

OFFICE OF FISCAL ANALYSIS

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HB-6775

AN ACT CONCERNING COST-OF-LIVING ADJUSTMENTS TO
LONG-TERM CARE FACILITY RESIDENTS' PERSONAL NEEDS
ALLOWANCE.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Social Services, Dept.	GF - Cost	500,000 - 800,000	1,000,000 - 1,600,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost to the Department of Social Services of \$500,00 to \$800,000 in FY 26 and \$1 million to \$1.6 million in FY 27 due to establishing annual increases in the Personal Needs Allowance (PNA). Based on historical cost-of-living adjustments (COLA) in the federal Supplemental Security Income Program (SSI), the estimate assumes an increase in the PNA of approximately \$6 to \$9 per year.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to annual COLAs to SSI.