

OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200
Hartford, CT 06106 ◊ (860) 240-0200
<http://www.cga.ct.gov/ofa>

sHB-5030

AN ACT IMPLEMENTING THE GOVERNOR'S BUDGET RECOMMENDATIONS FOR GENERAL GOVERNMENT.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Department of Motor Vehicles	ZPM24 - Revenue Gain	See Below	See Below
Department of Motor Vehicles	TF - Revenue Loss	See Below	See Below
Department of Emergency Services and Public Protection	GF - Cost	150,000	200,000
State Comptroller - Fringe Benefits ¹	GF - Cost	67,730	83,640
Human Rights & Opportunities, Com.	GF - Cost	282,680	275,180
State Comptroller - Fringe Benefits	GF - Cost	115,080	115,080
Resources of the General Fund	GF - Cost/Savings	See Below	See Below
Resources of the Insurance Fund	IF - Cost/Savings	See Below	See Below

Note: TF=Transportation Fund; GF=General Fund; ZPM24=Pizza State commemorative account; IF=Insurance Fund

Municipal Impact: None

Explanation

The bill results in a variety of fiscal impacts to various agencies as described below.

Section 1 formally establishes the "Pizza State" license plate and results in a revenue gain to the newly established "Pizza State

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

Primary Analyst: JP

4/20/26

Contributing Analyst(s): AB, NB, LD, LG, PM, TM, CR, ES, CW

Reviewer: RW

commemorative account” and a revenue loss to the Special Transportation Fund (STF), as described below.

The bill results in a revenue gain to the Pizza State commemorative account from the following: (1) \$50 from each Pizza State license plate fee, (2) any voluntary private donations, and (3) proceeds from allowing for the plate image to be used for various products and programs, as outlined in the bill.

The bill also results in a revenue loss to the STF by directing a portion of the revenues from the Pizza State license plate fee, currently deposited into the STF, into the new Pizza State commemorative account.² These fiscal impacts will depend on the number of plates issued and volume of donations and other proceeds received.

Section 2 results in a cost of approximately \$283,640 annually beginning in FY 27 for salary and fringe costs associated with authorizing a third deputy commissioner within the Department of Emergency Services and Public Protection. sHB 5032, “An Act Adjusting the State Budget for the Biennium Ending June 20, 2027” provides funding for these costs.

Section 3 changes the distribution of funds from quarterly to annually from the Hispanic American Veterans of Connecticut Account which has no fiscal impact.

Section 4 removes energy policy determination and evaluation from the list of responsibilities under the Office of Policy and Management which does not have a fiscal impact.

Section 5 requires the Commissioner of Public Health to report financial data to the Office of Policy and Management, which does not

² DMV established the Pizza State plate administratively in July 2025 and has issued 988 plates through the end of March 2026. Currently, all proceeds are directed to the STF, which is standard practice for plate revenue that does not have statutory language directing it to a specific account. Section 1 changes this by creating the Pizza State commemorative account and directing part of the fee to that account.

result in a fiscal impact.

Section 6 removes the Commission on Human Rights and Opportunities (CHRO) from the Department of Labor for administrative purposes only, which requires CHRO to establish a business office. This results in a General Fund cost of \$397,760 in FY 27 and an ongoing General Fund cost of \$390,260 beginning in FY 28.

The cost to CHRO is associated with three additional positions³ and an ongoing salary cost of \$275,180, with an annual associated fringe cost of \$115,080 beginning in FY 27. There is additionally a one-time cost of \$7,500 in FY 27 to support equipment for the new positions.

Sections 7-101 change references to the Office of Health Strategy (OHS) in the General Statutes to reflect the elimination of the agency and transfer its functions to various successor agencies. These agencies include the Office of Policy and Management (OPM), the Department of Public Health (DPH), the Department of Social Services (DSS), and the Office of the Healthcare Advocate (OHA). These changes result in annual costs in the General and Insurance Fund beginning in FY 27 for these agencies as they take on the functions of OHS, and savings to OHS in the General and Insurance Fund as the agency is eliminated.

sHB 5032, "An Act Adjusting the State Budget for the Biennium Ending June 20, 2027" proposes transferring \$4.4 million and 41 positions in the General Fund and \$10.9 million and one position⁴ in the Insurance Fund from OHS to various agencies in FY 27 to account for costs related to the functions and positions that each agency is taking on due to the elimination of OHS.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation and the number of pizza

³ The positions include two Fiscal Administrative Officers and one EEO 2 Specialist.

⁴ sHB 5032 moves 11 positions and \$1.2 million in Personal Services funding from the Insurance Fund to the General Fund.

state plates issued.