

## OFFICE OF FISCAL ANALYSIS

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sSB-1503

AN ACT INCENTIVIZING EDUCATIONAL AND WORKFORCE  
ACHIEVEMENT AS A MEANS OF REDUCING A PROBATIONER'S  
TERM OF SUPERVISION.

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### ***OFA Fiscal Note***

#### ***State Impact:***

| Agency Affected            | Fund-Effect            | FY 26 \$ | FY 27 \$ |
|----------------------------|------------------------|----------|----------|
| Judicial Dept. (Probation) | GF - Potential Savings | Minimal  | Minimal  |

Note: GF=General Fund

***Municipal Impact:*** None

#### ***Explanation***

The bill allows educational and workforce achievement to be considered as factors for reducing a probationer's term of supervision which results in a potential savings to the Judicial Department. On average, the marginal cost for supervision in the community is less than \$600<sup>1</sup> each year for adults and \$450 each year for juveniles.

#### ***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to actual reductions in probation length of time as a result of this bill.

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<sup>1</sup> Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is anticipated to result in enough additional offenders to require additional probation officers.