

# OFFICE OF FISCAL ANALYSIS

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sSB-6

## AN ACT CONCERNING RESOURCES AND SUPPORTS FOR INFANTS, TODDLERS AND DISCONNECTED YOUTHS.

### AMENDMENT

LCO No.: 8334

File Copy No.: 199

Senate Calendar No.: 149

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### ***OFA Fiscal Note***

### ***See Fiscal Note Details***

The amendment expands an existing class A felony which results in a potential cost to the Department of Correction and the Judicial Department for incarceration or probation and a potential revenue gain to the General Fund from fines. On average, the marginal cost to the state for incarcerating an offender for the year is \$3,300<sup>1</sup> while the average marginal cost for supervision in the community is less than \$600<sup>2</sup> each year for adults and \$450 each year for juveniles.

*The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*

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<sup>1</sup> Inmate marginal cost is based on increased consumables (e.g., food, clothing, water, sewage, living supplies, etc.) This does not include a change in staffing costs or utility expenses because these would only be realized if a unit or facility opened.

<sup>2</sup> Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is anticipated to result in enough additional offenders to require additional probation officers.