

OFFICE OF FISCAL ANALYSIS

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sHB-6951

AN ACT CONCERNING CHILDREN'S BEHAVIORAL HEALTH SERVICES.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Legislative Mgmt.	GF - Potential Cost	Up to 10,000	None

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill makes various requirements of the Transforming Children's Behavioral Health Policy and Planning Committee resulting in the potential cost described below.

Section 1 requires the committee to conduct a study concerning existing behavioral health services for children and anticipated demand for future services resulting in no fiscal impact because the Committee has the necessary expertise and resources to conduct the study.

Section 2 requires the committee to develop a survey for administration at school-based health centers and allows the committee to contract with a consultant resulting in a potential cost to the Office of Legislative Management (OLM)¹. If the committee decides to contract

¹The Transforming Children's Behavioral Health Policy and Planning Committee resides in OLM's budget.

with a consultant, there is a potential cost to OLM of up to \$10,000².

Additionally, this section requires the Department of Public Health (DPH) to develop appropriate reporting requirements for school-based health centers resulting in no fiscal impact to the state because DPH has the expertise to meet the requirements of the bill.

The Out Years

None.

²The exact cost will depend on the hourly rate of the consultant and the number of hours the consultant will need to work to help create the survey.