# **OFFICE OF FISCAL ANALYSIS**

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## SB-1388

AN ACT CONCERNING FAILURE TO MOVE OVER FOR AN EMERGENCY VEHICLE RESULTING IN THE DEATH OF THE OPERATOR OR OTHER OCCUPANT OF THE EMERGENCY VEHICLE.

### **OFA Fiscal Note**

#### State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Judicial Dept. (Probation);	GF - Potential	Minimal	Minimal
Correction, Dept.	Cost		
Resources of the General Fund	GF - Potential	Minimal	Minimal
	Revenue Gain		

Note: GF=General Fund

#### Municipal Impact: None

### Explanation

The bill increases the penalty for a violation of the "move over" law to a class B felony when it results in the death of an emergency vehicle's operator or occupant, which results in a potential cost to the Department of Correction and the Judicial Department for incarceration or probation and a potential revenue gain to the General Fund from fines.<sup>1</sup> On average, the marginal cost to the state for incarcerating an offender for the year is \$3,300<sup>2</sup> while the average marginal cost for supervision in the community is less than \$600<sup>3</sup> each year for adults and \$450 each year for

<sup>&</sup>lt;sup>1</sup> In FY 24, there were 395 charges recorded and \$28,834 in associated revenue collected under CGS § 14-283b.

<sup>&</sup>lt;sup>2</sup> Inmate marginal cost is based on increased consumables (e.g., food, clothing, water, sewage, living supplies, etc.) This does not include a change in staffing costs or utility expenses because these would only be realized if a unit or facility opened.

<sup>&</sup>lt;sup>3</sup> Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is

juveniles.

## The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to the actual number of violations.

anticipated to result in enough additional offenders to require additional probation officers.