

OFFICE OF FISCAL ANALYSIS

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sHB-7250

AN ACT IMPLEMENTING THE RECOMMENDATIONS OF THE
JUVENILE JUSTICE POLICY AND OVERSIGHT COMMITTEE.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Policy & Mgmt., Off.	GF - Cost	148,100	145,900
State Comptroller - Fringe Benefits ¹	GF - Cost	60,000	60,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost of approximately \$148,100 in FY 26 and \$145,900 in FY 27 to the Office of Policy and Management (OPM) for one additional staff and equipment to (1) annually evaluate and report to the Juvenile Justice Policy and Oversight Committee on a reentry success plan for juveniles released, and (2) coordinate policy development between OPM and the judicial branch's Court Support Services Division. There is a corresponding annual cost of \$60,000 beginning in FY 26 to the State Comptroller for associated fringe benefits.

The bill also (1) establishes an advisory council within the Juvenile Justice Policy and Oversight Committee (JJPOC), and (2) outlines various reporting requirements that do not result in a fiscal impact.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.