

OFFICE OF FISCAL ANALYSIS

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sHB-7107

AN ACT CONCERNING A JANITORIAL WORK PROGRAM FOR PERSONS WITH A DISABILITY OR DISADVANTAGE AND A TASK FORCE TO STUDY EXPANDING GOVERNMENTAL EMPLOYMENT OPPORTUNITIES FOR PERSONS WITH DISABILITIES.

As Amended by House "A" (LCO 9604)

House Calendar No.: 299

Senate Calendar No.: 563

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Aging and Disability Services, Dept.	GF - Transfer from	(265,500)	(265,500)
State Comptroller - Fringe Benefits ¹	GF - Transfer from	(149,500)	(159,400)
Department of Motor Vehicles	TF - Transfer to	265,500	265,500
State Comptroller - Fringe Benefits ²	TF - Transfer to	149,500	159,400

Note: GF=General Fund; TF=Transportation Fund

Municipal Impact: None

Explanation

Section 1 establishes a task force to study expanding governmental employment opportunities for persons with disabilities which results in no fiscal impact.

Section 2 - 7 makes various changes to the state's Achieving a Better

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

Life (ABLE) program, which is administered by the State Treasurer. These changes have no fiscal impact as it is anticipated that the Treasurer will adjust to these responsibilities with existing resources.

Section 8 transfers the Driver Training Program from the Department of Aging and Disability Services (ADS) within the General Fund (GF) to the Department of Motor Vehicles (DMV) within the Special Transportation Fund (STF). This provision results in an even transfer of \$415,000 in FY 26 and \$424,900 in FY 27 from the GF to the STF and includes three filled positions and associated salaries and fringe benefit costs as well as other program expenses.

House “A” strikes the underlying bill and its associated fiscal impact and replaces it with the fiscal impact described above.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.