

OFFICE OF FISCAL ANALYSIS

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SB-714

AN ACT RESTORING SERVICE ON THE SHORE LINE EAST RAIL
LINE.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Transportation, Dept.	TF - Cost	Up to \$34.3 million	\$36 million

Note: TF=Transportation Fund

Municipal Impact: None

Explanation

The bill requires the Department of Transportation (DOT) to restore service on the Shore Line East rail line to pre-COVID levels.

The estimated full-year FY 26 costs for restoring services by July 1, 2025, as required by the bill, are \$34.3 million. To the extent that DOT is unable to implement these changes by July 1, 2025, the FY 26 costs would be less than that, depending on timing. The full-year FY 27 costs are estimated at \$36 million, which account for anticipated growth in operating expenses.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.