

OFFICE OF FISCAL ANALYSIS

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HB-5302

AN ACT CONCERNING ASSET LIMITS FOR HUSKY C
BENEFICIARIES.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Social Services, Dept.	GF - Cost/Revenue Gain	See Below	See Below

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost to the Department of Social Services (DSS) due to increasing the asset limit for purposes of HUSKY C eligibility. The bill increases the asset limit to \$5,000 from \$1,600 for individuals and to \$7,500 from \$2,400 for married couples.

The disposition of assets for the eligible expansion population is unknown. For context, if HUSKY C enrollment increases by 5%, the state will experience increased Medicaid costs of approximately \$14.5 million in FY 27 and \$46.2 million in FY 28. This assumes a gradual increase in enrollment of 4,250 individuals over two years.

The state will incur additional administrative costs of approximately \$1.5 million in FY 27 and \$100,000 in FY 28 to modify the eligibility system and support increased enrollment. Increased system costs result in an associated federal grants revenue gain of approximately \$600,000.

The Out Years

The annualized ongoing fiscal impact identified above would

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continue into the future subject to Medicaid enrollment associated with increased asset limits.