

OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200
Hartford, CT 06106 ◇ (860) 240-0200
<http://www.cga.ct.gov/ofa>

sHB-6932

AN ACT CONCERNING THE ESTABLISHMENT OF A STATE INTERPRETING STANDARDS BOARD.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Aging and Disability Services, Dept.	GF - Cost	114,000	177,000
State Comptroller - Fringe Benefits ¹	GF - Cost	40,000	66,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost of \$114,000 in FY 26 and \$177,000 in FY 27 to the Department of Aging and Disability Services (ADS) to support the activities of a new Interpreting Standards Board and two new positions.

ADS will require a Bureau Director and an Administrative Assistant to support the Board, which will result in personal services costs of \$98,000 in FY 26 and \$162,000 in FY 27.² There are corresponding costs to the State Comptroller of \$40,000 in FY 26 and \$66,000 in FY 27 for fringe benefits. Funding of \$16,000 in FY 26 and \$15,000 in FY 27 will cover equipment costs, interpreter support, and transcription services.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

² Currently, the Bureau Director's position is partially funded in FY 26 via ARPA dollars appropriated in 2024.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.