

OFFICE OF FISCAL ANALYSIS

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sHB-5164

AN ACT CONCERNING THE USE OF FUNDS IN THE TOBACCO SETTLEMENT FUND.

OFA Fiscal Note

State Impact:

| Agency Affected | Fund-Effect | FY 27 \$ | FY 28 \$ |
|-------------------------------|----------------------|------------|------------|
| Tobacco Health Trust Fund | ZCW42 - Revenue Gain | 20,000,000 | 20,000,000 |
| Resources of the General Fund | GF - Revenue Loss | 20,000,000 | 20,000,000 |

Note: ZCW42=Tobacco Health Trust Fund; GF=General Fund

Municipal Impact: None

Explanation

The bill increases the share of the Tobacco Settlement Fund's annual proceeds dedicated to the Tobacco Health Trust Fund, with a corresponding decrease to the General Fund's share of the proceeds. The change in the bill is permanent, beginning in FY 27. As background, the General Fund is set to receive an [estimated](#) \$90.2 million revenue through the Tobacco Settlement Fund in FY 27.

The Out Years

State Impact:

| Agency Affected | Fund-Effect | FY 29 \$ | FY 30 \$ | FY 31 \$ |
|-------------------------------|----------------------|------------|------------|------------|
| Tobacco Health Trust Fund | ZCW42 - Revenue Gain | 20,000,000 | 20,000,000 | 20,000,000 |
| Resources of the General Fund | GF - Revenue Loss | 20,000,000 | 20,000,000 | 20,000,000 |

Note: ZCW42=Tobacco Health Trust Fund; GF=General Fund

Municipal Impact: None