

OFFICE OF FISCAL ANALYSIS

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HB-7287

AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2027, AND MAKING APPROPRIATIONS
THEREFOR, AND PROVISIONS RELATED TO REVENUE AND
OTHER ITEMS IMPLEMENTING THE STATE BUDGET.
AMENDMENT

LCO No.: 10255

OFA Fiscal Note

See Fiscal Note Details

The amendment makes various changes to appropriations and results in a net impact of \$0 FY 26 and a net impact of \$5,508,788 in FY 27.

Spending Cap

The budget as amended is under the spending cap by \$0.9 million in FY 26 and \$69.7 million in FY 27. These calculations reflect the impact of PA 25-12, the FY 25 deficiency bill.

Section 279 creates various crimes ranging from a class D misdemeanor to a class D felony related to dissemination of an intimate synthetically created image, which results in a potential cost to the Department of Correction and the Judicial Department for incarceration or probation and a potential revenue gain to the General Fund from fines.

Section 291 – 296 strikes the fiscal impact of these sections.

Section 510 may result in a grand list reduction of up to \$144 million to municipalities cumulatively beginning in FY 27 as a result of increasing the mandatory farm machinery property tax exemption from \$100,000 to \$250,000.

Primary Analyst: PR
Contributing Analyst(s): PR

6/2/25
(FN)

Sections 512-513 enters Connecticut into the Physician Assistant (PA) Licensure Compact, which results in: (1) a General Fund revenue loss of an estimated \$80,000 in FY 26 and \$180,000 in FY 27 due to losing revenues collected from PAs residing in other Compact states who currently pay for licensure in Connecticut; (2) an estimated revenue loss of \$2,400 in FY 26 and \$5,200 in FY 27 to the professional assistance program account that supports HAVEN; and (3) a potential General Fund annual cost from the PA Licensure Compact Commission's collection of an undetermined yearly fee. Revenue loss may be partially offset to the extent the state charges a fee to PAs for granting compact privilege.

There are also minimal potential costs to DESPP as well as minimal potential revenue gains for DESPP and various municipal police departments related to fingerprint-based state criminal history records checks of applicants.

Sections 515 – 526 reflect revenue estimates adopted by the Finance, Revenue and Bonding Committee in support of the budget.

Section 527 results in a cost of \$1.5 million in FY 26 and \$1 million in FY 27 to OPM to distribute funds to New Haven, Ledyard, and Montville. This results in a corresponding revenue gain to these towns as follows: \$500,000 to New Haven in FY 26 and \$500,000 to both Ledyard and Montville in FY 26 and in FY 27.

Section 528 directs the increase of the Supplemental Revenue Sharing Grant to certain towns. These funds are already included in the underlying bill.

All sections not identified above do not have a fiscal impact.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.