

OFFICE OF FISCAL ANALYSIS

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HB-7107

AN ACT CONCERNING A JANITORIAL WORK PROGRAM FOR
PERSONS WITH A DISABILITY OR DISADVANTAGE AND A TASK
FORCE TO STUDY EXPANDING GOVERNMENTAL
EMPLOYMENT OPPORTUNITIES FOR PERSONS WITH
DISABILITIES.

AMENDMENT

LCO No.: 9604

File Copy No.: 469

House Calendar No.: 299

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Aging and Disability Services, Dept.	GF - Transfer from	(265,500)	(265,500)
State Comptroller - Fringe Benefits ¹	GF - Transfer from	(159,400)	(159,400)
Department of Motor Vehicles	TF - Transfer to	265,500	265,500
State Comptroller - Fringe Benefits ²	TF - Transfer to	159,400	159,400

Note: GF=General Fund; TF=Transportation Fund

Municipal Impact: None

Explanation

The amendment strikes the underlying bill and the associated fiscal impact.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

Section 1 establishes a task force to study expanding governmental employment opportunities for persons with disabilities which results in no fiscal impact.

Section 2 - 7 makes various changes to the state's Achieving a Better Life (ABLE) program, which is administered by the State Treasurer. These changes have no fiscal impact as it is anticipated that the Treasurer will adjust to these responsibilities with existing resources.

Section 8 transfers the Driver Training Program from the Department of Aging and Disability Services (ADS) within the General Fund (GF) to the Department of Motor Vehicles (DMV) within the Special Transportation Fund (STF). This provision results in an even transfer of \$415,000 in FY 26 and \$424,900 in FY 27 from the GF to the STF and includes three filled positions and associated salaries and fringe benefit costs as well as other program expenses.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.