

OFFICE OF FISCAL ANALYSIS

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HB-5300

AN ACT CONCERNING COST OF LIVING ADJUSTMENTS TO
LONG-TERM CARE FACILITY RESIDENTS' PERSONAL NEEDS
ALLOWANCE.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Social Services, Dept.	GF - Cost	600,000	1,200,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost to the Department of Social Services (DSS) of approximately \$600,000 in FY 27 and \$1.2 million in FY 28 due to increasing the Personal Needs Allowance (PNA). The bill requires DSS to annually increase the PNA by an amount equal to twenty-five per cent of the annual cost-of-living adjustment (COLA) in the federal Supplemental Security Income (SSI) Program. This is anticipated to increase the PNA by approximately \$7 per month in FY 27 with a similar monthly increase in FY 28.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to COLA adjustments to SSI.