

OFFICE OF FISCAL ANALYSIS

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HB-7200

AN ACT CONCERNING BLEEDING CONTROL TRAINING AND KITS.

AMENDMENT

LCO No.: 7988

File Copy No.: 475

House Calendar No.: 305

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Department of Administrative Services	GF - Cost	3,500,000	410,625
Department of Emergency Services and Public Protection	GF - Cost	195,000	195,000
State Comptroller - Fringe Benefits ¹	GF - Cost	179,124	179,124

Note: GF=General Fund

Municipal Impact:

Municipalities	Effect	FY 26 \$	FY 27 \$
All Municipalities	Potential Cost	See Below	None

Explanation

The amendment strikes the underlying bill and the associated fiscal impact.

The amendment makes various requirements regarding bleeding control training and equipment, resulting in the impacts described

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

below.

Section 1 requires the Department of Emergency Services and Public Protection (DESPP) to administer a bleeding control training program in each of the State's 65 health districts, resulting in a cost of \$195,000 in FY 26 and FY 27 to DESPP and \$65,136 in FY 26 and FY 27 to the State Comptroller – Fringe Benefits.

To implement the training program, DESPP will need to hire one Field Program Consultant and one Training Officer, each with an annual salary of about \$80,000. There are also annual costs for vehicle leasing of \$10,000 and training equipment of \$25,000.²

Section 4 requires the Department of Administrative Services (DAS) to ensure each building owned by the state or political subdivision has a “bleeding control kit” stored and visibly marked which results in a total cost to the state of \$3,613,988 in FY 26 and \$524,613 in FY 27. The initial one-time startup costs of installing a kit in every state- and municipally-owned building is \$3,089,375. DAS will require additional staff and resources to ensure the kits are properly installed and maintained totaling \$524,613 per year beginning in FY 26 (\$280,000 in salary, \$130,625 in other expenses, and \$113,988 in fringe benefits).

This section also results in a potential cost to municipalities in FY 26 for bleeding control kits to the extent they are not provided by DAS or already installed in municipal public buildings.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

² Stop the Bleed Training Kits are estimated to be about \$1,175 per kit and the bill requires at least one person per health district to be trained every three years.