

OFFICE OF FISCAL ANALYSIS

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sSB-1409

AN ACT CONCERNING MUNICIPAL CAMPAIGN FINANCE FILINGS.

OFA Fiscal Note

State Impact:

| Agency Affected | Fund-Effect | FY 26 \$ | FY 27 \$ |
|--------------------------------------------------|-------------|----------|----------|
| Elections Enforcement Commission | GF - Cost | None | None |
| State Comptroller - Fringe Benefits ¹ | GF - Cost | None | None |

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill centralizes record keeping of municipal campaign filings within the State Elections Enforcement Commission (SEEC) beginning in 2029 and results in no fiscal impact to the state in FY 26 and FY 27.

The Out Years

State Impact:

| Agency Affected | Fund-Effect | FY 28 \$ | FY 29 \$ | FY 30 \$ |
|-------------------------------------|-------------|----------|----------|----------|
| Elections Enforcement Commission | GF - Cost | 167,489 | 167,489 | 167,489 |
| State Comptroller - Fringe Benefits | GF - Cost | 68,185 | 68,185 | 68,185 |

Note: GF=General Fund

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

There is an out-year's impact beginning in FY 28. The implementation of the bill will require the hiring of two additional positions including one IT Analyst I, and one Election Officer to facilitate the additional campaign filings at an expected cost of \$167,489 in salary and \$68,185 in fringe beginning in FY 28.

Municipal Impact: None