

# OFFICE OF FISCAL ANALYSIS

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<http://www.cga.ct.gov/ofa>

sHB-7200

## AN ACT CONCERNING BLEEDING CONTROL TRAINING AND KITS.

### ***OFA Fiscal Note***

#### ***State Impact:***

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Department of Administrative Services	GF - Cost	15,000,000	1,122,500
Department of Emergency Services and Public Protection	GF - Cost	195,000	195,000
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	289,041	289,041

Note: GF=General Fund

#### ***Municipal Impact:***

Municipalities	Effect	FY 26 \$	FY 27 \$
All Municipalities	Potential Cost	See Below	None

#### ***Explanation***

The bill makes various requirements regarding bleeding control training and equipment, resulting in the impacts described below.

**Section 1** requires the Department of Emergency Services and Public Protection (DESPP) to administer a bleeding control training program in each of the State's 65 health districts, resulting in a cost of \$195,000 in FY 26 and FY 27 to DESPP and \$65,136 in FY 26 and FY 27 to the State

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

### Comptroller – Fringe Benefits.

To implement the training program, DESPP will need to hire one Field Program Consultant and one Training Officer, each with an annual salary of about \$80,000. There are also annual costs for vehicle leasing of \$10,000 and training equipment of \$25,000.<sup>2</sup>

**Section 4** requires the Department of Administrative Services (DAS) to ensure each floor owned by the state or political subdivision has a “bleeding control kit” installed which results in a total cost to the state of \$15,223,905 in FY 26 and \$1,346,405 in FY 27. The initial one-time startup costs of installing a kit for each floor across every state and municipal owned building is \$13,877,500. DAS will require additional staff and resources to ensure the kits are properly installed and maintained totaling \$1,346,405 per year beginning in FY 26 (\$550,000 in salary, \$572,000 in other expenses, and \$223,905 in fringe benefits).

This section also results in a potential cost to municipalities in FY 26 for bleeding control kits to the extent they are not provided by DAS or already installed in municipal public buildings.

### ***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to ongoing needs and inflation. Once the bleeding control training program is fully established, there may no longer be a need for the Field Program Consultant.

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<sup>2</sup> Stop the Bleed Training Kits are estimated to be about \$1,175 per kit and the bill requires at least one person per health district to be trained every three years.