The following sums are appropriated  
 26       from the TOURISM FUND for the annual periods indicated for the  
 27       purposes described:

T956		2025-2026	2026-2027
T957	CONSERVATION AND DEVELOPMENT		
T958			
T959	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T960	Statewide Marketing	4,500,000	4,500,000
T961	Hartford Urban Arts Grant	242,371	242,371
T962	New Britain Arts Council	39,380	39,380
T963	Westville Village Renaissance Alliance	145,000	145,000
T964	Neighborhood Music School	200,540	200,540
T965	Greater Hartford Community Foundation Travelers Championship	100,000	100,000
T966	CT Convention & Sports Bureau	500,000	500,000
T967	Nutmeg Games	40,000	40,000
T968	Discovery Museum	196,895	196,895
T969	National Theatre of the Deaf	78,758	78,758
T970	Connecticut Science Center	546,626	546,626
T971	CT Flagship Producing Theaters Grant	360,000	360,000
T972	Performing Arts Centers	787,571	787,571
T973	Performing Theaters Grant	625,600	625,600
T974	Arts Commission	1,497,298	1,497,298
T975	Art Museum Consortium	687,313	687,313
T976	Litchfield Jazz Festival	29,000	29,000
T977	Arte Inc.	20,735	20,735
T978	CT Virtuosi Orchestra	15,250	15,250
T979	Barnum Museum	50,000	50,000
T980	Various Grants	1,375,000	1,375,000
T981	Creative Youth Productions	300,000	300,000
T982	Music Haven	100,000	100,000
T983	West Hartford Pride	80,000	80,000
T984	Amistad Center for Arts and Culture	100,000	100,000
T985	Leffingwell House Museum	50,000	50,000
T986	CT Main Street Center	350,000	350,000
T987	Greater Hartford Arts Council	74,079	74,079

T988	Stepping Stones Museum for Children	80,863	80,863
T989	Maritime Center Authority	803,705	803,705
T990	Connecticut Humanities Council	850,000	850,000
T991	Amistad Committee for the Freedom Trail	36,414	36,414
T992	New Haven Festival of Arts and Ideas	414,511	414,511
T993	New Haven Arts Council	77,000	77,000
T994	Beardsley Zoo	400,000	400,000
T995	Mystic Aquarium	322,397	803,705
T996	Northwestern Tourism	400,000	400,000
T997	Eastern Tourism	400,000	400,000
T998	Central Tourism	400,000	400,000
T999	Twain/Stowe Homes	81,196	81,196
T1000	Cultural Alliance of Fairfield	52,000	52,000
T1001	Stamford Downtown Special Services District	50,000	50,000
T1002	AGENCY TOTAL	17,459,502	17,940,810

28        Sec. 10. (Effective July 1, 2025) The following sums are appropriated  
29        from the CANNABIS PREVENTION AND RECOVERY SERVICES  
30        FUND for the annual periods indicated for the purposes described:

T1003		2025-2026	2026-2027
T1004	HEALTH		
T1005			
T1006	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T1007	Fringe Benefits	221,000	221,000
T1008	Cannabis Prevention	3,144,268	3,144,268
T1009	AGENCY TOTAL	3,365,268	3,365,268

31        Sec. 11. (Effective July 1, 2025) The following sums are appropriated  
32        from the CANNABIS REGULATORY FUND for the annual periods  
33        indicated for the purposes described:

T1010		2025-2026	2026-2027
T1011	GENERAL GOVERNMENT		
T1012			
T1013	DEPARTMENT OF REVENUE SERVICES		
T1014	Personal Services	484,188	484,188
T1015			

T1016	ATTORNEY GENERAL		
T1017	Personal Services	407,309	407,309
T1018			
T1019	REGULATION AND PROTECTION		
T1020			
T1021	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T1022	Personal Services	509,758	509,758
T1023	Other Expenses	124,000	124,000
T1024	AGENCY TOTAL	633,758	633,758
T1025			
T1026	DEPARTMENT OF MOTOR VEHICLES		
T1027	Personal Services	540,135	540,135
T1028			
T1029	DEPARTMENT OF CONSUMER PROTECTION		
T1030	Personal Services	5,335,317	5,335,317
T1031	Other Expenses	348,769	348,769
T1032	AGENCY TOTAL	5,684,086	5,684,086
T1033			
T1034	CONSERVATION AND DEVELOPMENT		
T1035			
T1036	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T1037	Personal Services	104,305	104,305
T1038			
T1039	AGRICULTURAL EXPERIMENT STATION		
T1040	Personal Services	259,067	259,067
T1041	Other Expenses	65,000	65,000
T1042	AGENCY TOTAL	324,067	324,067
T1043			
T1044	HEALTH		
T1045			
T1046	DEPARTMENT OF PUBLIC HEALTH		
T1047	Personal Services	192,520	192,520
T1048	Other Expenses	275,700	275,700
T1049	AGENCY TOTAL	468,220	468,220
T1050			
T1051	TRANSPORTATION		

T1052			
T1053	DEPARTMENT OF TRANSPORTATION		
T1054	Other Expenses	550,000	550,000
T1055			
T1056	EDUCATION		
T1057			
T1058	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T1059	Operating Expenses	178,385	178,385
T1060			
T1061	TOTAL - CANNABIS REGULATORY FUND	9,374,453	9,374,453

34      Sec. 12. (*Effective July 1, 2025*) The following sums are appropriated  
 35      from the MUNICIPAL REVENUE SHARING FUND for the annual  
 36      periods indicated for the purposes described:

T1062		2025-2026	2026-2027
T1063	GENERAL GOVERNMENT		
T1064			
T1065	OFFICE OF POLICY AND MANAGEMENT		
T1066	Supplemental Revenue Sharing Grants	80,832,470	80,832,470
T1067	Motor Vehicle Tax Grants	127,496,890	127,496,890
T1068	Tiered PILOT	345,980,314	345,980,314
T1069	AGENCY TOTAL	554,309,674	554,309,674

37      Sec. 13. (*Effective July 1, 2025*) (a) The Secretary of the Office of Policy  
 38      and Management may make reductions in allotments for the executive  
 39      branch (1) for the fiscal years ending June 30, 2026, and June 30, 2027, in  
 40      order to achieve budget savings in the General Fund of \$63,715,570  
 41      during each such fiscal year, and (2) for the fiscal year ending June 30,  
 42      2026, in order to achieve additional budget savings in the General Fund  
 43      of \$25,518,692. The secretary shall not reduce allotment requisitions or  
 44      allotments in force concerning municipal aid, elementary and secondary  
 45      education or higher education for such purposes during said fiscal  
 46      years.

47      (b) The Secretary of the Office of Policy and Management may make  
 48      reductions in allotments for the judicial branch for the fiscal years



49 ending June 30, 2026, and June 30, 2027, in order to achieve budget  
50 savings in the General Fund of \$5,000,000 during each such fiscal year.  
51 Such reductions shall be achieved as determined by the Chief Justice  
52 and Chief Public Defender.

53 Sec. 14. (*Effective July 1, 2025*) (a) The Secretary of the Office of Policy  
54 and Management may transfer amounts appropriated for Personal  
55 Services in sections 1 to 12, inclusive, of this act from agencies to the  
56 Reserve for Salary Adjustments account to specifically provide for the  
57 impact of collective bargaining and related costs.

58 (b) The Secretary of the Office of Policy and Management may  
59 transfer funds appropriated in section 1 of this act, for Reserve for Salary  
60 Adjustments, to any agency in any appropriated fund to give effect to  
61 salary increases, other employee benefits, agency costs related to staff  
62 reductions, including accrual payments, achievement of agency  
63 personal services reductions, or other personal services adjustments  
64 authorized by this act, any other act or other applicable statute.

65 Sec. 15. (*Effective from passage*) (a) That portion of unexpended funds,  
66 as determined by the Secretary of the Office of Policy and Management,  
67 appropriated in public act 23-204, as amended by public act 24-81, that  
68 relate to collective bargaining agreements and related costs, shall not  
69 lapse on June 30, 2025, and such funds shall continue to be available for  
70 such purpose during the fiscal years ending June 30, 2026, and June 30,  
71 2027.

72 (b) That portion of unexpended funds, as determined by the Secretary  
73 of the Office of Policy and Management, appropriated in section 1 of this  
74 act, that relate to collective bargaining agreements and related costs for  
75 the fiscal year ending June 30, 2026, shall not lapse on June 30, 2026, and  
76 such funds shall continue to be available for such purpose during the  
77 fiscal year ending June 30, 2027.

78 Sec. 16. (*Effective July 1, 2025*) Any appropriation, or portion thereof,  
79 made to any agency, under sections 1 to 12, inclusive, of this act, may be  
80 transferred at the request of such agency to any other agency by the

81 Governor, with the approval of the Finance Advisory Committee, to  
82 take full advantage of federal matching funds, provided both agencies  
83 shall certify that the expenditure of such transferred funds by the  
84 receiving agency will be for the same purpose as that of the original  
85 appropriation or portion thereof so transferred. Any federal funds  
86 generated through the transfer of appropriations between agencies may  
87 be used for reimbursing appropriated expenditures or for expanding  
88 program services or a combination of both as determined by the  
89 Governor, with the approval of the Finance Advisory Committee.

90     Sec. 17. (*Effective July 1, 2025*) Any appropriation, or portion thereof,  
91 made to any agency under sections 1 to 12, inclusive, of this act, may be  
92 adjusted by the Governor, with approval of the Finance Advisory  
93 Committee, in order to maximize federal funding available to the state,  
94 consistent with the relevant federal provisions of law.

95     Sec. 18. (*Effective July 1, 2025*) For the fiscal years ending June 30, 2026,  
96 and June 30, 2027, the Department of Social Services and the Department  
97 of Children and Families may, with the approval of the Office of Policy  
98 and Management, and in compliance with any advanced planning  
99 document approved by the federal Department of Health and Human  
100 Services, establish receivables for the reimbursement anticipated from  
101 approved projects.

102     Sec. 19. (*Effective July 1, 2025*) Any appropriation, or portion thereof,  
103 made to The University of Connecticut Health Center in section 1 of this  
104 act may be transferred by the Secretary of the Office of Policy and  
105 Management to the Medicaid account in the Department of Social  
106 Services for the purpose of maximizing federal reimbursement.

107     Sec. 20. (*Effective July 1, 2025*) All funds appropriated to the  
108 Department of Social Services for DMHAS – Disproportionate Share  
109 shall be expended by the Department of Social Services in such amounts  
110 and at such times as prescribed by the Office of Policy and Management.  
111 The Department of Social Services shall make disproportionate share  
112 payments to hospitals in the Department of Mental Health and  
113 Addiction Services for operating expenses and for related fringe benefit

114 expenses. Funds received by the hospitals in the Department of Mental  
115 Health and Addiction Services, for fringe benefits, shall be used to  
116 reimburse the Comptroller. All other funds received by the hospitals in  
117 the Department of Mental Health and Addiction Services shall be  
118 deposited to grants - other than federal accounts. All disproportionate  
119 share payments not expended in grants - other than federal accounts  
120 shall lapse at the end of the fiscal year.

121       Sec. 21. (*Effective July 1, 2025*) Notwithstanding the provisions of  
122 section 4-85 of the general statutes, the Secretary of the Office of Policy  
123 and Management shall not allot funds appropriated in sections 1 to 12,  
124 inclusive, of this act for Nonfunctional - Change to Accruals.

125       Sec. 22. (*Effective July 1, 2025*) During the fiscal years ending June 30,  
126 2026, and June 30, 2027, \$1,000,000 of the federal funds received by the  
127 Department of Education, from Part B of the Individuals with  
128 Disabilities Education Act (IDEA), shall be transferred to the Office of  
129 Early Childhood in each such fiscal year, for the Birth-to-Three program,  
130 in order to carry out Part B responsibilities consistent with the IDEA.

131       Sec. 23. (*Effective July 1, 2025*) (a) For the fiscal year ending June 30,  
132 2026, the distribution of priority school district grants, pursuant to  
133 subsection (a) of section 10-266p of the general statutes, shall be as  
134 follows: (1) For priority school districts in the amount of \$30,818,778, (2)  
135 for extended school building hours in the amount of \$2,919,883, and (3)  
136 for school accountability in the amount of \$3,412,207.

137       (b) For the fiscal year ending June 30, 2027, the distribution of priority  
138 school district grants, pursuant to subsection (a) of section 10-266p of  
139 the general statutes, shall be as follows: (1) For priority school districts  
140 in the amount of \$30,818,778, (2) for extended school building hours in  
141 the amount of \$2,919,883, and (3) for school accountability in the amount  
142 of \$3,412,207.

143       Sec. 24. (*Effective July 1, 2025*) Notwithstanding the provisions of  
144 section 17a-17 of the general statutes, for the fiscal years ending June 30,  
145 2026, and June 30, 2027, the provisions of said section shall not be

146 considered in any increases or decreases to residential rates or allowable  
 147 per diem payments to private residential treatment centers licensed  
 148 pursuant to section 17a-145 of the general statutes.

149 Sec. 25. (*Effective July 1, 2025*) (a) Notwithstanding any provision of  
 150 the general statutes, for the fiscal years ending June 30, 2026, and June  
 151 30, 2027, the total grants paid to municipalities from the moneys  
 152 available in the Mashantucket Pequot and Mohegan Fund established  
 153 pursuant to section 3-55i of the general statutes shall be as follows:

T1070	Grantee	Grant Amount For Fiscal Year 2026	Grant Amount For Fiscal Year 2027
T1071			
T1072	Grantee	Grant Amount	Grant Amount
T1073		2025-2026	2026-2027
T1074			
T1075	Andover	6,680	6,680
T1076	Ansonia	113,045	113,045
T1077	Ashford	12,010	12,010
T1078	Avon	-	-
T1079	Barkhamsted	6,728	6,728
T1080	Beacon Falls	12,467	12,467
T1081	Berlin	-	-
T1082	Bethany	881	881
T1083	Bethel	-	-
T1084	Bethlehem	4,125	4,125
T1085	Bloomfield	94,314	94,314
T1086	Bolton	3,244	3,244
T1087	Bozrah	9,143	9,143
T1088	Branford	-	-
T1089	Bridgeport	5,606,925	5,606,925
T1090	Bridgewater	3,734	3,734
T1091	Bristol	400,282	400,282
T1092	Brookfield	-	-
T1093	Brooklyn	191,703	191,703
T1094	Burlington	-	-
T1095	Canaan	6,202	6,202
T1096	Canterbury	15,208	15,208
T1097	Canton	-	-

T1098	Chaplin	73,052	73,052
T1099	Cheshire	1,962,440	1,962,440
T1100	Chester	3,278	3,278
T1101	Clinton	-	-
T1102	Colchester	23,167	23,167
T1103	Colebrook	6,045	6,045
T1104	Columbia	4,857	4,857
T1105	Cornwall	4,434	4,434
T1106	Coventry	13,336	13,336
T1107	Cromwell	-	-
T1108	Danbury	678,398	678,398
T1109	Darien	-	-
T1110	Deep River	4,490	4,490
T1111	Derby	207,304	207,304
T1112	Durham	1,003	1,003
T1113	Eastford	7,529	7,529
T1114	East Granby	987	987
T1115	East Haddam	3,042	3,042
T1116	East Hampton	6,742	6,742
T1117	East Hartford	156,898	156,898
T1118	East Haven	82,006	82,006
T1119	East Lyme	270,204	270,204
T1120	Easton	-	-
T1121	East Windsor	1,015,432	1,015,432
T1122	Ellington	4,081	4,081
T1123	Enfield	1,224,751	1,224,751
T1124	Essex	-	-
T1125	Fairfield	114,941	114,941
T1126	Farmington	-	-
T1127	Franklin	9,738	9,738
T1128	Glastonbury	-	-
T1129	Goshen	2,687	2,687
T1130	Granby	-	-
T1131	Greenwich	-	-
T1132	Griswold	55,478	55,478
T1133	Groton	1,232,069	1,232,069
T1134	Guilford	-	-
T1135	Haddam	908	908
T1136	Hamden	725,946	725,946
T1137	Hampton	8,881	8,881
T1138	Hartford	6,136,523	6,136,523

T1139	Hartland	6,593	6,593
T1140	Harwinton	3,676	3,676
T1141	Hebron	3,350	3,350
T1142	Kent	1,298	1,298
T1143	Killingly	94,184	94,184
T1144	Killingworth	-	-
T1145	Lebanon	13,139	13,139
T1146	Ledyard	1,391,000	1,391,000
T1147	Lisbon	11,287	11,287
T1148	Litchfield	-	-
T1149	Lyme	1,997	1,997
T1150	Madison	-	-
T1151	Manchester	412,450	412,450
T1152	Mansfield	179,151	179,151
T1153	Marlborough	1,807	1,807
T1154	Meriden	698,609	698,609
T1155	Middlebury	-	-
T1156	Middlefield	5,616	5,616
T1157	Middletown	1,060,747	1,060,747
T1158	Milford	236,690	236,690
T1159	Monroe	-	-
T1160	Montville	1,446,162	1,446,162
T1161	Morris	5,059	5,059
T1162	Naugatuck	147,899	147,899
T1163	New Britain	1,980,822	1,980,822
T1164	New Canaan	-	-
T1165	New Fairfield	-	-
T1166	New Hartford	822	822
T1167	New Haven	5,503,352	5,503,352
T1168	Newington	164,924	164,924
T1169	New London	1,667,837	1,667,837
T1170	New Milford	2,049	2,049
T1171	Newtown	829,098	829,098
T1172	Norfolk	8,899	8,899
T1173	North Branford	2,647	2,647
T1174	North Canaan	12,383	12,383
T1175	North Haven	86,789	86,789
T1176	North Stonington	880,690	880,690
T1177	Norwalk	577,059	577,059
T1178	Norwich	2,360,229	2,360,229
T1179	Old Lyme	-	-

T1180	Old Saybrook	-	-
T1181	Orange	6,408	6,408
T1182	Oxford	-	-
T1183	Plainfield	82,099	82,099
T1184	Plainville	27,635	27,635
T1185	Plymouth	33,955	33,955
T1186	Pomfret	9,172	9,172
T1187	Portland	2,902	2,902
T1188	Preston	1,165,290	1,165,290
T1189	Prospect	1,085	1,085
T1190	Putnam	75,902	75,902
T1191	Redding	-	-
T1192	Ridgefield	-	-
T1193	Rocky Hill	213,545	213,545
T1194	Roxbury	2,188	2,188
T1195	Salem	7,370	7,370
T1196	Salisbury	-	-
T1197	Scotland	11,620	11,620
T1198	Seymour	24,111	24,111
T1199	Sharon	2,001	2,001
T1200	Shelton	-	-
T1201	Sherman	109	109
T1202	Simsbury	-	-
T1203	Somers	1,564,515	1,564,515
T1204	Southbury	-	-
T1205	Southington	7,160	7,160
T1206	South Windsor	-	-
T1207	Sprague	17,479	17,479
T1208	Stafford	60,839	60,839
T1209	Stamford	625,635	625,635
T1210	Sterling	24,317	24,317
T1211	Stonington	30,000	30,000
T1212	Stratford	30,567	30,567
T1213	Suffield	2,760,598	2,760,598
T1214	Thomaston	16,872	16,872
T1215	Thompson	38,307	38,307
T1216	Tolland	-	-
T1217	Torrington	196,642	196,642
T1218	Trumbull	-	-
T1219	Union	19,013	19,013
T1220	Vernon	79,820	79,820

T1221	Voluntown	80,641	80,641
T1222	Wallingford	33,058	33,058
T1223	Warren	4,369	4,369
T1224	Washington	-	-
T1225	Waterbury	2,637,435	2,637,435
T1226	Waterford	-	-
T1227	Watertown	11,631	11,631
T1228	Westbrook	-	-
T1229	West Hartford	27,820	27,820
T1230	West Haven	807,097	807,097
T1231	Weston	-	-
T1232	Westport	-	-
T1233	Wethersfield	137,556	137,556
T1234	Willington	17,399	17,399
T1235	Wilton	-	-
T1236	Winchester	49,474	49,474
T1237	Windham	793,155	793,155
T1238	Windsor	-	-
T1239	Windsor Locks	387,713	387,713
T1240	Wolcott	16,939	16,939
T1241	Woodbridge	-	-
T1242	Woodbury	-	-
T1243	Woodstock	5,694	5,694
T1244	Golden Hill Paugussett	20,000	20,000
T1245	Paucatuck Eastern Pequot	20,000	20,000
T1246	Schaghticoke	20,000	20,000
T1247	TOTALS	52,532,789	52,532,789

154        Sec. 26. (Effective July 1, 2025) The amounts appropriated in section 1  
155 of this act to the Department of Economic and Community  
156 Development, for MRDA, shall be used to support the personal services  
157 and fringe benefits costs for staff and operating costs at the Connecticut  
158 Municipal Redevelopment Authority during the fiscal years ending  
159 June 30, 2026, and June 30, 2027. Any unexpended balance of such  
160 amounts shall not lapse and shall be available for the same purpose each  
161 fiscal year thereafter.

162        Sec. 27. (Effective from passage) Notwithstanding the provisions of



163 subsection (j) of section 45a-82 of the general statutes, as amended by  
164 this act, any balance in the Probate Court Administration Fund on June  
165 30, 2025, shall remain in said fund and shall not be transferred to the  
166 General Fund.

167 Sec. 28. Subsection (j) of section 45a-82 of the general statutes is  
168 repealed and the following is substituted in lieu thereof (*Effective from*  
169 *passage*):

170 (j) There shall be transferred from time to time from the Probate Court  
171 Administration Fund such budgeted amounts as are established in  
172 accordance with section 45a-85 or such expenditures as are authorized  
173 pursuant to subsection (c) of section 45a-84 for the proper  
174 administration of each court of probate. Notwithstanding any provision  
175 of the general statutes, on June 30, 2013, and annually thereafter, any  
176 balance in the Probate Court Administration Fund in excess of an  
177 amount equal to [fifteen] twenty per cent of the total expenditures  
178 authorized pursuant to subsection (a) of section 45a-84 for the  
179 immediately succeeding fiscal year shall be transferred to the General  
180 Fund.

181 Sec. 29. (*Effective July 1, 2025*) Notwithstanding the provisions of  
182 section 10a-173 of the general statutes, the Office of Higher Education  
183 may reserve an amount of not more than fifteen million dollars from the  
184 amount appropriated in section 1 of this act for the Roberta B. Willis  
185 Scholarship program for the fiscal year ending June 30, 2026, for  
186 disbursement during the fiscal year ending June 30, 2027.

187 Sec. 30. (*Effective from passage*) (a) Not later than June 30, 2026, the  
188 Comptroller shall negotiate with nongovernmental licensed short-term  
189 general hospitals in the state to revise rates of reimbursement for  
190 inpatient and outpatient care provided at such hospitals for current state  
191 employees and retired state employees who are not eligible for  
192 Medicare. Adjusted rates may vary between the active state employee  
193 health plan and the retired state employee health plan. If one or more of  
194 such hospitals do not agree to revise rates pursuant to negotiations with  
195 the Comptroller under this subsection, the hospital's existing contract

196 for in-network participation shall continue to apply.

197 (b) Any such hospital that agrees to reduced rates, in accordance with  
198 terms negotiated with the Comptroller pursuant to this section, shall  
199 accept such reduced payments from the Comptroller's contracted  
200 administrative services organization as full payment for services, and  
201 such hospital shall not balance bill members of the active state employee  
202 health plan or the retired state employee health plan beyond the amount  
203 of cost share required by the member's benefit design or seek additional  
204 reimbursement from the Comptroller's contracted administrative  
205 services organization.

206 (c) Nothing in this section shall be construed to require the  
207 Comptroller to adjust hospital reimbursement rates for any plan offered  
208 pursuant to sections 3-123aaa to 3-123yyy, inclusive, of the general  
209 statutes. Such plan premiums shall be calculated using the contracted  
210 hospital reimbursement rates of the contracted administrative services  
211 organization without regard to any rate revision negotiated pursuant to  
212 subsection (a) of this section, and shall not reflect the reduced costs to  
213 the active state employee health plan or retired state employee health  
214 plan that result from such rate revision.

215 (d) If, prior to July 1, 2026, the Comptroller estimates that reductions  
216 to rates of reimbursement will be achieved for the fiscal year ending  
217 June 30, 2027, as a result of negotiations conducted in accordance with  
218 subsection (a) of this section, the amount of hospital supplemental  
219 payments paid under subdivision (3) of subsection (c) of section 17b-  
220 239e of the general statutes shall be increased by an amount not less than  
221 the amount of such reductions for the fiscal year ending June 30, 2027.  
222 In no event shall supplemental payments be made in a manner that fails  
223 to comply with applicable federal requirements and required federal  
224 approvals, including, but not limited to, the requirement that  
225 supplemental payments shall not be paid in a manner that causes total  
226 hospital payments in an applicable category to exceed the upper  
227 payment limit, as defined in subdivision (1) of subsection (k) of section  
228 17b-239 of the general statutes.

229       Sec. 31. (*Effective July 1, 2025*) The sum of \$2,500,000 appropriated to  
230 the Department of Education, for Charter Schools, in section 1 of this  
231 act, for the fiscal years ending June 30, 2026, and June 30, 2027, shall be  
232 made available for grants to Stamford Big Picture and TAINO Co-Labs  
233 New Haven using the formula described in subsection (d) of section 10-  
234 66ee of the general statutes.

235       Sec. 32. (*Effective July 1, 2025*) That portion of unexpended funds, as  
236 determined by the Secretary of the Office of Policy and Management,  
237 appropriated in section 1 of this act to the Judicial Department, for  
238 Youth Services Prevention and Youth Violence Initiative, for the fiscal  
239 years ending June 30, 2026, and June 30, 2027, shall not lapse on June 30,  
240 2026, or June 30, 2027, respectively, and such funds shall continue to be  
241 available to the Judicial Department for juvenile justice system needs, as  
242 determined by the Chief Court Administrator, during the fiscal years  
243 ending June 30, 2027, and June 30, 2028.

244       Sec. 33. (*Effective from passage*) The sum of \$2,600,000 allocated to the  
245 Department of Emergency Services and Public Protection, for Rural  
246 Roads Speed Enforcement, pursuant to section 41 of special act 21-15, as  
247 amended by section 306 of public act 21-2 of the June special session,  
248 section 3 of special act 22-2, section 10 of public act 22-118, section 1 of  
249 public act 22-146, section 2 of public act 22-1 of the November special  
250 session, section 1 of public act 23-1, section 48 of public act 23-204,  
251 section 1 of special act 24-1, and section 1 of public act 24-81, shall  
252 continue to be available for the same purpose until December 31, 2025.

253       Sec. 34. (*Effective July 1, 2025*) Up to \$100,000 of the unexpended  
254 balance of funds appropriated to Legislative Management, for Statues,  
255 in section 1 of public act 23-204, for the fiscal year ending June 30, 2024,  
256 and carried forward in section 9 of public act 24-81, for the fiscal year  
257 ending June 30, 2025, shall not lapse on June 30, 2025, and shall be made  
258 available during the fiscal year ending June 30, 2026, to support removal  
259 of the John Mason statue from the state Capitol building.

260       Sec. 35. (*Effective from passage*) The sum of \$2,000,000 transferred and  
261 made available to the Department of Energy and Environmental

262 Protection, for Other Expenses, for the fiscal year ending June 30, 2024,  
263 to provide grants to the three state-recognized tribes, The Schaghticoke,  
264 the Paucatuck Eastern Pequot and the Golden Hill Paugussett, for work  
265 on their reservations, pursuant to subdivision (13) of subsection (b) of  
266 section 41 of public act 23-204, and carried forward and made available  
267 for the fiscal year ending June 30, 2025, pursuant to subsection (c) of said  
268 section, shall not lapse on June 30, 2025, and shall continue to be  
269 available for the same purpose during the fiscal year ending June 30,  
270 2026.

271       Sec. 36. (*Effective from passage*) Any amount appropriated in section 1  
272 of public act 23-204, for the fiscal year ending June 30, 2025, and made  
273 available to be awarded as an earmarked grant-in-aid shall not lapse on  
274 June 30, 2025, and shall continue to be available for the same purpose  
275 during the fiscal years ending June 30, 2026, and June 30, 2027.

276       Sec. 37. (*Effective from passage*) The First Selectman of the town of  
277 Sprague shall report to the Commissioner of Economic and Community  
278 Development not later than July 1, 2025, and monthly thereafter until  
279 December 31, 2027, on the expenditure of funds provided by the  
280 Department of Economic and Community Development as a grant-in-  
281 aid to the town of Sprague for streetscape improvements and the status  
282 of streetscape improvement projects. The commissioner shall report, in  
283 accordance with the provisions of section 11-4a of the general statutes,  
284 not later than January 1, 2026, January 1, 2027, and January 15, 2028, to  
285 the joint standing committee of the General Assembly having  
286 cognizance of matters relating to appropriations and the budgets of state  
287 agencies a summary of the First Selectman's reports.

288       Sec. 38. (NEW) (*Effective from passage*) (a) Notwithstanding any  
289 provision of chapter 504 of the general statutes, the Adjutant General  
290 shall submit a report describing any proposed significant programmatic  
291 changes or changes to the use of funding for the first and second  
292 companies of the Governor's Foot Guards and the Governor's Horse  
293 Guards, prior to implementing such changes, to the General Assembly.  
294 Such report shall be referred to the joint standing committees of the

295 General Assembly having cognizance of matters relating to veterans'  
296 and military affairs and appropriations and the budgets of state  
297 agencies, which shall report their approval or rejection of such changes,  
298 as described in the report. If such committees approve such changes in  
299 concurrence, the General Assembly shall, thereafter, approve such  
300 proposed changes as a whole by a majority vote of each house or reject  
301 such proposed changes as a whole by a majority vote of either house. If  
302 such proposed changes are rejected by either committee or either house,  
303 the Adjutant General shall not implement such changes.

304 (b) If the General Assembly is in regular session when such report is  
305 submitted, it shall vote to approve or reject such changes in the report  
306 not later than thirty days after the date of submission of such report. If  
307 the General Assembly is not in regular session when such report is  
308 submitted, the Adjutant General shall resubmit such report not later  
309 than ten days after the first day of the next regular session, except any  
310 report submitted by the Adjutant General to the General Assembly less  
311 than thirty days before the commencement of a regular session of the  
312 General Assembly shall be deemed to be filed on the first day of such  
313 session. The changes described in such report shall be deemed approved  
314 if the General Assembly fails to vote to approve or reject such changes  
315 within thirty days after the date of such submission. The thirty-day  
316 period shall not begin or expire unless the General Assembly is in  
317 regular session.

318 Sec. 39. (*Effective July 1, 2025*) Notwithstanding the provisions of  
319 sections 3-2, 3-11, 3-77, 3-111 and 3-124 of the general statutes, the state  
320 elective officers shall not receive any increase in annual salary for the  
321 fiscal year ending June 30, 2027.

322 Sec. 40. Subdivision (10) of subsection (b) of section 41 of public act  
323 23-204 is repealed and the following is substitute in lieu thereof (*Effective*  
324 *from passage*):

325 (10) The sum of \$3,000,000 to the Department of Emergency Services  
326 and Public Protection, for Other Expenses, for the fiscal year ending  
327 June 30, 2024, to provide grants to municipalities, independent fire

328 companies and state agencies to remove PFAS from fire apparatus or to  
329 provide reimbursement for the removal of PFAS from fire apparatus  
330 that occurred prior to July 1, 2023;

331       Sec. 41. (*Effective from passage*) Any unexpended balance of funds  
332 transferred and made available to the Department of Emergency  
333 Services and Public Protection, for Other Expenses, pursuant to  
334 subdivision (10) of subsection (b) of section 41 of public act 23-204, as  
335 amended by this act, and carried forward and made available for the  
336 fiscal year ending June 30, 2025, pursuant to subsection (c) of said  
337 section, shall not lapse on June 30, 2025, and such funds shall continue  
338 to be available during the fiscal year ending June 30, 2026, for the same  
339 purpose.

340       Sec. 42. (NEW) (*Effective October 1, 2025*) Not later than January 1,  
341 2026, and quarterly thereafter, the Commissioner of Developmental  
342 Services shall report, in accordance with the provisions of section 11-4a  
343 of the general statutes, to the joint standing committees of the General  
344 Assembly having cognizance of matters relating to public health and  
345 appropriations and the budgets of state agencies concerning the average  
346 number of staff members working at the Southbury Training School for  
347 the quarter prior to that just ending and the job classifications for such  
348 staff members.

349       Sec. 43. Subsection (e) of section 10a-19m of the general statutes is  
350 repealed and the following is substituted in lieu thereof (*Effective October*  
351 *1, 2025*):

352       (e) Not later than [July] January 1, 2026, and each [January and] July  
353 and January thereafter, the Commissioner of Higher Education shall  
354 report, in accordance with the provisions of section 11-4a, to the joint  
355 standing committees of the General Assembly having cognizance of  
356 matters relating to higher education and employment advancement and  
357 appropriations and the budgets of state agencies on the operation and  
358 effectiveness of the program and any recommendations to expand the  
359 program.

360 Sec. 44. Subsection (b) of section 10a-154e of the general statutes is  
 361 repealed and the following is substituted in lieu thereof (*Effective October*  
 362 *1, 2025*):

363 (b) Not later than January 1, 2025, and annually thereafter, the  
 364 Commissioner of Higher Education shall report, in accordance with the  
 365 provisions of section 11-4a, to the joint standing [committee] committees  
 366 of the General Assembly having cognizance of matters relating to public  
 367 health and appropriations and the budgets of state agencies regarding  
 368 the number and demographics of the adjunct professors who applied  
 369 for and received incentive grants from the adjunct professor grant  
 370 program established under subsection (a) of this section, the number  
 371 and types of classes taught by such adjunct professors, the institutions  
 372 of higher education employing such adjunct professors and any other  
 373 information deemed pertinent by the commissioner.

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>July 1, 2025</i>	New section
Sec. 2	<i>July 1, 2025</i>	New section
Sec. 3	<i>July 1, 2025</i>	New section
Sec. 4	<i>July 1, 2025</i>	New section
Sec. 5	<i>July 1, 2025</i>	New section
Sec. 6	<i>July 1, 2025</i>	New section
Sec. 7	<i>July 1, 2025</i>	New section
Sec. 8	<i>July 1, 2025</i>	New section
Sec. 9	<i>July 1, 2025</i>	New section
Sec. 10	<i>July 1, 2025</i>	New section
Sec. 11	<i>July 1, 2025</i>	New section
Sec. 12	<i>July 1, 2025</i>	New section
Sec. 13	<i>July 1, 2025</i>	New section
Sec. 14	<i>July 1, 2025</i>	New section
Sec. 15	<i>from passage</i>	New section
Sec. 16	<i>July 1, 2025</i>	New section
Sec. 17	<i>July 1, 2025</i>	New section
Sec. 18	<i>July 1, 2025</i>	New section
Sec. 19	<i>July 1, 2025</i>	New section
Sec. 20	<i>July 1, 2025</i>	New section

Sec. 21	July 1, 2025	New section
Sec. 22	July 1, 2025	New section
Sec. 23	July 1, 2025	New section
Sec. 24	July 1, 2025	New section
Sec. 25	July 1, 2025	New section
Sec. 26	July 1, 2025	New section
Sec. 27	from passage	New section
Sec. 28	from passage	45a-82(j)
Sec. 29	July 1, 2025	New section
Sec. 30	from passage	New section
Sec. 31	July 1, 2025	New section
Sec. 32	July 1, 2025	New section
Sec. 33	from passage	New section
Sec. 34	July 1, 2025	New section
Sec. 35	from passage	New section
Sec. 36	from passage	New section
Sec. 37	from passage	New section
Sec. 38	from passage	New section
Sec. 39	July 1, 2025	New section
Sec. 40	from passage	PA 23-204, Sec. 41(b)(10)
Sec. 41	from passage	New section
Sec. 42	October 1, 2025	New section
Sec. 43	October 1, 2025	10a-19m(e)
Sec. 44	October 1, 2025	10a-154e(b)

**Statement of Legislative Commissioners:**

In Section 13(a)(2), "additional" was added before "budget savings" for clarity; in Section 33, "for use by such municipalities" was changed to "for the same purpose" for accuracy; in Section 36, "shall not lapse on June 30, 2025, and" was added for clarity and consistency with standard drafting conventions; in Section 37, "such funds" was changed to "funds provided by the Department of Economic and Community Development as a grant-in-aid to the town of Sprague for streetscape improvements" for clarity; in Section 38(a), "such committees" was changed to "either committee" for accuracy; and Section 38(b) was rewritten for clarity and consistency.

**APP**      *Joint Favorable Subst.*



*The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*

## OFA Fiscal Note

### State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
All	App Fund - Cost	27.2 billion	28.5 billion

Note: App Fund=All Appropriated Funds

### Municipal Impact:

Municipalities	Effect	FY 26 \$	FY 27 \$
All Municipalities	Revenue Impact	Significant	Significant

### Explanation

The Appropriations Committee budget includes appropriations in twelve funds totaling approximately \$27.1 billion in FY 26 and \$28.4 billion in FY 27 as summarized in the table below.

### Fund Summary

Fund Summary	FY 26 \$	FY 27 \$
<b>General Fund</b>	24,148,118,002	25,321,198,280
Special Transportation Fund	2,281,998,871	2,417,686,959
Municipal Revenue Sharing Fund	554,309,674	554,309,674
Banking Fund	35,766,083	36,027,282
Insurance Fund	125,647,912	127,409,550
Consumer Counsel and Public Utility Control Fund	36,625,366	36,909,478
Workers' Compensation Fund	27,141,368	27,437,125
Mashantucket Pequot and Mohegan Fund	52,541,796	52,541,796
Criminal Injuries Compensation Fund	2,934,088	2,934,088
Tourism Fund	17,459,502	17,940,810
Cannabis Social Equity and Innovation Fund	-	-
Cannabis Prevention and Recovery Services Fund	3,365,268	3,365,268
Cannabis Regulatory Fund	9,374,453	9,374,453
<b>Subtotal</b>	<b>27,295,282,383</b>	<b>28,607,134,763</b>

<b>General Fund Lapses</b>		
Unallocated Lapse	(63,715,570)	(63,715,570)
Unallocated Lapse - Judicial	(5,000,000)	(5,000,000)
Targeted Savings	(25,518,692)	-
<b>Subtotal</b>	<b>(94,234,262)</b>	<b>(68,715,570)</b>
<b>Special Transportation Fund Lapses</b>		
Unallocated Lapse	(12,000,000)	(12,000,000)
<b>Subtotal</b>	<b>(12,000,000)</b>	<b>(12,000,000)</b>
<b>Net Appropriations</b>		
General Fund	24,053,883,740	25,252,482,710
Special Transportation Fund	2,269,998,871	2,405,686,959
Municipal Revenue Sharing Fund	554,309,674	554,309,674
Banking Fund	35,766,083	36,027,282
Insurance Fund	125,647,912	127,409,550
Consumer Counsel and Public Utility Control Fund	36,625,366	36,909,478
Workers' Compensation Fund	27,141,368	27,437,125
Mashantucket Pequot and Mohegan Fund	52,541,796	52,541,796
Criminal Injuries Compensation Fund	2,934,088	2,934,088
Tourism Fund	17,459,502	17,940,810
Cannabis Social Equity and Innovation Fund	-	-
Cannabis Prevention and Recovery Services Fund	3,365,268	3,365,268
Cannabis Regulatory Fund	9,374,453	9,374,453
<b>TOTAL NET APPROPRIATIONS</b>	<b>27,189,048,121</b>	<b>28,526,419,193</b>

### Spending Cap

The budget is calculated to be under the spending cap by \$0.5 million in FY 25, which assumes passage of the deficiency appropriations contained in HB 6863, AA Making Deficiency Appropriations For The Fiscal Year Ending June 30, 2025. The budget is calculated to be over the spending cap by \$173 million in FY 26. If it is assumed that the FY 27 spending cap calculation base includes the amount by which the FY 26 calculation exceeds the cap, then the FY 27 budget is calculated to be \$169.2 million below the spending cap; if it is assumed that the FY 27 calculation base does not include this amount then the FY 27 budget is calculated to be \$13.2 million above the spending cap.

### Growth Rates

The FY 26 growth rate for all appropriated funds is 4.3% over FY 25 appropriations. The FY 27 growth rate is 4.9% over FY 24. See the table

below for details.

**FY 26 and FY 27 Budget Growth Rates (by fund – in millions)**

Fund	FY 25 Approp .	FY 26 Approp.	FY 26		FY 27 Approp.	FY 27	
			Change			Change	
	\$	\$	\$	%	\$	\$	%
General	22,805.9	24,053.9	1,248.0	5.5%	25,252.5	1,198.6	5.0%
Transportatio n	2,286.4	2,270.0	(16.4)	-0.7%	2,405.7	135.7	6.0%
Other Appropriated	902.2	865.2	(37.0)	-4.1%	868.2	3.1	0.4%
TOTAL	25,994.4	27,189.0	1,194.6	4.6%	28,526.4	1,337.4	4.9%

**Section 13(a)** allows OPM to recommend reductions in executive branch expenditures to achieve budget savings in the General Fund of \$63,715,570 in FY 26 and FY 27 and additionally \$25,518,692 in targeted savings FY 26. The OPM Secretary is prohibited from reducing allotments to municipal aid, elementary and secondary education, and higher education to achieve these savings.

**Section 13(b)** allows OPM to recommend reductions in judicial branch expenditures to achieve budget savings of \$5 million in FY 26 and FY 27. Such reductions shall be achieved as determined by the Chief Justice and Chief Public Defender.

**Section 14(a)** authorizes OPM to transfer amounts appropriated for Personal Services from agencies to the Reserve for Salary Adjustment (RSA) account to reflect a more accurate impact of collective bargaining related costs.

**Section 14(b)** authorizes OPM to transfer funds from the RSA account to any agency in any appropriated fund for salary increases, accrual payments or any other personal services adjustment necessary.

**Section 15(a)** allows for the unexpended funds for collective bargaining costs (RSA) to be carried forward from FY 25 into FY 26 and FY 27.

**Section 15(b)** allows for the unexpended funds for collective bargaining costs (RSA) to be carried forward from FY 26 into FY 27.

**Section 16** allows for the transfer of funds between agencies via the use of FAC to maximize federal matching funds. This allows any appropriation to be transferred between agencies to maximize federal funding with FAC approval. Funds generated through transfer may be used to reimburse appropriated expenditures or expand programs as determined by Governor and with FAC approval.

**Section 17** allows for the adjustments to appropriations, with the approval of FAC, to maximize federal funding available to the state. This allows any appropriation to be adjusted by the Governor with FAC approval to maximize federal funding. The Governor shall present a plan for any such transfer.

**Section 18** allows the Department of Social Services (DSS) and Department of Children and Families (DCF) to establish an account to allow for the receipt of reimbursement anticipated from the federal government. This allows the state to receive revenue as anticipated in the budget.

**Section 19** allows any of the University of Connecticut Health Center's appropriation in FY 26 and FY 27 to be transferred to the Medicaid account within the Department of Social Services to maximize federal reimbursement.

**Section 20** directs DSS to make Disproportionate Share (DSH) payments to hospitals in the Department of Mental Health and Addiction Services (DMHAS) for operating expense and related fringes. This allows the state to receive revenue as anticipated in the budget.

**Section 21** exempts appropriations authorized for purposes of complying with Generally Accepted Accounting Principles (GAAP) from the quarterly allotment process pursuant to Section 4-85 of the Connecticut General Statutes (CGS). This provision has no fiscal impact since these funds are non-programmatic and are only used in

conjunction to close out the end of the fiscal year in accordance with GAAP.

**Section 22** transfers \$1 million in both FY 26 and FY 27 of Part B IDEA (federal funds) from SDE to the Office of Early Childhood for the Birth-to-Three Program.

**Section 23(a) & (b)** specifies funding of \$37.2 million in both FY 26 and FY 27 for three grant programs administered by the State Department of Education: (1) Priority School Districts (\$30,818,778), (2) Extended School Hours (\$2,919,883) and (3) School Accountability (\$3,412,207).

**Section 24** suspends the Department of Children and Families' Single Cost Accounting System (SCAS) in FY 26 and FY 27, which results in the elimination of costs to the agency of \$592,298 in each fiscal year for SCAS' room and board rate increases for private, in-state residential treatment center facilities. SCAS room and board rate increases have been suspended in every biennial budget since FY 04. Under the SCAS, increases in the allowable cost components over the previous year's rates are limited to the increase in the consumer price index plus 2 percent or the actual increase in allowable costs, whichever is less.

**Section 25** provides a distribution of the grants paid to municipalities/tribes from Mashantucket Pequot Mohegan Fund for FY 26 and FY 27. In total, \$52.5 million is distributed for each year of the biennium.

**Section 26** requires the appropriation for the Connecticut Municipal Redevelopment Authority (MRDA), a quasi-public state agency, under section 1 of the bill to be used for personal services and fringe benefit expenses.

**Section 27** precludes a revenue gain to the General Fund of approximately \$12 million by suspending the Probate Court Administration Fund (PCAF) sweep in FY 25.

**Section 28** precludes a revenue gain to the General Fund in FY 26 and

annually thereafter by increasing, from 15% to 20% of the next fiscal year's projected expenses, the amount of funds exempted from the PCAF sweep; the amount precluded depends upon the projected expenses of the PCAF and the actual revenue.

**Section 29** clarifies the disbursement of Willis Scholarship funds for FY 26 and FY 27 and does not result in a fiscal impact as it is not anticipated to change the amount of funding available for awards in either year.

**Section 30** allows the Comptroller to negotiate reimbursement rates with nongovernmental licensed short-term general hospitals for the active and retiree state employee health plans which may result in savings to the plans beginning in FY 27. These savings are offset by increases to hospital supplemental payments associated with the negotiated rates. Any additional funds expended under the hospital supplemental payments line item in the Department of Social Services also results in increased General Fund revenue associated with recognizing the federal share of such payments.

**Section 31** specifies Stamford Big Picture and TAINO Co-Labs New Haven as the recipients of \$2.5 million in Charter School funding in both FY 26 and FY 27.

**Section 32** allows for the unexpended funds in Youth Services Prevention and Youth Violence Initiative accounts in the Judicial Department to be carried forward from FY 26 and FY 27 to FY 27 and FY 28 for use in the juvenile justice system. In FY 24, approximately \$1.8 million was carried forward to FY 25 from these accounts.

**Section 33** allows the unexpended funds for Rural Roads Speed Enforcement ARPA Allocation in the Department of Emergency Services and Public Protection to be carried forward from FY 25 to FY 26, to be available until December 31, 2025. Of the original \$2.6 million allocation, about \$1.9 million remains unspent as of April 21, 2025.

**Section 34** provides up to \$100,000 in carryforward funding to the

Office of Legislative Management to support the removal of the John Mason statute from the Capitol building, to-date these funds have not been expended.

**Section 35** carries forward previous carry forward funds of \$2 million to the Department of Energy and Environmental Protection to provide grants to the three state recognized tribes for work on their reservations.

**Section 36** provides any amount appropriated for FY 25 and made available to be awarded as an earmarked grant-in-aid shall continue and be available **in** FY 26 and FY 27. This precludes any unspent funds for these purposes from lapsing in FY 25.

**Section 37** has no state or municipal fiscal impact by requiring the First Selectman of Sprague to report monthly to the Department of Economic and Community Development on the expenditures and status of streetscape improvement projects.

**Section 38** requires the Adjutant General to submit a report for any proposed changes in funding for the Governor's Foot and Horse Guards and requires the Veterans' and Military Affairs Committee, the Appropriations Committee, and the General Assembly to approve the changes resulting in no fiscal impact to the state.

**Section 39** results in savings of \$43,598 in FY 27 by removing the salary increases of the six constitutional officers (Governor, Lt. Governor, Treasurer, Secretary of the State, Comptroller, and Attorney General). The salaries of these offices are directly linked to judges', who are receiving a 3.5% increase in salary in FY 27.

**Sections 40 & 41** allow the unexpended funds for the removal of PFAS from fire apparatus to be carried forward from FY 25 to FY 26, while also expanding eligibility to include independent fire companies and state agencies and allowing reimbursement for any PFAS removal that occurred prior to July 1, 2023. Of the original \$3 million appropriation, about \$1.7 million remains unspent as of April 9, 2025.

**Section 42** requires the Department of Developmental Services (DDS)

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to report to the legislature quarterly, starting January 1, 2026, on the staff census and job classifications of those employees working at Southbury Training School. This has no fiscal impact to DDS as the agency has the resources and expertise to do so.

**Sections 43 & 44** have no fiscal impact. They make procedural changes regarding reporting on the CT Loan Forgiveness and Health Care Adjunct Grant programs.

***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.



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**OFA Bill Analysis****HB 6864*****AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM  
ENDING JUNE THIRTIETH, 2027, AND MAKING APPROPRIATIONS  
THEREFOR.*****SUMMARY:**

The bill, the FY 26 and FY 27 biennial budget bill, includes appropriations for twelve funds totaling \$27.2 billion in FY 26 and \$28.5 billion in FY 27. Funding is provided to state agencies to meet operational costs, make grant payments, and meet long term obligations such as debt service and retirement benefit systems. The bill also includes: (1) implementing language pertaining to various agencies and appropriations, (2) funds carried forward from FY 25 appropriations to FY 26 and FY 27, and (3) reporting requirements for various programs and activities.

**EFFECTIVE DATE:** Sections 1-14, 16-26, 29, 31-32, 34, and 39 are effective July 1, 2025, sections 15, 27-28, 30, 33, 35-38, 40-41 are effective from passage, and sections 42-43 are effective October 1, 2025.

**COMMITTEE ACTION**

Appropriations Committee

Joint Favorable Substitute

Yea 40 Nay 13 (04/22/2025)