

OFFICE OF FISCAL ANALYSIS

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sSB-369

AN ACT ESTABLISHING VARIOUS REQUIREMENTS REGARDING
ELEVATORS.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Admin. Serv., Dept.	GF - Cost	516,000	516,000
State Comptroller - Fringe Benefits ¹	GF - Cost	205,336	205,366

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill, which establishes various elevator regulations and creates a new statewide enforcement framework within the Department of Administrative Services (DAS), results in a cost of \$721,336 in FY 27 and annually thereafter. The costs include \$491,000 in salary, \$205,336 in fringe, and \$25,000 in other expenses for five new employees within DAS.

The bill allows DAS to issue citations and assess fines of up to \$250 per day for violations which results in a potential revenue gain to a separate, non-lapsing elevator account that the bill creates. DAS may use the funds in the account to cover the costs associated with elevator enforcement.

The Out Years

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.