



General Assembly

January Session, 2025

**Governor's Bill No. 6864**

LCO No. 4292



Referred to Committee on APPROPRIATIONS

Introduced by:

Request of the Governor Pursuant  
to Joint Rule 9

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM  
ENDING JUNE THIRTIETH, 2027, AND MAKING APPROPRIATIONS  
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General  
Assembly convened:

- 1       Section 1. (*Effective July 1, 2025*) The following sums are appropriated  
2       from the GENERAL FUND for the annual periods indicated for the  
3       purposes described.

T1		2025-2026	2026-2027
T2			
T3	LEGISLATIVE		
T4			
T5	LEGISLATIVE MANAGEMENT		
T6	Personal Services	65,659,304	69,300,324
T7	Other Expenses	23,123,836	25,417,131
T8	Equipment	3,250,000	3,250,000
T9	Flag Restoration	65,000	65,000
T10	Minor Capital Improvements	4,000,000	4,000,000
T11	Interim Salary/Caucus Offices	750,556	591,748
T12	Connecticut Academy of Science and Engineering	212,000	212,000

T13	Old State House	850,000	900,000
T14	Translators	150,000	150,000
T15	Wall of Fame	10,000	10,000
T16	Interstate Conference Fund	502,701	529,095
T17	New England Board of Higher Education	218,988	226,488
T18	AGENCY TOTAL	98,792,385	104,651,786
T19			
T20	AUDITORS OF PUBLIC ACCOUNTS		
T21	Personal Services	15,898,961	16,701,328
T22	Other Expenses	451,727	651,727
T23	AGENCY TOTAL	16,350,688	17,353,055
T24			
T25	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T26	Personal Services	1,207,850	1,307,933
T27	Other Expenses	60,000	60,000
T28	AGENCY TOTAL	1,267,850	1,367,933
T29			
T30	GENERAL GOVERNMENT		
T31			
T32	GOVERNOR'S OFFICE		
T33	Personal Services	3,975,286	3,975,286
T34	Other Expenses	885,401	635,401
T35	National Governors' Association	115,735	121,522
T36	AGENCY TOTAL	4,976,422	4,732,209
T37			
T38	SECRETARY OF THE STATE		
T39	Personal Services	3,965,359	3,965,359
T40	Other Expenses	2,407,561	2,407,561
T41	Commercial Recording Division	5,419,159	5,419,159
T42	Early Voting	570,000	570,000
T43	AGENCY TOTAL	12,362,079	12,362,079
T44			
T45	LIEUTENANT GOVERNOR'S OFFICE		
T46	Personal Services	858,562	858,562

T47	Other Expenses	46,323	46,323
T48	AGENCY TOTAL	904,885	904,885
T49			
T50	ELECTIONS ENFORCEMENT COMMISSION		
T51	Elections Enforcement Commission	4,398,241	4,398,733
T52	AGENCY TOTAL	4,398,241	4,398,733
T53			
T54	OFFICE OF STATE ETHICS		
T55	Office of State Ethics	2,087,065	2,077,499
T56	AGENCY TOTAL	2,087,065	2,077,499
T57			
T58	FREEDOM OF INFORMATION COMMISSION		
T59	Freedom of Information Commission	2,311,608	2,300,264
T60	AGENCY TOTAL	2,311,608	2,300,264
T61			
T62	STATE TREASURER		
T63	Personal Services	3,536,020	3,536,020
T64	Other Expenses	359,854	359,854
T65	AGENCY TOTAL	3,895,874	3,895,874
T66			
T67	STATE COMPTROLLER		
T68	Personal Services	30,471,027	30,471,027
T69	Other Expenses	12,767,000	12,767,000
T70	AGENCY TOTAL	43,238,027	43,238,027
T71			
T72	DEPARTMENT OF REVENUE SERVICES		
T73	Personal Services	55,016,204	55,115,172
T74	Other Expenses	4,617,358	4,617,358
T75	AGENCY TOTAL	59,633,562	59,732,530
T76			
T77	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T78	Other Expenses	25,098	25,098
T79	Child Fatality Review Panel	139,183	139,183
T80	Contracting Standards Board	766,902	766,902
T81	Judicial Review Council	191,511	191,511

T82	Judicial Selection Commission	117,678	117,678
T83	Office of the Child Advocate	858,793	858,793
T84	Office of the Victim Advocate	519,674	519,674
T85	Board of Firearms Permit Examiners	148,193	148,193
T86	Office of the Correction Ombuds	400,058	400,058
T87	AGENCY TOTAL	3,167,090	3,167,090
T88			
T89	OFFICE OF POLICY AND MANAGEMENT		
T90	Personal Services	21,021,791	21,021,791
T91	Other Expenses	1,403,422	1,403,422
T92	Automated Budget System and Data Base Link	20,438	20,438
T93	Justice Assistance Grants	865,967	865,967
T94	Tax Relief For Elderly Renters	25,020,226	25,020,226
T95	Private Providers	31,000,000	126,000,000
T96	Reimbursement Property Tax - Disability Exemption	364,713	364,713
T97	Distressed Municipalities	1,500,000	1,500,000
T98	Property Tax Relief Elderly Freeze Program	4,000	4,000
T99	Property Tax Relief for Veterans	2,708,107	2,708,107
T100	Municipal Restructuring	300,000	300,000
T101	AGENCY TOTAL	84,208,664	179,208,664
T102			
T103	DEPARTMENT OF VETERANS AFFAIRS		
T104	Personal Services	23,298,956	23,298,956
T105	Other Expenses	4,066,113	4,066,113
T106	SSMF Administration	560,345	560,345
T107	Veterans' Opportunity Pilot	245,047	245,047
T108	Veterans' Rally Point	512,764	512,764
T109	Burial Expenses	6,666	6,666
T110	Headstones	307,834	307,834
T111	AGENCY TOTAL	28,997,725	28,997,725
T112			
T113	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T114	Personal Services	117,425,343	117,425,343

T115	Other Expenses	31,251,286	31,251,286
T116	Loss Control Risk Management	88,003	88,003
T117	Employees' Review Board	32,611	32,611
T118	Refunds Of Collections	20,381	20,381
T119	Rents and Moving	4,136,035	4,136,035
T120	W. C. Administrator	5,562,120	5,562,120
T121	State Insurance and Risk Mgmt Operations	21,825,088	21,830,588
T122	IT Services	110,580,211	110,580,211
T123	Firefighters Fund	400,000	400,000
T124	Office of the Claims Commissioner	460,499	460,499
T125	State Properties Review Board	337,113	337,113
T126	State Marshal Commission	330,556	330,556
T127	AGENCY TOTAL	292,449,246	292,454,746
T128			
T129	ATTORNEY GENERAL		
T130	Personal Services	38,349,993	38,465,329
T131	Other Expenses	1,034,810	1,034,810
T132	AGENCY TOTAL	39,384,803	39,500,139
T133			
T134	DIVISION OF CRIMINAL JUSTICE		
T135	Personal Services	53,703,277	53,703,277
T136	Other Expenses	5,102,201	5,102,201
T137	Witness Protection	200,000	200,000
T138	Training And Education	147,398	147,398
T139	Expert Witnesses	135,413	135,413
T140	Medicaid Fraud Control	1,509,942	1,509,942
T141	Criminal Justice Commission	409	409
T142	Cold Case Unit	292,041	292,041
T143	Shooting Taskforce	1,427,286	1,427,286
T144	AGENCY TOTAL	62,517,967	62,517,967
T145			
T146	REGULATION AND PROTECTION		
T147			
T148	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T149	Personal Services	183,631,489	180,631,489
T150	Other Expenses	33,126,783	33,592,572

T151	Fleet Purchase	7,449,099	7,782,053
T152	Criminal Justice Information System	4,763,320	4,763,320
T153	Fire Training School - Willimantic	242,176	242,176
T154	Maintenance of County Base Fire Radio Network	19,528	19,528
T155	Maintenance of State-Wide Fire Radio Network	12,997	12,997
T156	Police Association of Connecticut	172,353	172,353
T157	Connecticut State Firefighter's Association	176,625	176,625
T158	Fire Training School - Torrington	172,267	172,267
T159	Fire Training School - New Haven	108,364	108,364
T160	Fire Training School - Derby	50,639	50,639
T161	Fire Training School - Wolcott	171,162	171,162
T162	Fire Training School - Fairfield	127,501	127,501
T163	Fire Training School - Hartford	176,836	176,836
T164	Fire Training School - Middletown	70,970	70,970
T165	Fire Training School - Stamford	75,541	75,541
T166	Volunteer Firefighter Training	140,000	140,000
T167	AGENCY TOTAL	230,687,650	228,486,393
T168			
T169	MILITARY DEPARTMENT		
T170	Personal Services	3,560,092	3,560,092
T171	Other Expenses	2,429,823	2,429,823
T172	Honor Guards	521,600	521,600
T173	Veteran's Service Bonuses	61,800	379,500
T174	AGENCY TOTAL	6,573,315	6,891,015
T175			
T176	DEPARTMENT OF CONSUMER PROTECTION		
T177	Personal Services	20,583,972	21,055,568
T178	Other Expenses	1,154,209	1,054,209
T179	AGENCY TOTAL	21,738,181	22,109,777
T180			
T181	DEPARTMENT OF LABOR		
T182	Personal Services	17,234,887	17,234,887
T183	Other Expenses	2,499,520	2,481,520
T184	CETC Workforce	606,460	606,460
T185	Workforce Investment Act	32,533,606	32,533,606

T186	Jobs Funnel Projects	712,857	712,857
T187	Connecticut's Youth Employment Program	5,268,488	5,268,488
T188	Jobs First Employment Services	13,173,620	13,173,620
T189	Apprenticeship Program	604,369	604,369
T190	Connecticut Career Resource Network	152,112	152,112
T191	STRIVE	88,779	88,779
T192	Opportunities for Long Term Unemployed	4,621,184	4,621,184
T193	Second Chance Initiative	327,038	327,038
T194	Cradle To Career	100,000	100,000
T195	New Haven Jobs Funnel	750,000	750,000
T196	Manufacturing Pipeline Initiative	4,627,698	4,627,698
T197	AGENCY TOTAL	83,300,618	83,282,618
T198			
T199	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T200	Personal Services	8,257,749	8,257,749
T201	Other Expenses	248,527	248,527
T202	Martin Luther King, Jr. Commission	5,977	5,977
T203	AGENCY TOTAL	8,512,253	8,512,253
T204			
T205	CONSERVATION AND DEVELOPMENT		
T206			
T207	DEPARTMENT OF AGRICULTURE		
T208	Personal Services	4,413,414	4,413,414
T209	Other Expenses	898,332	898,332
T210	Senior Food Vouchers	368,418	368,418
T211	Dairy Farmer – Agriculture Sustainability	1,000,000	1,000,000
T212	WIC Coupon Program for Fresh Produce	167,938	167,938
T213	AGENCY TOTAL	6,848,102	6,848,102
T214			
T215	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T216	Personal Services	23,682,590	23,682,590

T217	Other Expenses	997,261	997,261
T218	Mosquito Control	284,240	284,240
T219	State Superfund Site Maintenance	399,577	399,577
T220	Laboratory Fees	122,565	122,565
T221	Dam Maintenance	151,902	151,902
T222	Emergency Spill Response	7,657,024	7,657,024
T223	Solid Waste Management	4,078,312	4,078,312
T224	Underground Storage Tank	1,085,420	1,085,420
T225	Clean Air	4,727,624	4,727,624
T226	Environmental Conservation	4,893,567	4,893,567
T227	Environmental Quality	7,056,504	7,056,504
T228	Fish Hatcheries	3,004,540	3,004,540
T229	Interstate Environmental Commission	3,333	3,333
T230	New England Interstate Water Pollution Commission	26,554	26,554
T231	Northeast Interstate Forest Fire Compact	3,082	3,082
T232	Connecticut River Valley Flood Control Commission	30,295	30,295
T233	Thames River Valley Flood Control Commission	45,151	45,151
T234	AGENCY TOTAL	58,249,541	58,249,541
T235			
T236	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T237	Personal Services	9,111,748	9,309,148
T238	Other Expenses	611,278	611,278
T239	Spanish-American Merchants Association	442,194	442,194
T240	Office of Military Affairs	181,521	181,521
T241	CCAT-CT Manufacturing Supply Chain	2,585,000	2,585,000
T242	Capital Region Development Authority	10,845,022	10,845,022
T243	Manufacturing Growth Initiative	178,133	178,133
T244	Hartford 2000	20,000	20,000
T245	Office of Workforce Strategy	1,407,351	1,407,351
T246	Black Business Alliance	442,194	442,194



T247	Hartford Economic Development Corp	442,194	442,194
T248	CONNSTEP	500,000	500,000
T249	MRDA	1,100,000	1,300,000
T250	AdvanceCT	2,000,000	2,000,000
T251	AGENCY TOTAL	29,866,635	30,264,035
T252			
T253	DEPARTMENT OF HOUSING		
T254	Personal Services	2,564,343	2,564,343
T255	Other Expenses	137,210	137,210
T256	Elderly Rental Registry and Counselors	1,011,170	1,011,170
T257	Homeless Youth	3,235,121	3,235,121
T258	Subsidized Assisted Living Demonstration	3,200,000	3,402,000
T259	Congregate Facilities Operation Costs	12,642,659	12,864,700
T260	Elderly Congregate Rent Subsidy	2,172,786	2,172,786
T261	Housing/Homeless Services	102,088,923	110,788,923
T262	Project Longevity - Housing	2,741,355	2,741,355
T263	Housing/Homeless Services - Municipality	692,651	692,651
T264	AGENCY TOTAL	130,486,218	139,610,259
T265			
T266	AGRICULTURAL EXPERIMENT STATION		
T267	Personal Services	7,456,600	7,456,600
T268	Other Expenses	1,146,499	1,146,499
T269	Mosquito and Tick Disease Prevention	857,623	857,623
T270	Wildlife Disease Prevention	133,357	133,357
T271	AGENCY TOTAL	9,594,079	9,594,079
T272			
T273	HEALTH AND HOSPITALS		
T274			
T275	DEPARTMENT OF PUBLIC HEALTH		
T276	Personal Services	40,753,079	40,753,079
T277	Other Expenses	7,880,928	7,880,928

T278	Gun Violence Prevention	3,904,299	3,904,299
T279	Lung Cancer Detection and Referrals	479,137	479,137
T280	Community Health Services	1,898,494	1,898,494
T281	Rape Crisis	616,233	616,233
T282	Local and District Departments of Health	6,509,802	6,509,802
T283	School Based Health Clinics	11,790,721	11,790,721
T284	AGENCY TOTAL	73,832,693	73,832,693
T285			
T286	OFFICE OF HEALTH STRATEGY		
T287	Personal Services	3,720,606	3,720,606
T288	Other Expenses	13,042	13,042
T289	Covered Connecticut Program	500,000	
T290	AGENCY TOTAL	4,233,648	3,733,648
T291			
T292	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T293	Personal Services	9,036,394	9,036,394
T294	Other Expenses	2,479,935	2,479,935
T295	Equipment	24,846	24,846
T296	Medicolegal Investigations	22,150	22,150
T297	AGENCY TOTAL	11,563,325	11,563,325
T298			
T299	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T300	Personal Services	224,654,418	224,654,418
T301	Other Expenses	20,119,245	21,019,245
T302	Housing Supports and Services	1,400,000	1,400,000
T303	Family Support Grants	3,700,840	3,700,840
T304	Clinical Services	2,337,724	2,337,724
T305	Behavioral Services Program	12,857,593	12,857,593
T306	Supplemental Payments for Medical Services	2,288,132	2,288,132
T307	ID Partnership Initiatives	2,528,138	2,528,138
T308	Emergency Placements	5,980,932	5,980,932
T309	Rent Subsidy Program	5,262,312	5,262,312
T310	Employment Opportunities and Day Services	393,563,096	407,451,072
T311	Community Residential Services	853,254,294	872,715,100

T312	AGENCY TOTAL	1,527,946,724	1,562,195,506
T313			
T314	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T315	Personal Services	253,239,225	250,989,225
T316	Other Expenses	32,302,168	32,498,168
T317	Housing Supports and Services	28,391,445	28,391,445
T318	Managed Service System	77,232,053	77,232,053
T319	Legal Services	764,660	764,660
T320	Connecticut Mental Health Center	9,229,406	9,229,406
T321	Professional Services	23,400,697	23,400,697
T322	Behavioral Health Recovery Services	26,407,864	26,407,864
T323	Nursing Home Screening	652,784	652,784
T324	Young Adult Services	95,902,326	95,902,326
T325	TBI Community Services	9,443,717	9,443,717
T326	Behavioral Health Medications	8,170,754	8,170,754
T327	Medicaid Adult Rehabilitation Option	4,419,683	4,419,683
T328	Discharge and Diversion Services	43,157,991	43,157,991
T329	Home and Community Based Services	25,657,158	26,723,158
T330	Nursing Home Contract	1,152,856	1,152,856
T331	Katie Blair House	17,016	17,016
T332	Forensic Services	11,544,887	11,544,887
T333	Grants for Substance Abuse Services	36,603,118	36,603,118
T334	Grants for Mental Health Services	76,617,159	76,617,159
T335	Employment Opportunities	9,873,631	9,873,631
T336	AGENCY TOTAL	774,180,598	773,192,598
T337			
T338	PSYCHIATRIC SECURITY REVIEW BOARD		
T339	Personal Services	367,270	367,270
T340	Other Expenses	24,943	24,943
T341	AGENCY TOTAL	392,213	392,213
T342			
T343	HUMAN SERVICES		
T344			

T345	DEPARTMENT OF SOCIAL SERVICES		
T346	Personal Services	150,719,055	151,620,855
T347	Other Expenses	131,921,000	133,739,200
T348	Genetic Tests in Paternity Actions	81,906	81,906
T349	HUSKY B Program	30,250,000	31,460,000
T350	Substance Use Disorder Waiver Reserve	18,370,000	18,370,000
T351	Medicaid	3,673,630,000	3,882,280,000
T352	Old Age Assistance	53,530,000	54,310,000
T353	Aid To The Blind	612,200	627,300
T354	Aid To The Disabled	52,980,000	53,820,000
T355	Temporary Family Assistance - TANF	69,400,000	75,400,000
T356	Emergency Assistance	1	1
T357	Food Stamp Training Expenses	9,341	9,341
T358	DMHAS-Disproportionate Share	108,935,000	108,935,000
T359	Connecticut Home Care Program	48,050,000	50,680,000
T360	Human Resource Development-Hispanic Programs	1,070,348	1,070,348
T361	Safety Net Services	1,500,145	1,500,145
T362	Refunds Of Collections	89,965	89,965
T363	Services for Persons With Disabilities	309,661	309,661
T364	Nutrition Assistance	1,020,994	1,920,994
T365	State Administered General Assistance	16,960,000	17,880,000
T366	Connecticut Children's Medical Center	11,138,737	11,138,737
T367	Community Services	4,038,162	4,038,162
T368	Human Services Infrastructure Community Action Program	4,204,736	4,204,736
T369	Teen Pregnancy Prevention	1,394,639	1,394,639
T370	Domestic Violence Shelters	9,150,381	9,150,381
T371	Hospital Supplemental Payments	568,300,000	818,300,000
T372	Teen Pregnancy Prevention - Municipality	98,281	98,281
T373	AGENCY TOTAL	4,957,764,552	5,432,429,652
T374			
T375	DEPARTMENT OF AGING AND DISABILITY SERVICES		

T376	Personal Services	8,499,272	8,499,272
T377	Other Expenses	1,137,575	1,137,575
T378	Educational Aid for Children - Blind or Visually Impaired	5,036,360	5,036,360
T379	Employment Opportunities - Blind & Disabled	416,974	416,974
T380	Vocational Rehabilitation - Disabled	7,895,382	7,895,382
T381	Supplementary Relief and Services	97,251	97,251
T382	Special Training for the Deaf Blind	264,045	264,045
T383	Connecticut Radio Information Service	70,194	70,194
T384	Independent Living Centers	1,025,528	1,025,528
T385	Programs for Senior Citizens	4,536,165	4,536,165
T386	Elderly Nutrition	4,991,074	4,991,074
T387	Communication Advocacy Network	100,000	100,000
T388	AGENCY TOTAL	34,069,820	34,069,820
T389			
T390	EDUCATION		
T391			
T392	DEPARTMENT OF EDUCATION		
T393	Personal Services	17,607,641	17,707,641
T394	Other Expenses	5,250,963	5,250,963
T395	Development of Mastery Exams Grades 4, 6, and 8	10,571,192	10,571,192
T396	Primary Mental Health	335,288	335,288
T397	Adult Education Action	169,534	169,534
T398	Sheff Settlement	23,714,911	18,721,292
T399	Commissioner's Network	9,869,398	9,869,398
T400	Local Charter Schools	957,000	957,000
T401	Talent Development	2,568,449	2,568,449
T402	EdSight	1,140,690	1,140,690
T403	Sheff Transportation	77,661,541	80,326,212
T404	Curriculum and Standards	2,215,782	2,615,782
T405	Non Sheff Transportation	15,675,787	15,675,787
T406	Aspiring Educators Diversity Scholarship Program	3,500,000	3,500,000
T407	Dual Credit		7,500,000
T408	Student Support Grants	12,639,668	12,639,668
T409	American School For The Deaf	11,557,514	11,557,514

T410	Regional Education Services	262,500	262,500
T411	Charter Schools	140,303,548	141,622,548
T412	Child Nutrition State Match	2,875,000	2,875,000
T413	Health Foods Initiative	4,151,463	4,151,463
T414	Vocational Agriculture	26,295,732	26,295,732
T415	Adult Education	23,396,661	23,396,661
T416	Health and Welfare Services Pupils Private Schools	3,438,415	3,438,415
T417	Education Equalization Grants	2,446,615,527	2,437,882,849
T418	Bilingual Education	3,832,260	3,832,260
T419	Priority School Districts	30,818,778	30,818,778
T420	Interdistrict Cooperation	1,537,500	1,537,500
T421	School Breakfast Program	2,337,900	14,758,900
T422	Excess Cost - Student Based	181,119,782	221,119,782
T423	Open Choice Program	31,472,503	31,472,503
T424	Magnet Schools	336,925,940	346,345,603
T425	Extended School Hours	2,919,883	2,919,883
T426	School Accountability	3,412,207	3,412,207
T427	High Dosage Tutoring Grants		5,000,000
T428	Personal Technology Grants		100,000
T429	High Quality Special Ed Incentives		9,900,000
T430	Learner Engagement and Attendance Program		9,900,000
T431	AGENCY TOTAL	3,437,150,957	3,522,148,994
T432			
T433	TECHNICAL EDUCATION AND CAREER SYSTEM		
T434	Personal Services	174,058,658	174,058,658
T435	Other Expenses	37,257,461	37,257,461
T436	AGENCY TOTAL	211,316,119	211,316,119
T437			
T438	OFFICE OF EARLY CHILDHOOD		
T439	Personal Services	9,926,912	9,926,912
T440	Other Expenses	1,319,731	7,919,731
T441	Birth to Three	33,293,626	40,293,626
T442	Evenstart	545,456	545,456
T443	2Gen - TANF	575,685	575,685
T444	Nurturing Families Network	12,669,995	14,469,995
T445	OEC Parent Cabinet	152,264	152,264

T446	Capitol Child Development Center	263,000	263,000
T447	Head Start Services	5,833,238	5,833,238
T448	Care4Kids TANF/CCDF	147,957,756	151,227,096
T449	Child Care Quality Enhancements	5,954,530	5,954,530
T450	Early Head Start-Child Care Partnership	1,500,000	1,500,000
T451	Early Care and Education	193,845,725	201,845,725
T452	Smart Start	3,325,000	6,325,000
T453	AGENCY TOTAL	417,162,918	446,832,258
T454			
T455	STATE LIBRARY		
T456	Personal Services	5,419,751	5,419,751
T457	Other Expenses	892,223	910,515
T458	State-Wide Digital Library	1,709,210	1,709,210
T459	Interlibrary Loan Delivery Service	380,136	380,136
T460	Legal/Legislative Library Materials	674,540	674,540
T461	Library for the Blind	100,000	100,000
T462	Support Cooperating Library Service Units	124,402	124,402
T463	Connecticard Payments	703,638	703,638
T464	AGENCY TOTAL	10,003,900	10,022,192
T465			
T466	OFFICE OF HIGHER EDUCATION		
T467	Personal Services	1,855,031	1,855,031
T468	Other Expenses	781,175	781,175
T469	Minority Advancement Program	1,674,835	1,674,835
T470	National Service Act	320,151	320,151
T471	Minority Teacher Incentive Program	570,134	570,134
T472	AmeriCorps State Matching Funds	1,404,214	2,808,429
T473	Roberta B. Willis Scholarship Fund	24,888,637	24,888,637
T474	AGENCY TOTAL	31,494,177	32,898,392
T475			
T476	UNIVERSITY OF CONNECTICUT		
T477	Operating Expenses	231,900,002	237,163,874
T478	Veterinary Diagnostic Laboratory	250,000	250,000
T479	Institute for Municipal and Regional Policy	550,000	550,000
T480	UConn Veterans Program	250,000	250,000
T481	Health Services - Regional Campuses	1,400,000	1,400,000

T482	Puerto Rican Studies Initiative	210,000	210,000
T483	AGENCY TOTAL	234,560,002	239,823,874
T484			
T485	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T486	Operating Expenses	122,623,540	126,421,909
T487	AHEC	429,735	429,735
T488	AGENCY TOTAL	123,053,275	126,851,644
T489			
T490	TEACHERS' RETIREMENT BOARD		
T491	Personal Services	2,291,080	2,291,080
T492	Other Expenses	496,003	482,003
T493	Retirement Contributions	1,655,121,000	1,705,100,000
T494	Retirees Health Service Cost	29,507,250	33,267,000
T495	Municipal Retiree Health Insurance Costs	6,630,000	6,630,000
T496	AGENCY TOTAL	1,694,045,333	1,747,770,083
T497			
T498	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T499	Charter Oak State College	3,634,487	3,741,029
T500	Community Tech College System	234,717,627	241,998,796
T501	Connecticut State University	192,782,051	198,762,338
T502	Board of Regents	503,881	519,512
T503	Developmental Services	10,190,984	10,190,984
T504	Outcomes-Based Funding Incentive	1,374,425	1,374,425
T505	Debt Free Community College	28,500,000	28,500,000
T506	AGENCY TOTAL	471,703,455	485,087,084
T507			
T508	CORRECTIONS		
T509			
T510	DEPARTMENT OF CORRECTION		
T511	Personal Services	470,744,513	470,744,513
T512	Other Expenses	86,235,886	86,235,886
T513	Inmate Medical Services	145,129,165	145,129,165
T514	Board of Pardons and Paroles	6,822,490	6,822,490
T515	STRIDE	80,181	80,181
T516	Aid to Paroled and Discharged Inmates	3,000	3,000



T517	Legal Services To Prisoners	797,000	797,000
T518	Volunteer Services	87,725	87,725
T519	Community Support Services	48,066,468	48,066,468
T520	AGENCY TOTAL	757,966,428	757,966,428
T521			
T522	DEPARTMENT OF CHILDREN AND FAMILIES		
T523	Personal Services	299,712,493	299,712,493
T524	Other Expenses	25,350,159	25,350,159
T525	Family Support Services	1,064,233	1,064,233
T526	Differential Response System	9,367,256	9,367,256
T527	Regional Behavioral Health Consultation	1,838,167	1,838,167
T528	Community Care Coordination	8,957,944	8,957,944
T529	Health Assessment and Consultation	1,596,776	1,596,776
T530	Grants for Psychiatric Clinics for Children	18,130,105	18,130,105
T531	Day Treatment Centers for Children	8,219,601	8,219,601
T532	Child Abuse and Neglect Intervention	9,988,016	9,988,016
T533	Community Based Prevention Programs	9,407,655	9,407,655
T534	Family Violence Outreach and Counseling	4,009,230	4,009,230
T535	Supportive Housing	21,180,221	21,180,221
T536	No Nexus Special Education	2,452,640	2,452,640
T537	Family Preservation Services	7,242,683	7,242,683
T538	Substance Abuse Treatment	9,929,982	9,929,982
T539	Child Welfare Support Services	2,854,163	2,854,163
T540	Board and Care for Children - Adoption	106,884,511	106,884,511
T541	Board and Care for Children - Foster	123,521,818	123,521,818
T542	Board and Care for Children - Short- term and Residential	65,628,396	65,628,396
T543	Individualized Family Supports	3,871,304	3,871,304
T544	Community Kidcare	52,411,129	52,411,129
T545	Covenant to Care	185,911	185,911
T546	Juvenile Review Boards	3,897,957	6,043,187
T547	Youth Transition and Success Programs	1,016,220	1,016,220

T548	Youth Service Bureaus	2,733,240	2,733,240
T549	Youth Service Bureau Enhancement	1,115,161	1,115,161
T550	AGENCY TOTAL	802,566,971	804,712,201
T551			
T552	JUDICIAL		
T553			
T554	JUDICIAL DEPARTMENT		
T555	Personal Services	387,586,132	393,319,277
T556	Other Expenses	71,219,420	73,595,582
T557	Forensic Sex Evidence Exams	1,348,010	1,348,010
T558	Alternative Incarceration Program	68,847,224	68,757,224
T559	Justice Education Center, Inc.	503,435	503,435
T560	Juvenile Alternative Incarceration	35,096,264	35,096,264
T561	Probate Court	16,000,000	18,200,000
T562	Workers' Compensation Claims	6,042,106	6,042,106
T563	Victim Security Account	8,792	8,792
T564	Children of Incarcerated Parents	529,174	529,174
T565	Legal Aid	1,397,144	1,397,144
T566	Youth Violence Initiative	5,453,217	5,453,217
T567	Youth Services Prevention	7,283,132	7,283,132
T568	Children's Law Center	150,000	150,000
T569	Project Longevity	4,774,373	4,774,373
T570	Juvenile Planning	775,000	775,000
T571	Juvenile Justice Outreach Services	28,767,611	28,767,611
T572	Board and Care for Children - Short-term and Residential	17,230,063	17,230,063
T573	LGBTQ Justice and Opportunity Network	250,000	250,000
T574	Counsel for Domestic Violence	1,250,000	1,250,000
T575	AGENCY TOTAL	654,511,097	664,730,404
T576			
T577	PUBLIC DEFENDER SERVICES COMMISSION		
T578	Personal Services	57,693,650	57,693,650
T579	Other Expenses	1,703,980	1,703,980
T580	Assigned Counsel - Criminal	35,214,004	35,214,004
T581	Expert Witnesses	2,775,604	2,775,604
T582	Training And Education	119,748	119,748
T583	AGENCY TOTAL	97,506,986	97,506,986

T584			
T585	NON-FUNCTIONAL		
T586			
T587	DEBT SERVICE - STATE TREASURER		
T588	Debt Service	1,982,214,696	2,041,951,996
T589	UConn 2000 - Debt Service	209,033,862	213,698,862
T590	CHEFA Day Care Security	4,000,000	4,000,000
T591	Pension Obligation Bonds - TRB	268,251,771	284,364,458
T592	Municipal Restructuring	46,126,129	47,778,925
T593	AGENCY TOTAL	2,509,626,458	2,591,794,241
T594			
T595	STATE COMPTROLLER - MISCELLANEOUS		
T596	Nonfunctional - Change to Accruals	31,931,561	33,347,395
T597	AGENCY TOTAL	31,931,561	33,347,395
T598			
T599	STATE COMPTROLLER - FRINGE BENEFITS		
T600	Unemployment Compensation	4,128,400	4,049,400
T601	Higher Education Alternative Retirement System	95,819,900	101,569,100
T602	Pensions and Retirements - Other Statutory	2,362,961	2,433,850
T603	Judges and Compensation Commissioners Retirement	30,551,644	31,587,446
T604	Insurance - Group Life	9,592,040	9,737,040
T605	Employers Social Security Tax	217,363,325	226,188,025
T606	State Employees Health Service Cost	676,648,150	698,719,850
T607	Retired State Employees Health Service Cost	790,564,000	957,183,800
T608	Tuition Reimbursement - Training and Travel	290,000	150,000
T609	Other Post Employment Benefits	63,017,404	64,626,405
T610	SERS Defined Contribution Match	18,640,944	27,840,111
T611	State Employees Retirement Contributions - Normal Cost	195,313,686	201,118,086
T612	State Employees Retirement Contributions - UAL	1,410,995,984	1,324,964,439
T613	AGENCY TOTAL	3,515,288,438	3,650,167,552

T614			
T615	RESERVE FOR SALARY ADJUSTMENTS		
T616	Reserve For Salary Adjustments	118,165,598	222,551,369
T617	AGENCY TOTAL	118,165,598	222,551,369
T618			
T619	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T620	Workers' Compensation Claims	6,509,800	6,509,800
T621	Workers Comp Claims - UConn	2,271,228	2,271,228
T622	Workers Comp Claims - UCHC	3,460,985	3,460,985
T623	Workers Comp Claims - CSCU	3,289,276	3,289,276
T624	Workers Comp Claims - DCF	10,036,952	10,036,952
T625	Workers Comp Claims - DMHAS	18,061,027	18,061,027
T626	Workers Comp Claims - DESPP	3,723,135	3,723,135
T627	Workers Comp Claims - DDS	12,073,417	12,073,417
T628	Workers Comp Claims - DOC	37,722,823	37,722,823
T629	AGENCY TOTAL	97,148,643	97,148,643
T630			
T631	TOTAL - GENERAL FUND	23,945,986,662	25,090,794,591
T632			
T633	LESS		
T634			
T635	Reduce Legislative Branch Funding	-10,788,989	-15,831,154
T636	Reduce Judicial Branch Funding	-42,353,095	-46,796,236
T637	Reduce ELE, ETH and FOI Funding	-517,844	-506,992
T638	Unallocated Lapse	-48,715,570	-48,715,570
T639	Unallocated Lapse - Judicial	-5,000,000	-5,000,000
T640			
T641	NET - GENERAL FUND	23,838,611,164	24,973,944,639

4       Sec. 2. (*Effective July 1, 2025*) The following sums are appropriated  
5       from the SPECIAL TRANSPORTATION FUND for the annual periods  
6       indicated for the purposes described.

T642		2025-2026	2026-2027
T643			
T644	GENERAL GOVERNMENT		

T645			
T646	OFFICE OF POLICY AND MANAGEMENT		
T647	Personal Services	770,498	770,498
T648	AGENCY TOTAL	770,498	770,498
T649			
T650	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T651	Personal Services	2,937,990	2,937,990
T652	State Insurance and Risk Mgmt Operations	17,467,920	17,467,920
T653	IT Services	1,619,686	1,619,686
T654	AGENCY TOTAL	22,025,596	22,025,596
T655			
T656	REGULATION AND PROTECTION		
T657			
T658	DEPARTMENT OF MOTOR VEHICLES		
T659	Personal Services	54,499,261	54,499,261
T660	Other Expenses	19,078,262	19,778,262
T661	Equipment	668,756	668,756
T662	DMV Modernization	3,000,000	3,000,000
T663	Commercial Vehicle Information Systems and Networks Project	324,676	324,676
T664	AGENCY TOTAL	77,570,955	78,270,955
T665			
T666	CONSERVATION AND DEVELOPMENT		
T667			
T668	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T669	Personal Services	3,781,576	3,781,576
T670	Other Expenses	665,006	665,006
T671	AGENCY TOTAL	4,446,582	4,446,582
T672			
T673	TRANSPORTATION		
T674			
T675	DEPARTMENT OF TRANSPORTATION		

T676	Personal Services	236,076,271	236,076,271
T677	Other Expenses	63,984,586	63,984,586
T678	Equipment	1,376,329	1,376,329
T679	Minor Capital Projects	449,639	449,639
T680	Highway Planning And Research	3,060,131	3,060,131
T681	Rail Operations	316,004,297	314,803,218
T682	Bus Operations	293,209,174	291,832,391
T683	ADA Para-transit Program	51,982,687	51,982,687
T684	Non-ADA Dial-A-Ride Program	576,361	576,361
T685	Pay-As-You-Go Transportation Projects	18,054,208	18,054,208
T686	Transportation Asset Management	3,004,254	3,004,254
T687	Transportation to Work	2,370,629	2,370,629
T688	AGENCY TOTAL	990,148,566	987,570,704
T689			
T690	NON-FUNCTIONAL		
T691			
T692	DEBT SERVICE - STATE TREASURER		
T693	Debt Service	914,650,787	1,025,610,574
T694	AGENCY TOTAL	914,650,787	1,025,610,574
T695			
T696	STATE COMPTROLLER - MISCELLANEOUS		
T697	Nonfunctional - Change to Accruals	2,610,951	2,726,720
T698	AGENCY TOTAL	2,610,951	2,726,720
T699			
T700	STATE COMPTROLLER - FRINGE BENEFITS		
T701	Unemployment Compensation	360,000	360,000
T702	Insurance - Group Life	395,600	401,600
T703	Employers Social Security Tax	20,862,731	21,697,231
T704	State Employees Health Service Cost	72,448,400	74,679,100
T705	Other Post Employment Benefits	4,215,697	4,321,112
T706	SERS Defined Contribution Match	1,229,898	1,835,222
T707	State Employees Retirement Contributions - Normal Cost	22,660,619	23,334,444
T708	State Employees Retirement Contributions - UAL	145,173,898	136,192,810

T709	AGENCY TOTAL	267,346,843	262,821,519
T710			
T711	RESERVE FOR SALARY ADJUSTMENTS		
T712	Reserve For Salary Adjustments	10,868,037	19,864,541
T713	AGENCY TOTAL	10,868,037	19,864,541
T714			
T715	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T716	Workers' Compensation Claims	6,723,297	6,723,297
T717	AGENCY TOTAL	6,723,297	6,723,297
T718			
T719	TOTAL - SPECIAL TRANSPORTATION FUND	2,297,162,112	2,410,830,986
T720			
T721	LESS		
T722			
T723	Unallocated Lapse	-12,000,000	-12,000,000
T724			
T725	NET - SPECIAL TRANSPORTATION FUND	2,285,162,112	2,398,830,986

7       Sec. 3. (Effective July 1, 2025) The following sums are appropriated  
8       from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for the  
9       annual periods indicated for the purposes described.

T726		2025-2026	2026-2027
T727			
T728	GENERAL GOVERNMENT		
T729			
T730	OFFICE OF POLICY AND MANAGEMENT		
T731	Grants To Towns	52,541,796	52,541,796
T732	AGENCY TOTAL	52,541,796	52,541,796
T733			
T734	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	52,541,796	52,541,796

10       Sec. 4. (Effective July 1, 2025) The following sums are appropriated  
 11       from the BANKING FUND for the annual periods indicated for the  
 12       purposes described.

T735		2025-2026	2026-2027
T736			
T737	GENERAL GOVERNMENT		
T738			
T739	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T740	Personal Services	413,105	413,105
T741	Fringe Benefits	307,747	307,747
T742	IT Services	360,334	360,334
T743	AGENCY TOTAL	1,081,186	1,081,186
T744			
T745	REGULATION AND PROTECTION		
T746			
T747	DEPARTMENT OF BANKING		
T748	Personal Services	15,416,809	15,416,809
T749	Other Expenses	1,375,510	1,375,510
T750	Equipment	44,900	44,900
T751	Fringe Benefits	12,333,447	12,333,447
T752	Indirect Overhead	1,404,178	1,404,178
T753	AGENCY TOTAL	30,574,844	30,574,844
T754			
T755	DEPARTMENT OF LABOR		
T756	Opportunity Industrial Centers	738,708	738,708
T757	Customized Services	965,689	965,689
T758	AGENCY TOTAL	1,704,397	1,704,397
T759			
T760	CONSERVATION AND DEVELOPMENT		
T761			
T762	DEPARTMENT OF HOUSING		
T763	Fair Housing	670,000	670,000
T764	AGENCY TOTAL	670,000	670,000
T765			
T766	JUDICIAL		
T767			



T768	JUDICIAL DEPARTMENT		
T769	Foreclosure Mediation Program	2,158,656	2,158,656
T770	AGENCY TOTAL	2,158,656	2,158,656
T771			
T772	NON-FUNCTIONAL		
T773			
T774	STATE COMPTROLLER - MISCELLANEOUS		
T775	Nonfunctional - Change to Accruals	127,767	133,432
T776	AGENCY TOTAL	127,767	133,432
T777			
T778	TOTAL - BANKING FUND	36,316,850	36,322,515

13        Sec. 5. (*Effective July 1, 2025*) The following sums are appropriated  
14        from the INSURANCE FUND for the annual periods indicated for the  
15        purposes described.

T779		2025-2026	2026-2027
T780			
T781	GENERAL GOVERNMENT		
T782			
T783	OFFICE OF POLICY AND MANAGEMENT		
T784	Personal Services	374,039	374,039
T785	Other Expenses	6,012	6,012
T786	Fringe Benefits	277,130	277,130
T787	AGENCY TOTAL	657,181	657,181
T788			
T789	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T790	Personal Services	905,796	905,796
T791	Fringe Benefits	656,984	656,984
T792	IT Services	552,607	552,607
T793	AGENCY TOTAL	2,115,387	2,115,387
T794			
T795	REGULATION AND PROTECTION		
T796			
T797	INSURANCE DEPARTMENT		
T798	Personal Services	17,428,950	17,428,950

T799	Other Expenses	1,609,489	1,609,489
T800	Equipment	62,500	62,500
T801	Fringe Benefits	13,071,712	13,071,712
T802	Indirect Overhead	1,594,604	1,594,604
T803	AGENCY TOTAL	33,767,255	33,767,255
T804			
T805	OFFICE OF THE HEALTHCARE ADVOCATE		
T806	Personal Services	2,072,836	2,072,836
T807	Other Expenses	302,991	302,991
T808	Equipment	10,000	10,000
T809	Fringe Benefits	1,949,199	1,949,199
T810	Indirect Overhead	79,775	79,775
T811	AGENCY TOTAL	4,414,801	4,414,801
T812			
T813	CONSERVATION AND DEVELOPMENT		
T814			
T815	DEPARTMENT OF HOUSING		
T816	Crumbling Foundations	182,977	182,977
T817	AGENCY TOTAL	182,977	182,977
T818			
T819	HEALTH AND HOSPITALS		
T820			
T821	DEPARTMENT OF PUBLIC HEALTH		
T822	Needle and Syringe Exchange Program	513,515	513,515
T823	Children's Health Initiatives	3,389,838	3,389,838
T824	AIDS Services	5,066,231	5,066,231
T825	Breast and Cervical Cancer Detection and Treatment	2,563,100	2,563,100
T826	Immunization Services	56,476,811	58,145,097
T827	X-Ray Screening and Tuberculosis Care	971,849	971,849
T828	Venereal Disease Control	203,256	203,256
T829	AGENCY TOTAL	69,184,600	70,852,886
T830			
T831	OFFICE OF HEALTH STRATEGY		

T832	Personal Services	1,756,969	2,304,169
T833	Other Expenses	11,803,667	11,555,993
T834	Equipment	10,000	10,000
T835	Fringe Benefits	1,614,204	2,147,505
T836	AGENCY TOTAL	15,184,840	16,017,667
T837			
T838	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T839	Managed Service System	462,699	462,699
T840	AGENCY TOTAL	462,699	462,699
T841			
T842	HUMAN SERVICES		
T843			
T844	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T845	Fall Prevention	190,692	190,692
T846	AGENCY TOTAL	190,692	190,692
T847			
T848	NON-FUNCTIONAL		
T849			
T850	STATE COMPTROLLER - MISCELLANEOUS		
T851	Nonfunctional - Change to Accruals	191,273	199,753
T852	AGENCY TOTAL	191,273	199,753
T853			
T854	TOTAL - INSURANCE FUND	126,351,705	128,861,298

16        Sec. 6. (Effective July 1, 2025) The following sums are appropriated  
17        from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL  
18        FUND for the annual periods indicated for the purposes described.

T855		2025-2026	2026-2027
T856			
T857	GENERAL GOVERNMENT		
T858			
T859	OFFICE OF POLICY AND MANAGEMENT		
T860	Personal Services	200,396	200,396

T861	Other Expenses	2,000	2,000
T862	Fringe Benefits	196,074	196,074
T863	AGENCY TOTAL	398,470	398,470
T864			
T865	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T866	Personal Services	96,173	96,173
T867	Fringe Benefits	88,135	88,135
T868	AGENCY TOTAL	184,308	184,308
T869			
T870	REGULATION AND PROTECTION		
T871			
T872	OFFICE OF CONSUMER COUNSEL		
T873	Personal Services	2,279,065	2,279,065
T874	Other Expenses	461,482	461,482
T875	Equipment	2,200	2,200
T876	Fringe Benefits	1,686,508	1,686,508
T877	Indirect Overhead	157,648	157,648
T878	AGENCY TOTAL	4,586,903	4,586,903
T879			
T880	CONSERVATION AND DEVELOPMENT		
T881			
T882	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T883	Personal Services	16,935,338	16,935,338
T884	Other Expenses	1,479,367	1,479,367
T885	Equipment	19,500	19,500
T886	Fringe Benefits	12,532,150	12,532,150
T887	Indirect Overhead	489,330	489,330
T888	AGENCY TOTAL	31,455,685	31,455,685
T889			
T890	NON-FUNCTIONAL		
T891			
T892	STATE COMPTROLLER - MISCELLANEOUS		
T893	Nonfunctional - Change to Accruals	138,975	145,137
T894	AGENCY TOTAL	138,975	145,137
T895			

T896	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	36,764,341	36,770,503
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19       Sec. 7. (Effective July 1, 2025) The following sums are appropriated  
20       from the WORKERS' COMPENSATION FUND for the annual periods  
21       indicated for the purposes described.

T897		2025-2026	2026-2027
T898			
T899	GENERAL GOVERNMENT		
T900			
T901	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T902	Personal Services	663,688	663,688
T903	Fringe Benefits	528,600	528,600
T904	IT Services	199,938	199,938
T905	AGENCY TOTAL	1,392,226	1,392,226
T906			
T907	DIVISION OF CRIMINAL JUSTICE		
T908	Personal Services	474,947	474,947
T909	Other Expenses	10,428	10,428
T910	Fringe Benefits	489,396	489,396
T911	AGENCY TOTAL	974,771	974,771
T912			
T913	REGULATION AND PROTECTION		
T914			
T915	DEPARTMENT OF LABOR		
T916	Occupational Health Clinics	708,113	708,113
T917	AGENCY TOTAL	708,113	708,113
T918			
T919	WORKERS' COMPENSATION COMMISSION		
T920	Personal Services	9,729,348	9,729,348
T921	Other Expenses	2,476,091	2,476,091
T922	Equipment	1	1
T923	Fringe Benefits	8,527,772	8,527,772
T924	Indirect Overhead	1,586,205	1,586,205

T925	AGENCY TOTAL	22,319,417	22,319,417
T926			
T927	HUMAN SERVICES		
T928			
T929	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T930	Personal Services	634,783	634,783
T931	Other Expenses	48,440	48,440
T932	Rehabilitative Services	595,631	595,631
T933	Fringe Benefits	467,987	467,987
T934	AGENCY TOTAL	1,746,841	1,746,841
T935			
T936	NON-FUNCTIONAL		
T937			
T938	STATE COMPTROLLER - MISCELLANEOUS		
T939	Nonfunctional - Change to Accruals	72,954	76,188
T940	AGENCY TOTAL	72,954	76,188
T941			
T942	TOTAL - WORKERS' COMPENSATION FUND	27,214,322	27,217,556

22       Sec. 8. (*Effective July 1, 2025*) The following sums are appropriated  
23       from the CRIMINAL INJURIES COMPENSATION FUND for the  
24       annual periods indicated for the purposes described.

T943		2025-2026	2026-2027
T944			
T945	JUDICIAL		
T946			
T947	JUDICIAL DEPARTMENT		
T948	Criminal Injuries Compensation	2,934,088	2,934,088
T949	AGENCY TOTAL	2,934,088	2,934,088
T950			
T951	TOTAL - CRIMINAL INJURIES COMPENSATION FUND	2,934,088	2,934,088

25       Sec. 9. (*Effective July 1, 2025*) The following sums are appropriated  
26       from TOURISM FUND for the annual periods indicated for the

27 purposes described.

T952		2025-2026	2026-2027
T953			
T954	CONSERVATION AND DEVELOPMENT		
T955			
T956	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T957	Statewide Marketing	4,500,000	4,500,000
T958	Hartford Urban Arts Grant	199,956	199,956
T959	New Britain Arts Council	32,488	32,488
T960	Main Street Initiatives	145,000	145,000
T961	Neighborhood Music School	165,445	165,445
T962	Greater Hartford Community Foundation Travelers Championship	123,750	123,750
T963	Nutmeg Games	33,000	33,000
T964	Discovery Museum	162,438	162,438
T965	National Theatre of the Deaf	64,975	64,975
T966	Connecticut Science Center	450,966	450,966
T967	CT Flagship Producing Theaters Grant	259,951	259,951
T968	Performing Arts Centers	787,571	787,571
T969	Performing Theaters Grant	550,600	550,600
T970	Arts Commission	1,497,298	1,497,298
T971	Art Museum Consortium	687,313	687,313
T972	Litchfield Jazz Festival	23,925	23,925
T973	Arte Inc.	17,106	17,106
T974	CT Virtuosi Orchestra	12,581	12,581
T975	Barnum Museum	41,250	41,250
T976	Creative Youth Productions	123,750	123,750
T977	Music Haven	82,500	82,500
T978	West Hartford Pride	33,000	33,000
T979	Amistad Center for Arts and Culture	82,500	82,500
T980	Greater Hartford Arts Council	61,115	61,115
T981	Stepping Stones Museum for Children	66,712	66,712
T982	Maritime Center Authority	663,057	663,057

T983	Connecticut Humanities Council	850,000	850,000
T984	Amistad Committee for the Freedom Trail	30,042	30,042
T985	New Haven Festival of Arts and Ideas	341,972	341,972
T986	New Haven Arts Council	63,525	63,525
T987	Beardsley Zoo	330,000	330,000
T988	Mystic Aquarium	265,978	265,978
T989	Northwestern Tourism	400,000	400,000
T990	Eastern Tourism	400,000	400,000
T991	Central Tourism	400,000	400,000
T992	Twain/Stowe Homes	66,987	66,987
T993	Cultural Alliance of Fairfield	42,900	42,900
T994	Stamford Downtown Special Services District	41,250	41,250
T995	AGENCY TOTAL	14,100,901	14,100,901
T996			
T997	TOTAL - TOURISM FUND	14,100,901	14,100,901

28       Sec. 10. (*Effective July 1, 2025*) The following sums are appropriated  
29       from the MUNICIPAL REVENUE SHARING FUND for the annual  
30       periods indicated for the purposes described.

T998		2025-2026	2026-2027
T999			
T1000	GENERAL GOVERNMENT		
T1001			
T1002	OFFICE OF POLICY AND MANAGEMENT		
T1003	Supplemental Revenue Sharing	81,965,370	81,965,370
T1004	Motor Vehicle Tax Grants	127,496,890	127,496,890
T1005	Tiered PILOT	344,847,414	344,847,414
T1006	AGENCY TOTAL	554,309,674	554,309,674
T1007			
T1008	TOTAL - MUNICIPAL REVENUE SHARING FUND	554,309,674	554,309,674

31       Sec. 11. (*Effective July 1, 2025*) (a) The Secretary of the Office of Policy  
32       and Management may make reductions in allotments for the executive



33 branch for the fiscal years ending June 30, 2026, and June 30, 2027, in  
34 order to achieve budget savings in the General Fund of \$48,715,570  
35 during each such fiscal year.

36 (b) The Secretary of the Office of Policy and Management may make  
37 reductions in allotments for the judicial branch for the fiscal years  
38 ending June 30, 2026, and June 30, 2027, in order to achieve budget  
39 savings in the General Fund of \$5,000,000 during each such fiscal year.  
40 Such reductions shall be achieved as determined by the Chief Justice  
41 and Chief Public Defender.

42 Sec. 12. (*Effective July 1, 2025*) (a) The Secretary of the Office of Policy  
43 and Management may transfer amounts appropriated for Personal  
44 Services in sections 1 to 10, inclusive, of this act from agencies to the  
45 Reserve for Salary Adjustments account to specifically provide for the  
46 impact of collective bargaining and related costs.

47 (b) The Secretary of the Office of Policy and Management may  
48 transfer funds appropriated in section 1 of this act, for Reserve for Salary  
49 Adjustments, to any agency in any appropriated fund to give effect to  
50 salary increases, other employee benefits, agency costs related to staff  
51 reductions, including accrual payments, achievement of agency  
52 personal services reductions, or other personal services adjustments  
53 authorized by this act, any other act or other applicable statute.

54 Sec. 13. (*Effective July 1, 2025*) (a) That portion of unexpended funds,  
55 as determined by the Secretary of the Office of Policy and Management,  
56 appropriated in public act 23-204, as amended by public act 24-81, that  
57 relate to collective bargaining agreements and related costs, shall not  
58 lapse on June 30, 2025, and such funds shall continue to be available for  
59 such purpose during the fiscal years ending June 30, 2026, and June 30,  
60 2027.

61 (b) That portion of unexpended funds, as determined by the Secretary  
62 of the Office of Policy and Management, appropriated in section 1 of this  
63 act, that relate to collective bargaining agreements and related costs for

64 the fiscal year ending June 30, 2026, shall not lapse on June 30, 2026, and  
65 such funds shall continue to be available for such purpose during the  
66 fiscal year ending June 30, 2027.

67       Sec. 14. (*Effective July 1, 2025*) Any appropriation, or portion thereof,  
68 made to any agency, under sections 1 to 10, inclusive, of this act, may be  
69 transferred at the request of such agency to any other agency by the  
70 Governor, with the approval of the Finance Advisory Committee, to  
71 take full advantage of federal matching funds, provided both agencies  
72 shall certify that the expenditure of such transferred funds by the  
73 receiving agency will be for the same purpose as that of the original  
74 appropriation or portion thereof so transferred. Any federal funds  
75 generated through the transfer of appropriations between agencies may  
76 be used for reimbursing appropriated expenditures or for expanding  
77 program services or a combination of both as determined by the  
78 Governor, with the approval of the Finance Advisory Committee.

79       Sec. 15. (*Effective July 1, 2025*) Any appropriation, or portion thereof,  
80 made to any agency under sections 1 to 10, inclusive, of this act, may be  
81 adjusted by the Governor, with approval of the Finance Advisory  
82 Committee, in order to maximize federal funding available to the state,  
83 consistent with the relevant federal provisions of law.

84       Sec. 16. (*Effective July 1, 2025*) For the fiscal years ending June 30, 2026,  
85 and June 30, 2027, the Department of Social Services and the Department  
86 of Children and Families may, with the approval of the Office of Policy  
87 and Management, and in compliance with any advanced planning  
88 document approved by the federal Department of Health and Human  
89 Services, establish receivables for the reimbursement anticipated from  
90 approved projects.

91       Sec. 17. (*Effective July 1, 2025*) Any appropriation, or portion thereof,  
92 made to The University of Connecticut Health Center in section 1 of this  
93 act may be transferred by the Secretary of the Office of Policy and  
94 Management to the Medicaid account in the Department of Social

95 Services for the purpose of maximizing federal reimbursement.

96 Sec. 18. (*Effective July 1, 2025*) All funds appropriated to the  
97 Department of Social Services for DMHAS – Disproportionate Share  
98 shall be expended by the Department of Social Services in such amounts  
99 and at such times as prescribed by the Office of Policy and Management.  
100 The Department of Social Services shall make disproportionate share  
101 payments to hospitals in the Department of Mental Health and  
102 Addiction Services for operating expenses and for related fringe benefit  
103 expenses. Funds received by the hospitals in the Department of Mental  
104 Health and Addiction Services, for fringe benefits, shall be used to  
105 reimburse the Comptroller. All other funds received by the hospitals in  
106 the Department of Mental Health and Addiction Services shall be  
107 deposited to grants - other than federal accounts. All disproportionate  
108 share payments not expended in grants - other than federal accounts  
109 shall lapse at the end of the fiscal year.

110 Sec. 19. (*Effective July 1, 2025*) Notwithstanding the provisions of  
111 section 4-85 of the general statutes, the Secretary of the Office of Policy  
112 and Management shall not allot funds appropriated in sections 1 to 10,  
113 inclusive, of this act for Nonfunctional – Change to Accruals.

114 Sec. 20. (*Effective July 1, 2025*) During the fiscal years ending June 30,  
115 2026, and June 30, 2027, \$1,000,000 of the federal funds received by the  
116 Department of Education, from Part B of the Individuals with  
117 Disabilities Education Act (IDEA), shall be transferred to the Office of  
118 Early Childhood in each such fiscal year, for the Birth-to-Three program,  
119 in order to carry out Part B responsibilities consistent with the IDEA.

120 Sec. 21. (*Effective July 1, 2025*) (a) For the fiscal year ending June 30,  
121 2026, the distribution of priority school district grants, pursuant to  
122 subsection (a) of section 10-266p of the general statutes, shall be as  
123 follows: (1) For priority school districts in the amount of \$30,818,778, (2)  
124 for extended school building hours in the amount of \$2,919,883, and (3)  
125 for school accountability in the amount of \$3,412,207.

(b) For the fiscal year ending June 30, 2027, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts in the amount of \$30,818,778, (2) for extended school building hours in the amount of \$2,919,883, and (3) for school accountability in the amount of \$3,412,207.

Sec. 22. (*Effective July 1, 2025*) Notwithstanding the provisions of section 17a-17 of the general statutes, for the fiscal years ending June 30, 2026, and June 30, 2027, the provisions of said section shall not be considered in any increases or decreases to residential rates or allowable per diem payments to private residential treatment centers licensed pursuant to section 17a-145 of the general statutes.

Sec. 23. (*Effective July 1, 2025*) (a) Notwithstanding any provision of the general statutes, for the fiscal years ending June 30, 2026, and June 30, 2027, the total grants paid to municipalities from the moneys available in the Mashantucket Pequot and Mohegan Fund established pursuant to section 3-55i of the general statutes shall be as follows:

T1009	Grantee	Grant Amount For Fiscal Year 2026	Grant Amount For Fiscal Year 2027
T1010			
T1011	Grantee	Grant Amount	Grant Amount
T1012		2025-2026	2026-2027
T1013			
T1014	Andover	6,680	6,680
T1015	Ansonia	113,045	113,045
T1016	Ashford	12,010	12,010
T1017	Avon	-	-
T1018	Barkhamsted	6,728	6,728
T1019	Beacon Falls	12,467	12,467
T1020	Berlin	-	-
T1021	Bethany	881	881
T1022	Bethel	-	-
T1023	Bethlehem	4,125	4,125
T1024	Bloomfield	94,314	94,314

T1025	Bolton	3,244	3,244
T1026	Bozrah	9,143	9,143
T1027	Branford	-	-
T1028	Bridgeport	5,606,925	5,606,925
T1029	Bridgewater	3,734	3,734
T1030	Bristol	400,282	400,282
T1031	Brookfield	-	-
T1032	Brooklyn	191,703	191,703
T1033	Burlington	-	-
T1034	Canaan	6,202	6,202
T1035	Canterbury	15,208	15,208
T1036	Canton	-	-
T1037	Chaplin	73,052	73,052
T1038	Cheshire	1,962,440	1,962,440
T1039	Chester	3,278	3,278
T1040	Clinton	-	-
T1041	Colchester	23,167	23,167
T1042	Colebrook	6,045	6,045
T1043	Columbia	4,857	4,857
T1044	Cornwall	4,434	4,434
T1045	Coventry	13,336	13,336
T1046	Cromwell	-	-
T1047	Danbury	678,398	678,398
T1048	Darien	-	-
T1049	Deep River	4,490	4,490
T1050	Derby	207,304	207,304
T1051	Durham	1,003	1,003
T1052	Eastford	7,529	7,529
T1053	East Granby	987	987
T1054	East Haddam	3,042	3,042
T1055	East Hampton	6,742	6,742
T1056	East Hartford	156,898	156,898
T1057	East Haven	82,006	82,006
T1058	East Lyme	270,204	270,204
T1059	Easton	-	-
T1060	East Windsor	1,015,432	1,015,432
T1061	Ellington	4,081	4,081
T1062	Enfield	1,224,751	1,224,751
T1063	Essex	-	-

T1064	Fairfield	114,941	114,941
T1065	Farmington	-	-
T1066	Franklin	9,738	9,738
T1067	Glastonbury	-	-
T1068	Goshen	2,687	2,687
T1069	Granby	-	-
T1070	Greenwich	-	-
T1071	Griswold	55,478	55,478
T1072	Groton	1,232,069	1,232,069
T1073	Guilford	-	-
T1074	Haddam	908	908
T1075	Hamden	725,946	725,946
T1076	Hampton	8,881	8,881
T1077	Hartford	6,136,523	6,136,523
T1078	Hartland	6,593	6,593
T1079	Harwinton	3,676	3,676
T1080	Hebron	3,350	3,350
T1081	Kent	1,298	1,298
T1082	Killingly	94,184	94,184
T1083	Killingworth	-	-
T1084	Lebanon	13,139	13,139
T1085	Ledyard	1,391,000	1,391,000
T1086	Lisbon	11,287	11,287
T1087	Litchfield	-	-
T1088	Lyme	1,997	1,997
T1089	Madison	-	-
T1090	Manchester	412,450	412,450
T1091	Mansfield	179,151	179,151
T1092	Marlborough	1,807	1,807
T1093	Meriden	698,609	698,609
T1094	Middlebury	-	-
T1095	Middlefield	5,616	5,616
T1096	Middletown	1,060,747	1,060,747
T1097	Milford	236,690	236,690
T1098	Monroe	-	-
T1099	Montville	1,446,162	1,446,162
T1100	Morris	5,059	5,059
T1101	Naugatuck	147,899	147,899
T1102	New Britain	1,980,822	1,980,822

T1103	New Canaan	-	-
T1104	New Fairfield	-	-
T1105	New Hartford	822	822
T1106	New Haven	5,503,352	5,503,352
T1107	Newington	164,924	164,924
T1108	New London	1,667,837	1,667,837
T1109	New Milford	2,049	2,049
T1110	Newtown	829,098	829,098
T1111	Norfolk	8,899	8,899
T1112	North Branford	2,647	2,647
T1113	North Canaan	12,383	12,383
T1114	North Haven	86,789	86,789
T1115	North Stonington	880,690	880,690
T1116	Norwalk	577,059	577,059
T1117	Norwich	2,360,229	2,360,229
T1118	Old Lyme	-	-
T1119	Old Saybrook	-	-
T1120	Orange	6,408	6,408
T1121	Oxford	-	-
T1122	Plainfield	82,099	82,099
T1123	Plainville	27,635	27,635
T1124	Plymouth	33,955	33,955
T1125	Pomfret	9,172	9,172
T1126	Portland	2,902	2,902
T1127	Preston	1,165,290	1,165,290
T1128	Prospect	1,085	1,085
T1129	Putnam	75,902	75,902
T1130	Redding	-	-
T1131	Ridgefield	-	-
T1132	Rocky Hill	213,545	213,545
T1133	Roxbury	2,188	2,188
T1134	Salem	7,370	7,370
T1135	Salisbury	-	-
T1136	Scotland	11,620	11,620
T1137	Seymour	24,111	24,111
T1138	Sharon	2,001	2,001
T1139	Shelton	-	-
T1140	Sherman	109	109
T1141	Simsbury	-	-

T1142	Somers	1,564,515	1,564,515
T1143	Southbury	-	-
T1144	Southington	7,160	7,160
T1145	South Windsor	-	-
T1146	Sprague	17,479	17,479
T1147	Stafford	60,839	60,839
T1148	Stamford	625,635	625,635
T1149	Sterling	24,317	24,317
T1150	Stonington	30,000	30,000
T1151	Stratford	30,567	30,567
T1152	Suffield	2,760,598	2,760,598
T1153	Thomaston	16,872	16,872
T1154	Thompson	38,307	38,307
T1155	Tolland	-	-
T1156	Torrington	196,642	196,642
T1157	Trumbull	-	-
T1158	Union	19,013	19,013
T1159	Vernon	79,820	79,820
T1160	Voluntown	80,641	80,641
T1161	Wallingford	33,058	33,058
T1162	Warren	4,369	4,369
T1163	Washington	-	-
T1164	Waterbury	2,637,435	2,637,435
T1165	Waterford	-	-
T1166	Watertown	11,631	11,631
T1167	Westbrook	-	-
T1168	West Hartford	27,820	27,820
T1169	West Haven	807,097	807,097
T1170	Weston	-	-
T1171	Westport	-	-
T1172	Wethersfield	137,556	137,556
T1173	Willington	17,399	17,399
T1174	Wilton	-	-
T1175	Winchester	49,474	49,474
T1176	Windham	793,155	793,155
T1177	Windsor	-	-
T1178	Windsor Locks	387,713	387,713
T1179	Wolcott	16,939	16,939
T1180	Woodbridge	-	-



T1181	Woodbury	-	-
T1182	Woodstock	5,694	5,694
T1183	Golden Hill Paugussett	20,000	20,000
T1184	Paucatuck Eastern Pequot	20,000	20,000
T1185	Schaghticoke	20,000	20,000
T1186	TOTALS	52,532,789	52,532,789

143       Sec. 24. (*Effective from passage*) The amounts appropriated in section 1  
144 of this act to the Department of Economic and Community  
145 Development, for MRDA, shall be used to support the personal services  
146 and fringe benefits costs for staff and operating costs at the Connecticut  
147 Municipal Redevelopment Authority during the fiscal years ending  
148 June 30, 2026, June 30, 2027, and each fiscal year thereafter.

149       Sec. 25. (*Effective from passage*) Not later than June 30, 2025, the  
150 Comptroller shall transfer five million dollars of the resources of the  
151 Special Transportation Fund for the fiscal year ending June 30, 2025, to  
152 be accounted for as revenue of the Special Transportation Fund for the  
153 fiscal year ending June 30, 2026.

154       Sec. 26. (*Effective July 1, 2025*) Not later than June 30, 2026, the  
155 Comptroller shall transfer eighty-six million dollars of the resources of  
156 the General Fund for the fiscal year ending June 30, 2026, to be  
157 accounted for as revenue of the General Fund for the fiscal year ending  
158 June 30, 2027.

159       Sec. 27. (*Effective July 1, 2025*) Not later than June 30, 2026, the  
160 Comptroller shall transfer forty-three million dollars of the resources of  
161 the Special Transportation Fund for the fiscal year ending June 30, 2026,  
162 to be accounted for as revenue of the Special Transportation Fund for  
163 the fiscal year ending June 30, 2027.

164       Sec. 28. (*Effective July 1, 2025*) The following amounts shall be  
165 transferred from the resources of the General Fund to the Municipal  
166 Revenue Sharing Fund: (1) For the fiscal year ending June 30, 2026,

167 eighty-five million dollars, and (2) for the fiscal year ending June 30,  
168 2027, seventy-three million dollars.

169       Sec. 29. (*Effective from passage*) Notwithstanding the provisions of  
170 subsection (j) of section 45a-82 of the general statutes, any balance in the  
171 Probate Court Administration Fund on June 30, 2025, shall remain in  
172 said fund and shall not be transferred to the General Fund.

173       Sec. 30. (*Effective July 1, 2025*) Notwithstanding the provisions of  
174 section 10a-173 of the general statutes, the Office of Higher Education  
175 may reserve an amount of not more than fifteen million dollars from the  
176 amount appropriated in section 1 of this act for the Roberta B. Willis  
177 Scholarship program for the fiscal year ending June 30, 2026, for  
178 disbursement during the fiscal year ending June 30, 2027.

179       Sec. 31. (*Effective July 1, 2025*) Notwithstanding the provisions of  
180 subsection (f) of section 17a-674c of the general statutes, the Opioid  
181 Settlement Advisory Committee, established pursuant to section 17a-  
182 674d of the general statutes, shall allocate funds from the Opioid  
183 Settlement Fund, established pursuant to section 17a-674c of the general  
184 statutes, as follows:

185       (1) During the fiscal year ending June 30, 2026:

186       (A) To the Department of Mental Health and Addiction Services: (i)  
187 \$1,750,000 to sustain enhanced twenty-four-hour-seven-days-per-week  
188 operation of private provider mobile crisis services that received funds  
189 allocated to the state pursuant to the American Rescue Plan Act of 2021,  
190 P.L. 117-2; and (ii) \$562,500 to sustain wrap around services for one  
191 hundred twenty-five individuals in supportive housing that received  
192 funds allocated to the state pursuant to the American Rescue Plan Act  
193 of 2021, P.L. 117-2;

194       (B) To the Department of Housing, \$4,500,000 to maintain cold  
195 weather response;

196 (C) To the Department of Children and Families, \$8,600,000 to  
197 annualize the cost of expanded mobile crisis services that received funds  
198 allocated to the state pursuant to the American Rescue Plan Act of 2021,  
199 P.L. 117-2; and

200 (D) To the Department of Public Health, \$725,000 for the Health  
201 Assistance InterVention Education Network.

202 (2) During the fiscal year ending June 30, 2027:

203 (A) To the Department of Mental Health and Addiction Services: (i)  
204 \$3,000,000 to sustain enhanced twenty-four-hour-seven-days-per-week  
205 operation of private provider mobile crisis services that received funds  
206 allocated to the state pursuant to the American Rescue Plan Act of 2021,  
207 P.L. 117-2; and (ii) \$1,125,000 to sustain wrap around services for one  
208 hundred twenty-five individuals in supportive housing that received  
209 funds allocated to the state pursuant to the American Rescue Plan Act  
210 of 2021, P.L. 117-2;

211 (B) To the Department of Housing, \$4,500,000 to maintain cold  
212 weather response;

213 (C) To the Department of Children and Families, \$8,600,000 to  
214 annualize the cost of expanded mobile crisis services that received funds  
215 allocated to the state pursuant to the American Rescue Plan Act of 2021,  
216 P.L. 117-2; and

217 (D) To the Department of Public Health, \$725,000 for the Health  
218 Assistance InterVention Education Network.

219 Sec. 32. (*Effective from passage*) (a) Not later than June 30, 2026, the  
220 Comptroller shall negotiate with nongovernmental licensed short-term  
221 general hospitals in the state to revise rates of reimbursement for in-  
222 patient and outpatient care provided at such hospitals for current state  
223 employees and retired state employees, who are not eligible for  
224 Medicare, in an amount that, in the aggregate, reduces the total cost for

225 such services by not less than one hundred million dollars for the fiscal  
226 year ending June 30, 2027. In negotiating such revisions, the  
227 Comptroller shall seek to adjust rates such that such hospitals, on an  
228 aggregate basis, receive a net increase in payments of ten million dollars  
229 during the fiscal year ending June 30, 2027, due to the increase of one  
230 hundred ten million dollars in hospital supplemental payments paid  
231 pursuant to subsection (d) of this section and the rate revisions achieved  
232 pursuant to negotiations under this subsection. Adjusted rates may vary  
233 between the active state employee health plan and the retired state  
234 employee health plan. If one or more of such hospitals does not agree to  
235 revise rates pursuant to negotiations with the Comptroller under this  
236 subsection, the hospital's existing contract for in-network participation  
237 shall continue to apply.

238 (b) Any such hospital that agrees to reduced rates in accordance with  
239 terms negotiated with the Comptroller pursuant to this section, shall  
240 accept such reduced payments from the Comptroller's contracted  
241 administrative services organization as full payment for services and  
242 shall not balance bill members of the active state employee health plan  
243 or the retired state employee health plan, beyond the amount of cost  
244 share required by the member's benefit design or seek additional  
245 reimbursement from the Comptroller's contracted administrative  
246 services organization.

247 (c) Nothing in this section shall be construed to require the  
248 Comptroller to adjust hospital reimbursement rates for any plan offered  
249 pursuant to sections 3-123aaa to 3-123yyy, inclusive, of the general  
250 statutes. Such plan premiums shall be calculated using the contracted  
251 hospital reimbursement rates of the contracted administrative services  
252 organization without regard to any rate revision negotiated pursuant to  
253 subsection (a) of this section, and shall not reflect the reduced costs to  
254 the active state employee health plan or retired state employee health  
255 plan that result from such rate revision.

256 (d) If, prior to July 1, 2026, the Comptroller estimates that rate

257 reductions in the amount of one hundred million dollars or more will  
 258 be achieved for the fiscal year ending June 30, 2027, as a result of  
 259 negotiations conducted in accordance with subsection (a) of this section,  
 260 the amount of hospital supplemental payments paid under subdivision  
 261 (3) of subsection (c) of section 17b-239e of the general statutes shall be  
 262 increased by one hundred ten million dollars, in the aggregate, for the  
 263 fiscal year ending June 30, 2027. If the Comptroller determines that such  
 264 savings were not achieved for the fiscal year ending June 30, 2027, at the  
 265 end of said fiscal year, the Commissioner of Social Services shall recoup  
 266 from future hospital supplemental payments, in a manner determined  
 267 by the commissioner, a portion of such supplemental payments in an  
 268 amount equal to the percentage by which the savings were less than one  
 269 hundred million dollars. In no event shall supplemental payments be  
 270 made in a manner that fails to comply with applicable federal  
 271 requirements and required federal approvals, including, but not limited  
 272 to, the requirement that supplemental payments shall not be paid in a  
 273 manner that causes total hospital payments in an applicable category to  
 274 exceed the upper payment limit, as defined in subdivision (1) of  
 275 subsection (k) of section 17b-239 of the general statutes.

276       Sec. 33. (*Effective July 1, 2025*) The appropriations in section 1 of this  
 277 act are supported by the GENERAL FUND revenue estimates as  
 278 follows:

T1187		2025-2026	2026-2027
T1188	TAXES		
T1189	Personal Income		
T1190	Withholding	\$9,235,300,000	\$9,597,300,000
T1191	Estimates and Finals	3,273,500,000	3,404,400,000
T1192	Sales and Use	5,230,900,000	5,359,600,000
T1193	Corporations	1,760,400,000	1,763,200,000
T1194	Pass-Through Entities	2,135,000,000	2,215,400,000
T1195	Public Service	314,400,000	317,200,000
T1196	Inheritance and Estate	176,000,000	235,700,000
T1197	Insurance Companies	306,100,000	310,600,000
T1198	Cigarettes	233,200,000	220,600,000

T1199	Real Estate Conveyance	290,000,000	294,000,000
T1200	Alcoholic Beverages	79,100,000	79,500,000
T1201	Admissions and Dues	40,000,000	40,500,000
T1202	Health Provider Tax	911,900,000	1,053,200,000
T1203	Miscellaneous	21,900,000	21,300,000
T1204	TOTAL TAXES	24,007,700,000	24,912,500,000
T1205			
T1206	Refunds of Taxes	(2,074,400,000)	(2,148,300,000)
T1207	Earned Income Tax Credit	(199,900,000)	(205,000,000)
T1208	R & D Credit Exchange	(9,800,000)	(10,100,000)
T1209	NET GENERAL FUND REVENUE	21,723,600,000	22,549,100,000
T1210			
T1211	OTHER REVENUE		
T1212	Transfers - Special Revenue	396,600,000	406,100,000
T1213	Indian Gaming Payments	314,400,000	329,400,000
T1214	Licenses, Permits, Fees	347,100,000	314,600,000
T1215	Sales of Commodities and Services	18,300,000	18,800,000
T1216	Rents, Fines and Escheats	178,400,000	172,500,000
T1217	Investment Income	313,600,000	254,200,000
T1218	Miscellaneous	189,100,000	194,100,000
T1219	Refunds of Payments	(78,600,000)	(80,800,000)
T1220	NET TOTAL OTHER REVENUE	1,678,900,000	1,608,900,000
T1221			
T1222	OTHER SOURCES		
T1223	Federal Grants	1,848,000,000	2,030,900,000
T1224	Transfer From Tobacco Settlement	95,900,000	94,300,000
T1225	Transfers To/From Other Funds	(214,200,000)	(30,000,000)
T1226	Transfer to Budget Reserve Fund - Volatility Cap	(989,600,000)	(961,500,000)
T1227	NET TOTAL OTHER SOURCES	740,100,000	1,133,700,000
T1228			
T1229	TOTAL GENERAL FUND REVENUE	24,142,600,000	25,291,700,000

279        Sec. 34. (Effective July 1, 2025) The appropriations in section 2 of this  
280        act are supported by the SPECIAL TRANSPORTATION FUND revenue  
281        estimates as follows:

T1230		2025-2026	2026-2027
T1231	TAXES		
T1232	Motor Fuels	\$502,100,000	\$498,400,000
T1233	Oil Companies	336,300,000	349,400,000
T1234	Sales and Use	902,000,000	925,400,000
T1235	Sales Tax DMV	118,800,000	120,000,000
T1236	Highway Use Tax	61,700,000	62,600,000
T1237	Refund of Taxes	(11,000,000)	(11,400,000)
T1238	TOTAL TAXES	1,909,900,000	1,944,400,000
T1239			
T1240	OTHER SOURCES		
T1241	Motor Vehicle Receipts	282,100,000	283,400,000
T1242	Licenses, Permits, Fees	134,900,000	137,200,000
T1243	Interest Income	42,000,000	36,500,000
T1244	Transfers To/From Other Funds	(43,500,000)	37,500,000
T1245	Refunds of Payments	(8,400,000)	(8,600,000)
T1246	NET TOTAL OTHER SOURCES	407,100,000	486,000,000
T1247			
T1248	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	2,317,000,000	2,430,400,000

282        Sec. 35. (*Effective July 1, 2025*) The appropriations in section 3 of this  
283 act are supported by the MASHANTUCKET PEQUOT AND  
284 MOHEGAN FUND revenue estimates as follows:

T1249		2025-2026	2026-2027
T1250	Transfers from General Fund	\$52,600,000	\$52,600,000
T1251	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	52,600,000	52,600,000

285        Sec. 36. (*Effective July 1, 2025*) The appropriations in section 4 of this  
286 act are supported by the BANKING FUND revenue estimates as  
287 follows:

T1252		2025-2026	2026-2027
T1253	Fees and Assessments	\$36,400,000	\$36,400,000
T1254	TOTAL BANKING FUND REVENUE	36,400,000	36,400,000

288 Sec. 37. (Effective July 1, 2025) The appropriations in section 5 of this  
 289 act are supported by the INSURANCE FUND revenue estimates as  
 290 follows:

T1255		2025-2026	2026-2027
T1256	Fees and Assessments	\$126,400,000	\$128,900,000
T1257	TOTAL INSURANCE FUND REVENUE	126,400,000	128,900,000

291 Sec. 38. (Effective July 1, 2025) The appropriations in section 6 of this  
 292 act are supported by the CONSUMER COUNSEL AND PUBLIC  
 293 UTILITY CONTROL FUND revenue estimates as follows:

T1258		2025-2026	2026-2027
T1259	Fees and Assessments	\$36,800,000	\$36,800,000
T1260	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	36,800,000	36,800,000

294 Sec. 39. (Effective July 1, 2025) The appropriations in section 7 of this  
 295 act are supported by the WORKERS' COMPENSATION FUND revenue  
 296 estimates as follows:

T1261		2025-2026	2026-2027
T1262	Fees and Assessments	\$27,300,000	\$27,300,000
T1263	TOTAL WORKERS' COMPENSATION FUND REVENUE	27,300,000	27,300,000

297 Sec. 40. (Effective July 1, 2025) The appropriations in section 8 of this  
 298 act are supported by the CRIMINAL INJURIES COMPENSATION  
 299 FUND revenue estimates as follows:

T1264		2025-2026	2026-2027
T1265	Restitutions	\$3,000,000	\$3,000,000
T1266	TOTAL CRIMINAL INJURIES COMPENSATION FUND REVENUE	3,000,000	3,000,000

300 Sec. 41. (Effective July 1, 2025) The appropriations in section 9 of this  
 301 act are supported by the TOURISM FUND revenue estimates as follows:



T1267		2025-2026	2026-2027
T1268	Room Occupancy Tax	\$15,600,000	\$16,000,000
T1269	TOTAL TOURISM FUND	15,600,000	16,000,000

302       Sec. 42. (*Effective July 1, 2025*) The appropriations in section 10 of this  
303 act are supported by the MUNICIPAL REVENUE SHARING FUND  
304 revenue estimates as follows:

T1270		2025-2026	2026-2027
T1271	Sales and Use Tax	\$470,200,000	\$481,500,000
T1272	Transfer From General Fund	85,000,000	73,000,000
T1273	TOTAL MUNICIPAL REVENUE SHARING FUND	555,200,000	554,500,000

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>July 1, 2025</i>	New section
Sec. 2	<i>July 1, 2025</i>	New section
Sec. 3	<i>July 1, 2025</i>	New section
Sec. 4	<i>July 1, 2025</i>	New section
Sec. 5	<i>July 1, 2025</i>	New section
Sec. 6	<i>July 1, 2025</i>	New section
Sec. 7	<i>July 1, 2025</i>	New section
Sec. 8	<i>July 1, 2025</i>	New section
Sec. 9	<i>July 1, 2025</i>	New section
Sec. 10	<i>July 1, 2025</i>	New section
Sec. 11	<i>July 1, 2025</i>	New section
Sec. 12	<i>July 1, 2025</i>	New section
Sec. 13	<i>July 1, 2025</i>	New section
Sec. 14	<i>July 1, 2025</i>	New section
Sec. 15	<i>July 1, 2025</i>	New section
Sec. 16	<i>July 1, 2025</i>	New section
Sec. 17	<i>July 1, 2025</i>	New section
Sec. 18	<i>July 1, 2025</i>	New section
Sec. 19	<i>July 1, 2025</i>	New section
Sec. 20	<i>July 1, 2025</i>	New section
Sec. 21	<i>July 1, 2025</i>	New section
Sec. 22	<i>July 1, 2025</i>	New section

Sec. 23	<u>July 1, 2025</u>	New section
Sec. 24	<u>from passage</u>	New section
Sec. 25	<u>from passage</u>	New section
Sec. 26	<u>July 1, 2025</u>	New section
Sec. 27	<u>July 1, 2025</u>	New section
Sec. 28	<u>July 1, 2025</u>	New section
Sec. 29	<u>from passage</u>	New section
Sec. 30	<u>July 1, 2025</u>	New section
Sec. 31	<u>July 1, 2025</u>	New section
Sec. 32	<u>from passage</u>	New section
Sec. 33	<u>July 1, 2025</u>	New section
Sec. 34	<u>July 1, 2025</u>	New section
Sec. 35	<u>July 1, 2025</u>	New section
Sec. 36	<u>July 1, 2025</u>	New section
Sec. 37	<u>July 1, 2025</u>	New section
Sec. 38	<u>July 1, 2025</u>	New section
Sec. 39	<u>July 1, 2025</u>	New section
Sec. 40	<u>July 1, 2025</u>	New section
Sec. 41	<u>July 1, 2025</u>	New section
Sec. 42	<u>July 1, 2025</u>	New section

**Statement of Purpose:**

To implement the Governor's budget recommendations.

*[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]*