OFFICE OF FISCAL ANALYSIS

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EMERGENCY CERTIFICATION

SB-1453 AN ACT CONCERNING EMERGENCY NONPROFIT ASSISTANCE.

OFA Fiscal Note

State Impact: See Below

Municipal Impact: None

Explanation

The bill transfers \$3 million in FY 25 from the General Fund to a new separate nonlapsing account called the emergency nonprofit assistance account, provided the Office of Policy and Management's April monthly statement shows a surplus of at least that amount. The Office of Policy and Management currently projects a FY 25 operating surplus in the General Fund of \$390 million.

Provided the new account receives the \$3 million transfer, the bill also creates a formula for the distribution of these funds which is described in the table below.

Grant Type	Percent	Amount (\$)
LGBTQ+ Services	45.3%	1,359,000
Reproductive Health Care Services	26.7%	801,000
Refugee and Immigration Assistance	22.1%	663,000
Community and Youth Empowerment Services	2.1%	63,000
Judicial Department- Grant Administration	3.8%	114,000
TOTAL	100%	3,000,000

Emergency Nonprofit Assistance Account Grants

Primary Analyst: BP Contributing Analyst(s): Reviewer: PR

The Out Years

None

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.