## **OFFICE OF FISCAL ANALYSIS**

Legislative Office Building, Room 5200 Hartford, CT 06106 ♦ (860) 240-0200 http://www.cga.ct.gov/ofa

HB-7287

AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2027, AND MAKING APPROPRIATIONS THEREFOR, AND PROVISIONS RELATED TO REVENUE AND OTHER ITEMS IMPLEMENTING THE STATE BUDGET.

AMENDMENT

LCO No.: 10413

## **OFA Fiscal Note**

## See Fiscal Note Details

The amendment reduces the Medicaid appropriation by \$55.1 million in FY 26 and \$61.2 million in FY 27 and increases the appropriation to the Department of Energy and Environmental Protection by \$30.3 million in FY 26 and 31.6 million in FY 27.

Sections 501, 502, and 504 eliminate programs serving individuals without a qualifying immigration status under Medicaid and HUSKY B, resulting in savings to the Department of Social Services of approximately \$55.1 million in FY 26 and \$61.2 million in FY 27.

Sections 503-508 and 511 eliminate the Passport to Parks Program and transfers the balance of the fund to the resources of the general fund. It is estimated that the balance in the Passport to Parks fund at the end of FY25 was approximately \$8.9 million.

Section 509 eliminates a memorandum of agreement for the care, maintenance and operation of Batterson Park by Riverfront Recapture.

Section 510 establishes a memorandum of agreement with the Thames River Heritage Park Foundation for the funding of the operations and administration of a water taxi.

Primary Analyst: ES 6/2/25 Contributing Analyst(s): SB, LD, NN (FN) The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.