

OFFICE OF FISCAL ANALYSIS

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sSB-1382

AN ACT CONCERNING SCHOOL MAPPING DATA SERVICES.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Department of Emergency Services and Public Protection	GF - Cost	88,000	88,000
State Comptroller - Fringe Benefits ¹	GF - Cost	35,825	35,825
Resources of the General Fund	GF - Cost	See Below	See Below

Note: GF=General Fund

Municipal Impact:

Municipalities	Effect	FY 26 \$	FY 27 \$
Various Local Boards of Education	Cost/Savings	See Below	See Below

Explanation

The bill, which requires the Department of Emergency Services and Public Protection (DESPP) administer a program to give grants to local or regional boards of education for services to provide school mapping data, results in a cost to the state of at least \$123,825 in FY 26 and FY 27. The cost is contingent upon funding being made available for the grant program.²

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

²The bill does not allocate funds from any source. Historically, DESPP has received funds for similar programs from a variety of sources including appropriations, bond

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Given the expected number and complexity of applications to be submitted under this program, DESPP will need to hire one Emergency Management Program Specialist, resulting in a cost to DESPP of \$88,000 for salary and other expenses and a cost to the Office of the State Comptroller of \$35,825 for fringe benefits in FY 26 and FY 27.

A district that chooses not to participate in the grant program will incur no fiscal impact. A district that chooses to participate will incur a cost to build school mapping data. This cost would be at least partially offset by grant funding it receives from DESPP under the bill's provisions. The net impact to districts will depend on: (1) the per facility cost of building school mapping data; (2) the number of facilities mapped; and (3) the grant funding provided by DESPP.

The typical cost of services to provide school mapping data for one building is approximately \$4,000 to \$5,000. There are 900 to 1,100 eligible school buildings in the state.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to funding being made available for the grant program and employee wage increases.

authorizations, and federal funds (including ARPA). If DESPP receives state funding, it is assumed to be a general fund appropriation or bond authorization.