

OFFICE OF FISCAL ANALYSIS

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sSB-1220

AN ACT CONCERNING HEALTH BENEFITS FOR STATE
MARSHALS.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
State Comptroller - Fringe Benefits ¹	GF - Cost	1,484,000	2,587,000
Department of Administrative Services	GF - Cost	35,000	35,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill allows qualifying state marshals to participate in the state employee health insurance plan which results in a cost of approximately \$1.5 million for the partial year coverage in FY 26 and \$2.6 million annually thereafter beginning in FY 27 to the State Comptroller - Fringe Benefits for the state's share of medical premiums. These estimates utilize a rate of approximately \$25,400 per annum for medical and prescription drug premiums and are subject to health plan rates and the number of participating state marshals.

The bill additionally results in a cost of approximately \$35,000 per year beginning in FY 26 to the Department of Administrative Services (DAS) to develop, provide, and process the forms to be filed with the

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

State Marshal Commission required to establish a State Marshal's participation and eligibility in the program.

The Out Years

The number of state marshals is expected to grow in the out years, which would further increase the state's share of medical premiums dependent on eligibility and medical insurance rates.

Sources: State Marshal Commission Healthcare Study, 2023