

OFFICE OF FISCAL ANALYSIS

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sHB-5143

AN ACT REQUIRING TRAINING FOR HOMEMAKER-COMPANION AGENCY EMPLOYEES.

As Amended by House "A" (LCO 4566)

House Calendar No.: 77

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Consumer Protection, Dept.	GF - Cost	81,606	77,606
State Comptroller - Fringe Benefits ¹	GF - Cost	30,427	30,427

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill requires the Department of Consumer Protection (DCP) to create a list of trainings for homemaker companion agency (HCA) employees and enforce the new training requirements resulting in a cost to the state. To meet the requirements of the bill DCP will need to hire one special investigator for a salary and other expenses cost of \$81,606 in FY 27 and \$77,606 in FY 28, along with corresponding fringe benefit costs of \$30,427 in FY 27 and FY 28. The special investigator is required to ensure compliance with the new trainings and to investigate complaints. There are over 1,000 HCAs in the state.

House "A" strikes the underlying bill and its associated fiscal impact resulting in the impact described above.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to employee wage increases and inflation.