OFFICE OF FISCAL ANALYSIS

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HB-7200 AN ACT CONCERNING BLEEDING CONTROL TRAINING AND KITS.

AMENDMENT

LCO No.: 9107 File Copy No.: 475 House Calendar No.: 305

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 26 \$	FY 27 \$
Department of Emergency	GF - Potential	195,000	195,000
Services and Public Protection	Cost		
State Comptroller - Fringe	GF - Potential	65,136	65,136
Benefits ¹	Cost		
Note: GF=General Fund			

Municipal Impact:

Municipalities	Effect	FY 26 \$	FY 27 \$
All Municipalities	Potential	See Below	See Below
	Cost		

Explanation

The amendment strikes the underlying bill and its associated fiscal impact and results in the following fiscal impact:

Section 1 allows the Department of Emergency Services and Public Protection (DESPP) to administer a bleeding control trainer qualification

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.71% of payroll in FY 26.

program in each of the State's 65 health districts, resulting in a potential cost of \$195,000 in FY 26 and FY 27 to DESPP and \$65,136 in FY 26 and FY 27 to the State Comptroller – Fringe Benefits.

If DESPP implements the trainer qualification program, the department may need to hire one Field Program Consultant and one Training Officer, each with an annual salary of about \$80,000. There are also potential annual costs for vehicle leasing of \$10,000 and training equipment of \$25,000.²

Section 3 allows the Department of Public Health (DPH) to work with health districts to install bleeding control kits in public buildings, resulting in a potential cost to municipalities beginning in FY 26 to the extent that any bleeding control kits installed are not provided by DPH or private donation, or are not already installed in municipal public buildings.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

² Stop the Bleed Training Kits are estimated to be about \$1,175 per kit and the bill requires at least one person per health district to be trained every three years.