OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200 Hartford, CT 06106 ♦ (860) 240-0200 http://www.cga.ct.gov/ofa

sSB-1382

AN ACT CONCERNING SCHOOL MAPPING DATA SERVICES.
AMENDMENT

LCO No.: 10454 File Copy No.: 485

Senate Calendar No.: 279

OFA Fiscal Note

See Fiscal Note Details

The amendment strikes the underlying bill and its associated fiscal impact.

The amendment results in a potential cost to the state of at least \$123,825 in FY 26 and FY 27, by allowing the Department of Emergency Services and Public Protection (DESPP) to administer a program to give grants to municipalities and municipal police departments for services to provide school mapping data.

A municipality or municipal police department that chooses not to participate in the grant program will incur no fiscal impact. A district that chooses to participate will incur a cost to build school mapping data. This cost would be at least partially offset by grant funding it receives from DESPP under the amendment's provisions. The net impact to municipalities and municipal police departments will depend on: (1) the per facility cost of building school mapping data; (2) the number of facilities mapped; and (3) the grant funding provided by DESPP.

The typical cost of services to provide school mapping data for one building is approximately \$4,000 to \$5,000. There are 900 to 1,100 eligible school buildings in the state.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.