

OFFICE OF FISCAL ANALYSIS

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sHB-6917

AN ACT CONCERNING THE MANAGEMENT OF SOLID WASTE IN THE STATE.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Revenue Serv., Dept.	GF - Revenue Loss	2.3 million	2.3 million
Department of Energy and Environmental Protection	Sustainable Materials Management Account - Revenue Gain	3.2 million	3.2 million

Note: GF=General Fund

Municipal Impact:

Municipalities	Effect	FY 26 \$	FY 27 \$
Various Municipalities	Potential Cost	See Below	See Below

Explanation

The bill, which expands the solid waste assessment and the purposes for which municipalities may use the funds received from the state's nips surcharge, results in the following fiscal impacts:

Section 1 expands the solid waste assessment and dedicates all revenue (rather than just the amount in excess of \$2.8 million) to the sustainable materials management account. This results in (1) a General Fund revenue loss of approximately \$2.3 million, (2) a sustainable materials management account revenue gain of approximately \$3.2 million annually, and (3) a potential cost to municipalities, all beginning in FY 26.

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Section 2 allows municipalities to spend certain funds on a municipal or regional waste coordinator which does not result in a fiscal impact as it only expands the possible use of funds municipalities already receive.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to solid waste volume.