

OFFICE OF FISCAL ANALYSIS

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HB-5305

AN ACT CONCERNING ADULT DAY CENTER
TRANSPORTATION.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Social Services, Dept.	GF - Cost	At least 730,000	At least 875,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost to the Department of Social Services (DSS) of at least \$730,000 in FY 27 and \$875,000 in FY 28. These figures reflect a 10% increase in the adult day services fee schedule for FY 27, followed by annual cost-of-living adjustments tied to the Consumer Price Index (CPI)¹ starting in FY 28.

Based on historical utilization levels, this reflects both the state share of Medicaid costs (approximately \$665,000 in FY 27 and \$800,000 in FY 28) and costs under the state-funded Connecticut Home Care Program (approximately \$65,000 in FY 27 and \$75,000 in FY 28). The purpose of the funding is to provide increased support for adult day care transportation.

The Out Years

The annualized ongoing fiscal impact identified above would

¹ This is based on the CPI-U of 2.7% for the 12 months ending in December 2025.

continue into the future subject to service utilization and CPI changes.