

OFFICE OF FISCAL ANALYSIS

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sSB-1505

AN ACT ALLOWING COURT DISCRETION TO ADD A FAMILY VIOLENCE COMPONENT TO THE PRETRIAL SUPERVISED DIVERSIONARY PROGRAM FOR PERSONS WITH PSYCHIATRIC DISABILITIES.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Judicial Dept.	GF - Cost	up to \$1 million	up to \$1.28 million

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill adds a domestic violence treatment component for certain participants in the pretrial supervised diversionary program (SDP) which results in an estimated cost of up to \$1 million in FY 26 and up to \$1.28 million in FY 27 for contracting with private providers for treatment services.

The estimate for FY 26 includes one-time costs for updating assessments and training of about \$45,000 and is adjusted for partial year implementation of the treatment program.

The average annual referral rate for SDP is about 1,700, and the average cost for domestic violence treatment is approximately \$750 per person. This results in an estimated annual cost of \$1.28 million depending on the number of referrals to SDP and the number of referrals that are eligible for treatment.

The Out Years

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The annualized ongoing fiscal impact identified above would continue into the future subject to actual referrals to domestic violence treatment.