

OFFICE OF FISCAL ANALYSIS

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SB-1413

AN ACT CONCERNING INCLUSIVE PROGRAMS FOR STUDENTS
WITH INTELLECTUAL OR DEVELOPMENTAL DISABILITIES AT
THE CONNECTICUT STATE UNIVERSITY SYSTEM.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Board of Regents for Higher Education	OF - Cost	Up to 250,000	None

Note: OF=Other Fund

Municipal Impact: None

Explanation

The bill results in a one-time cost in FY 26 estimated to be up to \$250,000. It requires the Board of Regents for Higher Education (BOR) to develop a plan, by January 1, 2026, to provide inclusive educational programming for students with intellectual or developmental disabilities at the Connecticut State Universities.

Given the scope of the plan the bill requires, it is anticipated that BOR will incur costs up to \$250,000 in FY 26 to hire a consultant to assist with the study. While the universities currently offer a variety of services to students with disabilities, the bill requires a plan to significantly expand such services.

The Out Years

Due to the timing of the report deadline, there are no costs in the out years.