

OFFICE OF FISCAL ANALYSIS

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SB-375

AN ACT CONCERNING SCHOOL MAPPING DATA SERVICES.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Department of Emergency Services and Public Protection	GF - Potential Cost	88,000	88,000
State Comptroller - Fringe Benefits ¹	GF - Potential Cost	36,802	36,802
Resources of the General Fund	GF - Potential Cost	See Below	See Below

Note: GF=General Fund

Municipal Impact:

Municipalities	Effect	FY 27 \$	FY 28 \$
Various Municipalities	Potential Cost/Savings	See Below	See Below
Various Municipal Police Departments	Potential Cost/Savings	See Below	See Below

Explanation

The bill results in a potential cost to the state of at least \$124,802 and a potential cost to municipalities and municipal police departments in FY 27 and FY 28, by allowing the Department of Emergency Services and Public Protection (DESPP) to administer a program to give grants to municipalities and municipal police departments for services to provide school mapping data.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

Depending on if funding is available for the grant program² and the number and complexity of applications submitted, DESPP may need to hire one Emergency Management Program Specialist, resulting in a cost \$124,802 for salary, fringe, and other expenses.

A municipality or municipal police department that chooses not to participate in the grant program will incur no fiscal impact. A municipality or municipal police department that chooses to participate will incur a cost to build school mapping data. This cost would be at least partially offset by grant funding it receives from DESPP under the bill's provisions. The net impact to municipalities and municipal police departments will depend on: (1) the per facility cost of building school mapping data; (2) the number of facilities mapped; and (3) the grant funding provided by DESPP.

The typical cost of services to provide school mapping data for one building is approximately \$8,000 to \$10,000. There are an estimated 900 to 1,100 eligible school buildings in the state.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation and any funding being made available for the grant program.

²The bill does not allocate funds from any source. Historically, DESPP has received funds for similar programs from a variety of sources including appropriations, bond authorizations, and federal funds (including ARPA). If DESPP receives state funding, it is assumed to be a general fund appropriation or bond authorization.