

OFFICE OF FISCAL ANALYSIS

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sSB-1382

AN ACT CONCERNING SCHOOL MAPPING DATA SERVICES.

As Amended by Senate "A" (LCO 10454)

Senate Calendar No.: 279

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Department of Emergency Services and Public Protection	GF - Potential Cost	88,000	88,000
State Comptroller - Fringe Benefits ¹	GF - Potential Cost	35,825	35,825
Resources of the General Fund	GF - Potential Cost	See Below	See Below

Note: GF=General Fund

Municipal Impact:

Municipalities	Effect	FY 26 \$	FY 27 \$
Various Local Boards of Education	Potential Cost/Savings	See Below	See Below

Explanation

The bill results in a potential cost to the state of at least \$123,825 and a potential cost to municipalities and municipal police departments in FY 26 and FY 27, by allowing the Department of Emergency Services and Public Protection (DESPP) to administer a program to give grants to municipalities and municipal police departments for services to provide school mapping data.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

Depending on if funding is available for the grant program² and the number and complexity of applications submitted, DESPP may need to hire one Emergency Management Program Specialist, resulting in a cost to DESPP of \$88,000 for salary and other expenses and a cost to the Office of the State Comptroller of \$35,825 for fringe benefits in FY 26 and FY 27.

A municipality or municipal police department that chooses not to participate in the grant program will incur no fiscal impact. A district that chooses to participate will incur a cost to build school mapping data. This cost would be at least partially offset by grant funding it receives from DESPP under the bill's provisions. The net impact to municipalities and municipal police departments will depend on: (1) the per facility cost of building school mapping data; (2) the number of facilities mapped; and (3) the grant funding provided by DESPP.

The typical cost of services to provide school mapping data for one building is approximately \$4,000 to \$5,000. There are 900 to 1,100 eligible school buildings in the state.

Senate "A" strikes the underlying bill and its associated fiscal impact, resulting in the fiscal impact described above.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to funding being made available for the grant program and employee wage increases.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

² The bill does not allocate funds from any source. Historically, DESPP has received funds for similar programs from a variety of sources including appropriations, bond authorizations, and federal funds (including ARPA). If DESPP receives state funding, it is assumed to be a general fund appropriation or bond authorization.