# **OFFICE OF FISCAL ANALYSIS**

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sSB-1216 AN ACT CONCERNING SCHOOL EMERGENCY RESPONSE SYSTEMS.

## **OFA Fiscal Note**

#### State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Treasurer, Debt Serv.	GF - See Below	See Below	See Below
Note: GF=General Fund			

#### Municipal Impact:

Municipalities	Effect	FY 26 \$	FY 27 \$
Various Municipalities	See Below	See Below	See Below

# Explanation

The bill expands eligible uses of funding under the school security grant, which is funded through General Obligation (GO) bond funds. Future General Fund debt service costs may be incurred or incurred sooner due to the program's expansion to the degree that it causes authorized GO bond funds to be expended or to be expended more quickly than they otherwise would have been.

As of March 1, 2025, there is an unallocated bond balance of \$20 million for the school security program. The bill does not change GO bond authorizations.

To the extent school districts pursue and are awarded grants under the program expansion, there would be a potential increase in revenue to such districts.

## The Out Years

Primary Analyst: EMG Contributing Analyst(s): CF, RP, CR Reviewer: CR The annualized ongoing fiscal impact identified above would continue into the future subject to any bonds issued and future grant awards.