

# OFFICE OF FISCAL ANALYSIS

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sSB-238

AN ACT CONCERNING EMERGENCY MEDICAL SERVICES  
RESPONSE TIME TRANSPARENCY.

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## **OFA Fiscal Note**

### **State Impact:**

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Public Health, Dept.	GF - Cost	90,000	Up to 10,000

Note: GF=General Fund

**Municipal Impact:** None

### **Explanation**

The bill requires the Department of Public Health (DPH) to establish and maintain an emergency medical services (EMS) response time dashboard, resulting in a cost to DPH of \$90,000 in FY 27 and up to \$10,000 annually thereafter.

This includes a one-time cost of \$80,000 in FY 27 to support the work of a Data Engineering Consultant to develop the EMS data pull from the source system into the existing DPH system.

The agency may choose to either hire a part-time Research Analyst or additional consultant to create and maintain the dashboard, resulting in an ongoing cost of up to \$10,000 starting in FY 27 and annually thereafter, depending on the scope of data included.

### **The Out Years**

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

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