

OFFICE OF FISCAL ANALYSIS

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HB-6984

AN ACT CONCERNING ADULT DAY CENTER
TRANSPORTATION.

OFA Fiscal Note

State Impact:

| Agency Affected | Fund-Effect | FY 26 \$ | FY 27 \$ |
|------------------------|-------------|----------|----------|
| Social Services, Dept. | GF - Cost | 700,000 | 825,000 |

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost of approximately \$700,000 in FY 26 and \$825,000 in FY 27 to the Department of Social Services (DSS) to reflect increasing the fee schedule for adult day services by ten percent. Based on historical utilization levels, this reflects both the state share of Medicaid costs (\$630,000 in FY 26 and \$750,000 in FY 27) and costs under the state-funded Connecticut Home Care Program (\$70,000 in FY 26 and \$75,000 in FY 27). The purpose of the funding is to provide increased support for adult day care transportation.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to service utilization.