

OFFICE OF FISCAL ANALYSIS

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<http://www.cga.ct.gov/ofa>

sSB-1468

AN ACT CONCERNING GOVERNMENT ACCOUNTABILITY
REGARDING AGENCY PURCHASE CARD USE AND
REGISTRATION OF HOMEMAKER-COMPANION AGENCIES AND
TRAINING REQUIREMENTS FOR THEIR EMPLOYEES.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Consumer Protection, Dept.	GF - Cost	60,505	79,758
State Comptroller - Fringe Benefits ¹	GF - Cost	19,747	29,620
Resources of the General Fund	GF - Revenue Gain	75,000	75,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill makes various changes regarding homemaker companion agencies (HCA) and P-card usage resulting in impacts described below.

Section 1 requires the Department of Administrative Services (DAS) and the Office of Policy and Management (OPM) to establish procedures for P-card use results in no fiscal impact to the state.

Section 3 increases the fee for an HCA certificate of registration from \$375 to \$450 resulting in an annual revenue gain to the state of

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

approximately \$75,000.²

Section 5 requires the Department of Consumer Protection (DCP) to create a list of trainings for HCA employees and enforce the new training requirements resulting in a cost to the state. To meet the requirements of the bill DCP will need to hire one special investigator for a salary and other expenses cost of \$60,505 in FY 26³ and \$79,758 in FY 27, along with corresponding fringe benefit costs of \$19,747 in FY 26 and \$29,620 in FY 27. The special investigator is required to ensure compliance with the new trainings and to investigate complaints. There are over 1,000 HCAs and 30,000 HCA employees in the state.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to employee wage increases, inflation, and the number of HCA registration applications and renewals.

²In FY 24 there were 1,024 applications and renewal requests for an HCA certificate of registration.

³Costs in FY 26 reflect eight months of expenditures due to the new HCA trainings being published by November 1, 2025.