

# OFFICE OF FISCAL ANALYSIS

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HB-5429

AN ACT CONCERNING ENTICEMENT OF A JUVENILE TO  
COMMIT A CRIMINAL ACT.

## ***OFA Fiscal Note***

### ***State Impact:***

<b>Agency Affected</b>	<b>Fund-Effect</b>	<b>FY 27 \$</b>	<b>FY 28 \$</b>
Correction, Dept.; Judicial Dept. (Probation)	GF - Potential Cost	Minimal	Minimal
Resources of the General Fund	GF - Potential Revenue Gain	Minimal	Minimal

Note: GF=General Fund

***Municipal Impact:*** None

### ***Explanation***

The bill, which lowers the age at which a person can commit the crime of “enticing a juvenile to commit a criminal act,” results in a potential cost to the Department of Correction and the Judicial Department for incarceration or probation and a potential revenue gain to the General Fund from fines. On average, the marginal cost to the state for incarcerating an offender for the year is \$3,300<sup>1</sup> while the average marginal cost for supervision in the community is less than \$600<sup>2</sup> each year for adults.

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<sup>1</sup> Inmate marginal cost is based on increased consumables (e.g., food, clothing, water, sewage, living supplies, etc.) This does not include a change in staffing costs or utility expenses because these expenses would only be realized if a unit or facility opened.

<sup>2</sup> Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is anticipated to result in enough additional offenders to require additional probation officers.

Primary Analyst: RP  
Contributing Analyst(s):  
Reviewer: PR

4/6/26

***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to the number of offenses and fines collected.