

OFFICE OF FISCAL ANALYSIS

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sHB-5221

AN ACT REESTABLISHING THE LEGISLATIVE PROGRAM
REVIEW AND INVESTIGATIONS COMMITTEE.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Legislative Mgmt.	GF - Cost	1,243,624	1,228,624
State Comptroller - Fringe Benefits ¹	GF - Cost	507,538	507,538

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill re-establishes the Legislative Program Review and Investigations (PRI) Committee resulting in a salary and other expenses cost to Legislative Management of \$1,243,624 in FY 27 and \$1,228,624 in FY 28, and a corresponding fringe benefit cost of \$507,538 in FY 27 and FY 28.

To meet the requirements of the bill, the PRI committee will have to hire 12 staff. These staff will include one director, two chief analysts, 8 analysts, and one administrative assistant. The bill requires the PRI committee to examine state agencies to determine if they are effective, receive study requests from legislative staff and elected officials, and to undertake studies at its own initiative.

The Out Years

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

The annualized ongoing fiscal impact identified above would continue into the future subject to state employee wage increases and inflation.