

## OFFICE OF FISCAL ANALYSIS

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SB-641

AN ACT ESTABLISHING A PILOT PROGRAM FOR A BOAT  
WASHING STATION AT GARDNER LAKE IN THE TOWN OF  
SALEM.

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### ***OFA Fiscal Note***

#### ***State Impact:***

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Department of Energy and Environmental Protection	GF - Cost	51,000	5,000

Note: GF=General Fund

***Municipal Impact:*** None

#### ***Explanation***

The bill establishes a two-year pilot program for a boat washing station on Gardener Lake. This is anticipated to result in a cost to the Department of Energy and Environmental Protection (DEEP) of \$51,000 in FY 26 and \$5,000 in FY 27, as there are currently no existing boat washing stations, water or power utilities at the lake. The FY 26 costs include one-time costs to purchase and install a boat washing station (approximately \$50,000) and to post signage (\$1,000). The FY 27 costs include the yearly maintenance (\$5,000) to service the boat washing station.

#### ***The Out Years***

There are no outyear costs, since the pilot program is for two years.