



General Assembly

**Governor's Bill No. 5032**

*February Session, 2026*

LCO No. 612



\* 0 0 6 1 2 \*

Referred to Committee on APPROPRIATIONS

Introduced by:

Request of the Governor Pursuant  
to Joint Rule 9

***AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM  
ENDING JUNE 30, 2027.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1       Section 1. (*Effective July 1, 2026*) The amounts appropriated for the  
2       fiscal year ending June 30, 2027, in section 1 of public act 25-168,  
3       regarding the GENERAL FUND are amended to read as follows:

|     |   |            |  |
|-----|---|------------|--|
| T1  | GENERAL FUND                                      |            |  |
| T2  |   | 2026-2027  |  |
| T3  | LEGISLATIVE                                       |            |  |
| T4  |   |            |  |
| T5  | LEGISLATIVE MANAGEMENT                            |            |  |
| T6  | Personal Services                                 | 64,296,079 |  |
| T7  | Other Expenses                                    | 24,954,131 |  |
| T8  | Equipment   | 3,295,000  |  |
| T9  | Flag Restoration                                  | 65,000     |  |
| T10 | Minor Capital Improvements                        | 4,000,000  |  |
| T11 | Interim Salary/Caucus Offices                     | 591,748    |  |
| T12 | Connecticut Academy of Science<br>and Engineering | 226,000    |  |

|     |  |              |                   |
|-----|--|--------------|-------------------|
| T13 | Old State House  | 900,000      |                   |
| T14 | Translators  | 150,000      |                   |
| T15 | Wall of Fame   | 10,000       |                   |
| T16 | Interstate Conference Fund                                     | 529,095      |                   |
| T17 | New England Board of Higher Education                          | 226,488      |                   |
| T18 | AGENCY TOTAL   | 99,243,541   |                   |
| T19 |  |              |                   |
| T20 | AUDITORS OF PUBLIC ACCOUNTS                                    |              |                   |
| T21 | Personal Services  | 16,701,328   |                   |
| T22 | Other Expenses   | 451,727      |                   |
| T23 | AGENCY TOTAL   | 17,153,055   |                   |
| T24 |  |              |                   |
| T25 | COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY |              |                   |
| T26 | Personal Services  | 1,227,933    |                   |
| T27 | Other Expenses   | 60,000       |                   |
| T28 | AGENCY TOTAL   | 1,287,933    |                   |
| T29 |  |              |                   |
| T30 | GENERAL GOVERNMENT   |              |                   |
| T31 |  |              |                   |
| T32 | GOVERNOR'S OFFICE  |              |                   |
| T33 | Personal Services  | 3,983,704    |                   |
| T34 | Other Expenses   | 635,401      |                   |
| T35 | National Governors' Association                                | 121,522      |                   |
| T36 | AGENCY TOTAL   | 4,740,627    |                   |
| T37 |  |              |                   |
| T38 | SECRETARY OF THE STATE   |              |                   |
| T39 | Personal Services  | 5,402,637    |                   |
| T40 | Other Expenses   | [3,517,936]  | <u>2,617,936</u>  |
| T41 | Commercial Recording Division                                  | 5,419,159    |                   |
| T42 | Early Voting   | 1,320,000    |                   |
| T43 | Bridgeport Election Monitor                                    | 150,000      |                   |
| T44 | AGENCY TOTAL   | [15,809,732] | <u>14,909,732</u> |
| T45 |  |              |                   |
| T46 | LIEUTENANT GOVERNOR'S OFFICE                                   |              |                   |
| T47 | Personal Services  | 865,598      |                   |

|     |                                       |              |                   |
|-----|---------------------------------------|--------------|-------------------|
| T48 | Other Expenses                        | 46,323       |                   |
| T49 | AGENCY TOTAL                          | 911,921      |                   |
| T50 |                                       |              |                   |
| T51 | ELECTIONS ENFORCEMENT COMMISSION      |              |                   |
| T52 | Elections Enforcement Commission      | [4,255,296]  | <u>4,281,037</u>  |
| T53 | AGENCY TOTAL                          | [4,255,296]  | <u>4,281,037</u>  |
| T54 |                                       |              |                   |
| T55 | OFFICE OF STATE ETHICS                |              |                   |
| T56 | Office of State Ethics                | [2,059,779]  | <u>2,240,499</u>  |
| T57 | AGENCY TOTAL                          | [2,059,779]  | <u>2,240,499</u>  |
| T58 |                                       |              |                   |
| T59 | FREEDOM OF INFORMATION COMMISSION     |              |                   |
| T60 | Freedom of Information Commission     | [2,283,813]  | <u>2,307,423</u>  |
| T61 | AGENCY TOTAL                          | [2,283,813]  | <u>2,307,423</u>  |
| T62 |                                       |              |                   |
| T63 | STATE TREASURER                       |              |                   |
| T64 | Personal Services                     | 3,543,056    |                   |
| T65 | Other Expenses                        | 359,854      |                   |
| T66 | AGENCY TOTAL                          | 3,902,910    |                   |
| T67 |                                       |              |                   |
| T68 | STATE COMPTROLLER                     |              |                   |
| T69 | Personal Services                     | 30,478,063   |                   |
| T70 | Other Expenses                        | 18,417,000   |                   |
| T71 | AGENCY TOTAL                          | 48,895,063   |                   |
| T72 |                                       |              |                   |
| T73 | DEPARTMENT OF REVENUE SERVICES        |              |                   |
| T74 | Personal Services                     | [54,700,984] | <u>54,871,282</u> |
| T75 | Other Expenses                        | 4,617,358    |                   |
| T76 | AGENCY TOTAL                          | [59,318,342] | <u>59,488,640</u> |
| T77 |                                       |              |                   |
| T78 | OFFICE OF GOVERNMENTAL ACCOUNTABILITY |              |                   |
| T79 | [Other Expenses]                      | [25,098]     |                   |
| T80 | Child Fatality Review Panel           | 139,183      |                   |
| T81 | Contracting Standards Board           | 859,334      |                   |

|      |  |               |                    |
|------|--|---------------|--------------------|
| T82  | Judicial Review Council                              | 191,511       |                    |
| T83  | Judicial Selection Commission                        | 117,678       |                    |
| T84  | Office of the Child Advocate                         | 1,032,892     |                    |
| T85  | Office of the Victim Advocate                        | 519,674       |                    |
| T86  | Board of Firearms Permit<br>Examiners                | 148,193       |                    |
| T87  | Office of the Correction Ombuds                      | 763,692       |                    |
| T88  | [Office of the Educational<br>Ombudsperson]          | [180,000]     |                    |
| T89  | AGENCY TOTAL   | [3,977,255]   | <u>3,772,157</u>   |
| T90  |  |               |                    |
| T91  | OFFICE OF POLICY AND<br>MANAGEMENT                   |               |                    |
| T92  | Personal Services                                    | [21,379,691]  | <u>22,063,648</u>  |
| T93  | Other Expenses                                       | [3,305,422]   | <u>4,313,635</u>   |
| T94  | Automated Budget System and<br>Data Base Link        | 20,438        |                    |
| T95  | Justice Assistance Grants                            | 865,967       |                    |
| T96  | Tax Relief For Elderly Renters                       | 25,020,226    |                    |
| T97  | Private Providers                                    | 156,000,000   |                    |
| T98  | Reimbursement Property Tax -<br>Disability Exemption | 364,713       |                    |
| T99  | Distressed Municipalities                            | 1,500,000     |                    |
| T100 | Property Tax Relief Elderly Freeze<br>Program        | [4,000]       | <u>2,000</u>       |
| T101 | Property Tax Relief for Veterans                     | [2,708,107]   | <u>1,708,107</u>   |
| T102 | Municipal Restructuring                              | 300,000       |                    |
| T103 | <u>Various Municipal Grants</u>                      |               | <u>719,200</u>     |
| T104 | <u>America250</u>                                    |               | <u>250,000</u>     |
| T105 | AGENCY TOTAL   | [211,468,564] | <u>213,127,934</u> |
| T106 |  |               |                    |
| T107 | DEPARTMENT OF VETERANS<br>AFFAIRS                    |               |                    |
| T108 | Personal Services                                    | [23,687,289]  | <u>23,802,446</u>  |
| T109 | Other Expenses                                       | [4,106,113]   | <u>5,471,457</u>   |
| T110 | SSMF Administration                                  | 560,345       |                    |
| T111 | Veterans' Opportunity Pilot                          | 245,047       |                    |
| T112 | Veterans' Rally Point                                | 512,764       |                    |
| T113 | Burial Expenses                                      | 6,666         |                    |
| T114 | Headstones   | [307,834]     | <u>207,834</u>     |

|      |   |               |                    |
|------|---|---------------|--------------------|
| T115 | AGENCY TOTAL                                | [29,426,058]  | <u>30,806,559</u>  |
| T116 |   |               |                    |
| T117 | DEPARTMENT OF<br>ADMINISTRATIVE SERVICES    |               |                    |
| T118 | Personal Services                           | [100,780,339] | <u>100,975,632</u> |
| T119 | Other Expenses                              | [31,251,286]  | <u>32,331,302</u>  |
| T120 | Loss Control Risk Management                | 88,003        |                    |
| T121 | Employees' Review Board                     | 32,611        |                    |
| T122 | Refunds Of Collections                      | 20,381        |                    |
| T123 | Rents and Moving                            | 4,136,035     |                    |
| T124 | W. C. Administrator                         | 5,562,120     |                    |
| T125 | Office of the Claims<br>Commissioner        | 460,499       |                    |
| T126 | State Insurance and Risk Mgmt<br>Operations | 21,830,588    |                    |
| T127 | IT Services                                 | [67,732,158]  | <u>69,273,016</u>  |
| T128 | Firefighters Fund                           | 400,000       |                    |
| T129 | State Properties Review Board               | 337,113       |                    |
| T130 | State Marshal Commission                    | [365,556]     | <u>417,680</u>     |
| T131 | AGENCY TOTAL                                | [232,996,689] | <u>235,864,980</u> |
| T132 |   |               |                    |
| T133 | ATTORNEY GENERAL                            |               |                    |
| T134 | Personal Services                           | 40,234,183    |                    |
| T135 | Other Expenses                              | 1,054,810     |                    |
| T136 | AGENCY TOTAL                                | 41,288,993    |                    |
| T137 |   |               |                    |
| T138 | DIVISION OF CRIMINAL<br>JUSTICE             |               |                    |
| T139 | Personal Services                           | 58,219,053    |                    |
| T140 | Other Expenses                              | [5,102,201]   | <u>5,002,201</u>   |
| T141 | Witness Protection                          | [200,000]     | <u>300,000</u>     |
| T142 | Training And Education                      | 147,398       |                    |
| T143 | Expert Witnesses                            | 135,413       |                    |
| T144 | Medicaid Fraud Control                      | 1,509,942     |                    |
| T145 | Criminal Justice Commission                 | 409           |                    |
| T146 | Cold Case Unit                              | 292,041       |                    |
| T147 | Shooting Taskforce                          | 1,427,286     |                    |
| T148 | AGENCY TOTAL                                | 67,033,743    |                    |
| T149 |   |               |                    |

|      |  |               |                    |
|------|--|---------------|--------------------|
| T150 | REGULATION AND PROTECTION                              |               |                    |
| T151 |  |               |                    |
| T152 | DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION |               |                    |
| T153 | Personal Services                                      | [180,361,731] | <u>180,911,731</u> |
| T154 | Other Expenses   | [34,715,572]  | <u>43,032,873</u>  |
| T155 | Fleet Purchase   | [7,782,053]   | <u>8,317,320</u>   |
| T156 | Criminal Justice Information System                    | [4,763,320]   | <u>4,568,027</u>   |
| T157 | CRISIS   | 1,800,000     |                    |
| T158 | Law Enforcement Training Partnerships                  | [2,050,000]   | <u>1,700,000</u>   |
| T159 | Fire Training School - Willimantic                     | 242,176       |                    |
| T160 | Maintenance of County Base Fire Radio Network          | 19,528        |                    |
| T161 | Maintenance of State-Wide Fire Radio Network           | 12,997        |                    |
| T162 | Police Association of Connecticut                      | 172,353       |                    |
| T163 | Connecticut State Firefighter's Association            | [176,625]     | <u>306,625</u>     |
| T164 | Fire Training School - Torrington                      | 172,267       |                    |
| T165 | Fire Training School - New Haven                       | 108,364       |                    |
| T166 | Fire Training School - Derby                           | 50,639        |                    |
| T167 | Fire Training School - Wolcott                         | 171,162       |                    |
| T168 | Fire Training School - Fairfield                       | 127,501       |                    |
| T169 | Fire Training School - Hartford                        | 176,836       |                    |
| T170 | Fire Training School - Middletown                      | 70,970        |                    |
| T171 | Fire Training School - Stamford                        | 75,541        |                    |
| T172 | <u>Various Grants</u>                                  |               | <u>1,537,600</u>   |
| T173 | Volunteer Firefighter Training                         | 140,000       |                    |
| T174 | AGENCY TOTAL   | [233,189,635] | <u>243,714,510</u> |
| T175 |  |               |                    |
| T176 | MILITARY DEPARTMENT                                    |               |                    |
| T177 | Personal Services                                      | 3,305,492     |                    |
| T178 | Other Expenses   | 2,144,823     |                    |
| T179 | Honor Guards   | 561,600       |                    |
| T180 | Veteran's Service Bonuses                              | 379,500       |                    |
| T181 | JEEP Program   | 338,600       |                    |

|      |   |              |                   |
|------|---|--------------|-------------------|
| T182 | Governor's Guards                                     | 330,000      |                   |
| T183 | AGENCY TOTAL  | 7,060,015    |                   |
| T184 |   |              |                   |
| T185 | DEPARTMENT OF CONSUMER PROTECTION                     |              |                   |
| T186 | Personal Services                                     | [16,807,275] | <u>17,364,228</u> |
| T187 | Other Expenses  | [757,940]    | <u>769,330</u>    |
| T188 | AGENCY TOTAL  | [17,565,215] | <u>18,133,558</u> |
| T189 |   |              |                   |
| T190 | DEPARTMENT OF LABOR                                   |              |                   |
| T191 | Personal Services                                     | [17,911,298] | <u>19,252,413</u> |
| T192 | Other Expenses  | [4,693,827]  | <u>2,123,827</u>  |
| T193 | CETC Workforce  | 606,460      |                   |
| T194 | Workforce Investment Act                              | 29,938,610   |                   |
| T195 | Jobs Funnel Projects                                  | 712,857      |                   |
| T196 | Connecticut's Youth Employment Program                | 10,268,488   |                   |
| T197 | Jobs First Employment Services                        | 13,173,620   |                   |
| T198 | Apprenticeship Program                                | [604,369]    | <u>763,254</u>    |
| T199 | Connecticut Career Resource Network                   | 152,112      |                   |
| T200 | STRIVE  | 88,779       |                   |
| T201 | Opportunities for Long Term Unemployed                | [5,121,184]  | <u>4,961,184</u>  |
| T202 | Second Chance Initiative                              | 327,038      |                   |
| T203 | Cradle To Career                                      | 100,000      |                   |
| T204 | New Haven Jobs Funnel                                 | 750,000      |                   |
| T205 | Manufacturing Pipeline Initiative                     | 4,627,698    |                   |
| T206 | Domestic Workers Education and Training Grant Program | [400,000]    | <u>320,000</u>    |
| T207 | Various Grants  |              | <u>2,776,000</u>  |
| T208 | AGENCY TOTAL  | [89,476,340] | <u>90,942,340</u> |
| T209 |   |              |                   |
| T210 | COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES          |              |                   |
| T211 | Personal Services                                     | [8,768,241]  | <u>9,043,421</u>  |
| T212 | Other Expenses  | [398,527]    | <u>411,027</u>    |
| T213 | Martin Luther King, Jr. Commission                    | 5,977        |                   |
| T214 | AGENCY TOTAL  | [9,172,745]  | <u>9,460,425</u>  |

|      |   |             |                  |
|------|---|-------------|------------------|
| T215 |   |             |                  |
| T216 | CONSERVATION AND DEVELOPMENT                      |             |                  |
| T217 |   |             |                  |
| T218 | DEPARTMENT OF AGRICULTURE                         |             |                  |
| T219 | Personal Services                                 | 4,713,414   |                  |
| T220 | Other Expenses                                    | [2,373,332] | <u>693,332</u>   |
| T221 | Senior Food Vouchers                              | 518,418     |                  |
| T222 | Dairy Farmer – Agriculture Sustainability         | 1,000,000   |                  |
| T223 | WIC Coupon Program for Fresh Produce              | 247,938     |                  |
| T224 | Various Grants                                    |             | <u>1,424,000</u> |
| T225 | AGENCY TOTAL                                      | [8,853,102] | <u>8,597,102</u> |
| T226 |   |             |                  |
| T227 | DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION |             |                  |
| T228 | Personal Services                                 | 23,865,954  |                  |
| T229 | Other Expenses                                    | [1,602,261] | <u>1,197,261</u> |
| T230 | Mosquito and Tick Control                         | 284,240     |                  |
| T231 | State Superfund Site Maintenance                  | 399,577     |                  |
| T232 | Laboratory Fees                                   | 122,565     |                  |
| T233 | Dam Maintenance                                   | 151,902     |                  |
| T234 | Emergency Spill Response                          | [7,657,024] | <u>7,879,637</u> |
| T235 | Solid Waste Management                            | 4,078,312   |                  |
| T236 | Underground Storage Tank                          | 1,085,420   |                  |
| T237 | Clean Air   | 4,449,309   |                  |
| T238 | Environmental Conservation                        | 4,893,567   |                  |
| T239 | Environmental Quality                             | 7,056,504   |                  |
| T240 | Fish Hatcheries                                   | 3,004,540   |                  |
| T241 | U.S. Nuclear Regulatory Commission                | 278,315     |                  |
| T242 | Interstate Environmental Commission               | 3,333       |                  |
| T243 | New England Interstate Water Pollution Commission | 26,554      |                  |
| T244 | Northeast Interstate Forest Fire Compact          | 3,082       |                  |

|      |   |              |                   |
|------|---|--------------|-------------------|
| T245 | Connecticut River Valley Flood Control Commission | 30,295       |                   |
| T246 | Thames River Valley Flood Control Commission      | 45,151       |                   |
| T247 | <u>Various Grants</u>                             |              | <u>484,000</u>    |
| T248 | AGENCY TOTAL                                      | [59,037,905] | <u>59,339,518</u> |
| T249 |   |              |                   |
| T250 | DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT  |              |                   |
| T251 | Personal Services                                 | [9,842,148]  | <u>10,185,290</u> |
| T252 | Other Expenses                                    | 611,278      |                   |
| T253 | Spanish-American Merchants Association            | [442,194]    | <u>353,755</u>    |
| T254 | Office of Military Affairs                        | 181,521      |                   |
| T255 | CCAT-CT Manufacturing Supply Chain                | [2,585,000]  | <u>2,068,000</u>  |
| T256 | Capital Region Development Authority              | 10,845,022   |                   |
| T257 | Manufacturing Growth Initiative                   | 178,133      |                   |
| T258 | Hartford 2000                                     | [20,000]     | <u>16,000</u>     |
| T259 | Office of Workforce Strategy                      | 1,303,046    |                   |
| T260 | Black Business Alliance                           | [442,194]    | <u>353,755</u>    |
| T261 | Hartford Economic Development Corp                | [442,194]    | <u>353,755</u>    |
| T262 | CONNSTEP  | [500,000]    | <u>400,000</u>    |
| T263 | Various Grants                                    | [20,176,930] | <u>16,141,544</u> |
| T264 | MRDA  | 1,300,000    |                   |
| T265 | AdvanceCT   | 2,000,000    |                   |
| T266 | Futures Inc                                       | [85,000]     | <u>68,000</u>     |
| T267 | Forge City Works                                  | [300,000]    | <u>240,000</u>    |
| T268 | CT Community Empowerment Foundation               | [100,000]    | <u>80,000</u>     |
| T269 | City Seed   | [300,000]    | <u>240,000</u>    |
| T270 | AGENCY TOTAL                                      | [51,654,660] | <u>46,919,099</u> |
| T271 |   |              |                   |
| T272 | DEPARTMENT OF HOUSING                             |              |                   |
| T273 | Personal Services                                 | [2,649,343]  | <u>3,653,358</u>  |
| T274 | Other Expenses                                    | 157,210      |                   |

|      |  |                      |                    |
|------|--|----------------------|--------------------|
| T275 | Elderly Rental Registry and Counselors   | 1,011,170            |                    |
| T276 | Homeless Youth                           | 3,235,121            |                    |
| T277 | Outreach Services for Norwich            | 250,000              |                    |
| T278 | Subsidized Assisted Living Demonstration | 3,402,000            |                    |
| T279 | Congregate Facilities Operation Costs    | 12,864,700           |                    |
| T280 | Elderly Congregate Rent Subsidy          | 2,172,786            |                    |
| T281 | Housing/Homeless Services                | <u>[114,398,923]</u> | <u>123,898,923</u> |
| T282 | Project Longevity - Housing              | 2,491,355            |                    |
| T283 | Housing/Homeless Services - Municipality | 692,651              |                    |
| T284 | AGENCY TOTAL                             | <u>[143,325,259]</u> | <u>153,829,274</u> |
| T285 |  |                      |                    |
| T286 | AGRICULTURAL EXPERIMENT STATION          |                      |                    |
| T287 | Personal Services                        | 7,197,533            |                    |
| T288 | Other Expenses                           | 1,081,499            |                    |
| T289 | Mosquito and Tick Disease Prevention     | 857,623              |                    |
| T290 | Wildlife Disease Prevention              | 133,357              |                    |
| T291 | AGENCY TOTAL                             | 9,270,012            |                    |
| T292 |  |                      |                    |
| T293 | HEALTH AND HOSPITALS                     |                      |                    |
| T294 |  |                      |                    |
| T295 | DEPARTMENT OF PUBLIC HEALTH              |                      |                    |
| T296 | Personal Services                        | <u>[40,640,559]</u>  | <u>42,656,663</u>  |
| T297 | Other Expenses                           | <u>[8,939,228]</u>   | <u>9,635,270</u>   |
| T298 | Gun Violence Prevention                  | <u>[4,404,299]</u>   | <u>4,204,299</u>   |
| T299 | Lung Cancer Detection and Referrals      | 479,137              |                    |
| T300 | Pancreatic Cancer Screening              | 127,161              |                    |
| T301 | Public Health Response                   | 720,931              |                    |
| T302 | Community Health Services                | <u>[2,398,494]</u>   | <u>1,898,494</u>   |
| T303 | Rape Crisis                              | 616,233              |                    |
| T304 | Various Grants                           |                      | 507,200            |
| T305 | Local and District Departments of Health | <u>[8,213,916]</u>   | <u>8,341,658</u>   |

|      |  |                 |                      |
|------|--|-----------------|----------------------|
| T306 | School Based Health Clinics                        | 14,400,721      |                      |
| T307 | AGENCY TOTAL                                       | [80,940,679]    | 83,587,767           |
| T308 |  |                 |                      |
| T309 | [OFFICE OF HEALTH STRATEGY]                        |                 |                      |
| T310 | [Personal Services]                                | [3,370,606]     |                      |
| T311 | [Other Expenses]                                   | [1,170,255]     |                      |
| T312 | [Covered Connecticut Program]                      | [0]             |                      |
| T313 | [AGENCY TOTAL]                                     | [4,540,861]     |                      |
| T314 |  |                 |                      |
| T315 | OFFICE OF THE CHIEF MEDICAL EXAMINER               |                 |                      |
| T316 | Personal Services                                  | 9,036,394       |                      |
| T317 | Other Expenses                                     | 2,479,935       |                      |
| T318 | Equipment  | 24,846          |                      |
| T319 | Medicolegal Investigations                         | 22,150          |                      |
| T320 | AGENCY TOTAL                                       | 11,563,325      |                      |
| T321 |  |                 |                      |
| T322 | DEPARTMENT OF DEVELOPMENTAL SERVICES               |                 |                      |
| T323 | Personal Services                                  | 224,654,418     |                      |
| T324 | Other Expenses                                     | 21,019,245      |                      |
| T325 | Housing Supports and Services                      | 1,400,000       |                      |
| T326 | Family Support Grants                              | 3,700,840       |                      |
| T327 | Clinical Services                                  | [2,337,724]     | <u>2,437,724</u>     |
| T328 | Behavioral Services Program                        | 12,857,593      |                      |
| T329 | Supplemental Payments for Medical Services         | 2,558,132       |                      |
| T330 | ID Partnership Initiatives                         | 2,528,138       |                      |
| T331 | Emergency Placements                               | 5,980,932       |                      |
| T332 | Rent Subsidy Program                               | 5,262,312       |                      |
| T333 | Employment Opportunities and Day Services          | 407,451,072     |                      |
| T334 | Community Residential Services                     | 938,815,100     |                      |
| T335 | AGENCY TOTAL                                       | [1,628,565,506] | <u>1,628,665,506</u> |
| T336 |  |                 |                      |
| T337 | DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES |                 |                      |
| T338 | Personal Services                                  | 257,078,417     |                      |

|      |                                      |               |                    |
|------|--------------------------------------|---------------|--------------------|
| T339 | Other Expenses                       | [37,617,895]  | <u>37,636,645</u>  |
| T340 | Housing Supports and Services        | [29,716,445]  | <u>30,716,445</u>  |
| T341 | Managed Service System               | [77,687,785]  | <u>83,037,785</u>  |
| T342 | Legal Services                       | 764,660       |                    |
| T343 | Connecticut Mental Health Center     | 9,229,406     |                    |
| T344 | Professional Services                | 23,400,697    |                    |
| T345 | Behavioral Health Recovery Services  | [26,407,864]  | <u>26,694,864</u>  |
| T346 | Nursing Home Screening               | 652,784       |                    |
| T347 | Young Adult Services                 | 95,902,326    |                    |
| T348 | TBI Community Services               | 9,443,717     |                    |
| T349 | Behavioral Health Medications        | [8,170,754]   | <u>9,470,754</u>   |
| T350 | Medicaid Adult Rehabilitation Option | 4,419,683     |                    |
| T351 | Discharge and Diversion Services     | [43,157,991]  | <u>46,382,991</u>  |
| T352 | Home and Community Based Services    | [26,723,158]  | <u>27,413,158</u>  |
| T353 | Nursing Home Contract                | 1,152,856     |                    |
| T354 | Katie Blair House                    | 17,016        |                    |
| T355 | Forensic Services                    | [11,544,887]  | <u>13,444,887</u>  |
| T356 | Grants for Substance Abuse Services  | [37,103,118]  | <u>42,653,118</u>  |
| T357 | Grants for Mental Health Services    | 77,117,159    |                    |
| T358 | Employment Opportunities             | 9,873,631     |                    |
| T359 | AGENCY TOTAL                         | [787,182,249] | <u>806,502,999</u> |
| T360 |                                      |               |                    |
| T361 | PSYCHIATRIC SECURITY REVIEW BOARD    |               |                    |
| T362 | Personal Services                    | 367,270       |                    |
| T363 | Other Expenses                       | 24,943        |                    |
| T364 | AGENCY TOTAL                         | 392,213       |                    |
| T365 |                                      |               |                    |
| T366 | HUMAN SERVICES                       |               |                    |
| T367 |                                      |               |                    |
| T368 | DEPARTMENT OF SOCIAL SERVICES        |               |                    |
| T369 | Personal Services                    | [159,660,660] | <u>162,930,660</u> |
| T370 | Other Expenses                       | [168,068,200] | <u>169,968,200</u> |
| T371 | Genetic Tests in Paternity Actions   | 81,906        |                    |
| T372 | HUSKY B Program                      | [32,760,000]  | <u>33,190,000</u>  |

|      |   |                 |                      |
|------|---|-----------------|----------------------|
| T373 | Substance Use Disorder Waiver Reserve                     | [18,370,000]    | <u>7,265,000</u>     |
| T374 | Medicaid  | [3,950,330,000] | <u>3,944,465,000</u> |
| T375 | Old Age Assistance  | [56,900,000]    | <u>62,600,000</u>    |
| T376 | Aid To The Blind  | [657,800]       | <u>960,000</u>       |
| T377 | Aid To The Disabled                                       | [56,020,000]    | <u>59,300,000</u>    |
| T378 | Temporary Family Assistance - TANF                        | [75,400,000]    | <u>54,000,000</u>    |
| T379 | Emergency Assistance                                      | 1               |                      |
| T380 | Food Stamp Training Expenses                              | 9,341           |                      |
| T381 | DMHAS-Disproportionate Share                              | 108,935,000     |                      |
| T382 | Connecticut Home Care Program                             | [51,180,000]    | <u>56,180,000</u>    |
| T383 | Human Resource Development- Hispanic Programs             | 1,070,348       |                      |
| T384 | Safety Net Services                                       | 1,500,145       |                      |
| T385 | Refunds Of Collections                                    | 89,965          |                      |
| T386 | Services for Persons With Disabilities                    | 309,661         |                      |
| T387 | Nutrition Assistance                                      | 6,020,994       |                      |
| T388 | State Administered General Assistance                     | [19,000,000]    | <u>15,056,000</u>    |
| T389 | Connecticut Children's Medical Center                     | 13,138,737      |                      |
| T390 | Community Services  | [10,992,162]    | <u>13,075,499</u>    |
| T391 | Human Services Infrastructure Community Action Program    | [4,274,240]     | <u>4,260,339</u>     |
| T392 | Teen Pregnancy Prevention                                 | 1,394,639       |                      |
| T393 | Domestic Violence Shelters                                | 8,650,381       |                      |
| T394 | Hospital Supplemental Payments                            | [778,300,000]   | <u>708,300,000</u>   |
| T395 | [Regional Hospice of Western CT]                          | [1,000,000]     |                      |
| T396 | Teen Pregnancy Prevention - Municipality                  | 98,281          |                      |
| T397 | AGENCY TOTAL  | [5,524,212,461] | <u>5,432,850,097</u> |
| T398 |   |                 |                      |
| T399 | DEPARTMENT OF AGING AND DISABILITY SERVICES               |                 |                      |
| T400 | Personal Services   | [8,626,272]     | <u>9,042,629</u>     |
| T401 | Other Expenses  | [2,182,575]     | <u>1,422,575</u>     |
| T402 | Educational Aid for Children - Blind or Visually Impaired | 5,036,360       |                      |

|      |   |              |                   |
|------|---|--------------|-------------------|
| T403 | Employment Opportunities -<br>Blind & Disabled            | 416,974      |                   |
| T404 | Vocational Rehabilitation -<br>Disabled                   | [7,895,382]  | <u>8,677,931</u>  |
| T405 | Supplementary Relief and Services                         | [97,251]     | <u>44,847</u>     |
| T406 | Special Training for the Deaf Blind                       | 264,045      |                   |
| T407 | Connecticut Radio Information<br>Service                  | 70,194       |                   |
| T408 | Independent Living Centers                                | 1,025,528    |                   |
| T409 | Programs for Senior Citizens                              | [5,036,165]  | <u>5,629,165</u>  |
| T410 | Elderly Nutrition   | [5,141,074]  | <u>5,111,074</u>  |
| T411 | Communication Advocacy<br>Network                         | [200,000]    | <u>180,000</u>    |
| T412 | AGENCY TOTAL  | [35,991,820] | <u>36,921,322</u> |
| T413 |   |              |                   |
| T414 | EDUCATION   |              |                   |
| T415 |   |              |                   |
| T416 | DEPARTMENT OF EDUCATION                                   |              |                   |
| T417 | Personal Services   | 18,557,641   |                   |
| T418 | Other Expenses  | [28,295,963] | <u>3,770,963</u>  |
| T419 | Development of Mastery Exams<br>Grades 4, 6, and 8        | 10,571,192   |                   |
| T420 | Primary Mental Health                                     | [335,288]    | <u>314,288</u>    |
| T421 | Leadership, Education, Athletics<br>in Partnership (LEAP) | [312,211]    | <u>249,769</u>    |
| T422 | Adult Education Action                                    | [169,534]    | <u>159,534</u>    |
| T423 | Connecticut Writing Project                               | [95,250]     | <u>76,200</u>     |
| T424 | CT Alliance of Boys and Girls<br>Clubs                    | [1,000,000]  | <u>800,000</u>    |
| T425 | Sheff Settlement  | 18,721,292   |                   |
| T426 | Parent Trust Fund Program                                 | 350,000      |                   |
| T427 | Commissioner's Network                                    | [9,869,398]  | <u>9,817,398</u>  |
| T428 | Local Charter Schools                                     | 957,000      |                   |
| T429 | Bridges to Success  | [27,000]     | <u>21,600</u>     |
| T430 | Talent Development  | [2,068,449]  | <u>4,068,449</u>  |
| T431 | School-Based Diversion Initiative                         | [900,000]    | <u>720,000</u>    |
| T432 | EdSight   | [1,140,690]  | <u>1,640,690</u>  |
| T433 | Sheff Transportation                                      | 80,326,212   |                   |
| T434 | Curriculum and Standards                                  | [4,215,782]  | <u>8,715,782</u>  |
| T435 | Non Sheff Transportation                                  | 14,275,787   |                   |

|      |  |                 |                      |
|------|--|-----------------|----------------------|
| T436 | Aspiring Educators Scholarship Program             | [6,000,000]     | <u>4,000,000</u>     |
| T437 | Dual Credit  | 6,000,000       |                      |
| T438 | Local Food for Local Schools Incentive Program     | 3,430,000       |                      |
| T439 | Office of Dyslexia                                 | 680,000         |                      |
| T440 | <u>Special Education Initiatives</u>               |                 | <u>1,800,000</u>     |
| T441 | American School For The Deaf                       | 12,357,514      |                      |
| T442 | Regional Education Services                        | [262,500]       | <u>254,500</u>       |
| T443 | Family Resource Centers                            | [7,000,000]     | <u>5,734,858</u>     |
| T444 | Charter Schools                                    | [144,122,548]   | <u>147,112,541</u>   |
| T445 | Child Nutrition State Match                        | [2,354,000]     | <u>2,877,755</u>     |
| T446 | Health Foods Initiative                            | 4,151,463       |                      |
| T447 | <u>Various Grants</u>                              |                 | <u>12,288,800</u>    |
| T448 | Rose City Learning                                 | [159,000]       | <u>127,200</u>       |
| T449 | Vocational Agriculture                             | [26,295,732]    | <u>26,132,180</u>    |
| T450 | Adult Education                                    | [25,953,382]    | <u>21,694,983</u>    |
| T451 | Health and Welfare Services Pupils Private Schools | [6,447,702]     | <u>3,438,415</u>     |
| T452 | Education Equalization Grants                      | [2,456,935,081] | <u>2,458,678,956</u> |
| T453 | Bilingual Education                                | 3,832,260       |                      |
| T454 | Priority School Districts                          | 30,818,778      |                      |
| T455 | Interdistrict Cooperation                          | 1,537,500       |                      |
| T456 | School Breakfast Program                           | [2,158,900]     | <u>14,158,900</u>    |
| T457 | Excess Cost - Student Based                        | 221,119,782     |                      |
| T458 | Open Choice Program                                | 31,472,503      |                      |
| T459 | Magnet Schools                                     | [344,345,603]   | <u>332,345,603</u>   |
| T460 | After School Program                               | 5,750,695       |                      |
| T461 | Extended School Hours                              | 2,919,883       |                      |
| T462 | School Accountability                              | 3,412,207       |                      |
| T463 | High Dosage Tutoring Grants                        | 5,000,000       |                      |
| T464 | Special Education Expansion and Development Grant  | 30,000,000      |                      |
| T465 | High Quality Special Ed Incentives                 | 9,900,000       |                      |
| T466 | Learner Engagement and Attendance Program          | 7,000,000       |                      |
| T467 | <u>School Based Behavioral Health Grants</u>       |                 | <u>5,000,000</u>     |
| T468 | AGENCY TOTAL                                       | [3,593,605,722] | <u>3,589,141,073</u> |

|      |   |               |                    |
|------|---|---------------|--------------------|
| T469 |   |               |                    |
| T470 | TECHNICAL EDUCATION AND CAREER SYSTEM     |               |                    |
| T471 | Personal Services                         | [175,558,658] | <u>177,213,906</u> |
| T472 | Other Expenses                            | [31,957,461]  | <u>37,957,461</u>  |
| T473 | AGENCY TOTAL                              | [207,516,119] | <u>215,171,367</u> |
| T474 |   |               |                    |
| T475 | OFFICE OF EARLY CHILDHOOD                 |               |                    |
| T476 | Personal Services                         | 9,926,912     |                    |
| T477 | Other Expenses                            | [8,294,731]   | <u>7,919,731</u>   |
| T478 | Birth to Three                            | [36,093,626]  | <u>38,493,626</u>  |
| T479 | Evenstart                                 | 545,456       |                    |
| T480 | 2Gen - TANF                               | [575,685]     | <u>672,390</u>     |
| T481 | [Nurturing Families Network]              | [14,469,995]  |                    |
| T482 | OEC Parent Cabinet                        | 152,264       |                    |
| T483 | Capitol Child Development Center          | 263,000       |                    |
| T484 | <u>CT Home Visiting System</u>            |               | <u>14,469,995</u>  |
| T485 | Head Start Services                       | 5,833,238     |                    |
| T486 | Care4Kids TANF/CCDF                       | 151,227,096   |                    |
| T487 | Child Care Quality Enhancements           | 5,954,530     |                    |
| T488 | Early Head Start-Child Care Partnership   | 1,500,000     |                    |
| T489 | Early Care and Education                  | 201,845,725   |                    |
| T490 | <u>Various Grants</u>                     |               | <u>300,000</u>     |
| T491 | Smart Start                               | 6,325,000     |                    |
| T492 | AGENCY TOTAL                              | [443,007,258] | <u>445,428,963</u> |
| T493 |   |               |                    |
| T494 | STATE LIBRARY                             |               |                    |
| T495 | Personal Services                         | 5,419,751     |                    |
| T496 | Other Expenses                            | [1,460,515]   | <u>772,336</u>     |
| T497 | State-Wide Digital Library                | 1,709,210     |                    |
| T498 | Interlibrary Loan Delivery Service        | 380,136       |                    |
| T499 | Legal/Legislative Library Materials       | 674,540       |                    |
| T500 | Library for the Blind                     | 100,000       |                    |
| T501 | Support Cooperating Library Service Units | 124,402       |                    |
| T502 | <u>Various Grants</u>                     |               | <u>440,000</u>     |
| T503 | Grants To Public Libraries                |               | <u>225,000</u>     |

|      |   |               |                    |
|------|---|---------------|--------------------|
| T504 | Connecticard Payments                       | [703,638]     | <u>562,911</u>     |
| T505 | AGENCY TOTAL                                | [10,572,192]  | <u>10,408,286</u>  |
| T506 |   |               |                    |
| T507 | OFFICE OF HIGHER EDUCATION                  |               |                    |
| T508 | Personal Services                           | 1,855,031     |                    |
| T509 | Other Expenses                              | [3,142,258]   | <u>731,175</u>     |
| T510 | Minority Advancement Program                | 1,674,835     |                    |
| T511 | National Service Act                        | 320,151       |                    |
| T512 | Minority Teacher Incentive Program          | 570,134       |                    |
| T513 | CT Loan Forgiveness                         | 6,000,000     |                    |
| T514 | Roberta B. Willis Scholarship Fund          | 41,288,637    |                    |
| T515 | <u>Various Grants</u>                       |               | <u>1,888,867</u>   |
| T516 | Health Care Adjunct Grant Program           | 260,000       |                    |
| T517 | AGENCY TOTAL                                | [55,111,046]  | <u>54,588,830</u>  |
| T518 |   |               |                    |
| T519 | UNIVERSITY OF CONNECTICUT                   |               |                    |
| T520 | Operating Expenses                          | [250,543,874] | <u>249,423,874</u> |
| T521 | Veterinary Diagnostic Laboratory            | 250,000       |                    |
| T522 | Institute for Municipal and Regional Policy | 550,000       |                    |
| T523 | UConn Veterans Program                      | 250,000       |                    |
| T524 | Health Services - Regional Campuses         | 1,400,000     |                    |
| T525 | Puerto Rican Studies Initiative             | 500,000       |                    |
| T526 | <u>Various Grants</u>                       |               | <u>896,000</u>     |
| T527 | AGENCY TOTAL                                | [253,493,874] | <u>253,269,874</u> |
| T528 |   |               |                    |
| T529 | UNIVERSITY OF CONNECTICUT HEALTH CENTER     |               |                    |
| T530 | Operating Expenses                          | [136,673,524] | <u>135,508,524</u> |
| T531 | AHEC  | 429,735       |                    |
| T532 | Neuromodulation Treatment                   | [2,000,000]   | <u>1,600,000</u>   |
| T533 | <u>Various Grants</u>                       |               | <u>932,000</u>     |
| T534 | AGENCY TOTAL                                | [139,103,259] | <u>138,470,259</u> |
| T535 |   |               |                    |
| T536 | TEACHERS' RETIREMENT BOARD                  |               |                    |

|      |   |                 |                      |
|------|---|-----------------|----------------------|
| T537 | Personal Services                           | 2,291,080       |                      |
| T538 | Other Expenses                              | 482,003         |                      |
| T539 | Retirement Contributions - Normal Cost      | [299,800,000]   | <u>328,073,000</u>   |
| T540 | Retirement Contributions - UAL              | [1,405,300,000] | <u>1,403,546,000</u> |
| T541 | Retirees Health Service Cost                | 44,356,000      |                      |
| T542 | Municipal Retiree Health Insurance Costs    | 8,840,000       |                      |
| T543 | AGENCY TOTAL                                | [1,761,069,083] | <u>1,787,588,083</u> |
| T544 |   |                 |                      |
| T545 | CONNECTICUT STATE COLLEGES AND UNIVERSITIES |                 |                      |
| T546 | Charter Oak State College                   | [4,041,029]     | <u>3,541,029</u>     |
| T547 | Community Tech College System               | 241,998,796     |                      |
| T548 | Connecticut State University                | [201,697,946]   | <u>200,156,926</u>   |
| T549 | Board of Regents                            | 519,512         |                      |
| T550 | Developmental Services                      | 10,190,984      |                      |
| T551 | Outcomes-Based Funding Incentive            | 1,374,425       |                      |
| T552 | O'Neill Chair                               | 315,000         |                      |
| T553 | Debt Free Community College                 | 34,150,000      |                      |
| T554 | Expanded PACT                               | [7,700,000]     | <u>3,850,000</u>     |
| T555 | Disabilities Study                          | 250,000         |                      |
| T556 | Various Grants                              |                 | <u>2,040,000</u>     |
| T557 | AGENCY TOTAL                                | [502,237,692]   | <u>498,386,672</u>   |
| T558 |   |                 |                      |
| T559 | CORRECTIONS                                 |                 |                      |
| T560 |   |                 |                      |
| T561 | DEPARTMENT OF CORRECTION                    |                 |                      |
| T562 | Personal Services                           | [470,144,513]   | <u>474,390,513</u>   |
| T563 | Other Expenses                              | [89,528,616]    | <u>99,528,616</u>    |
| T564 | Inmate Medical Services                     | [150,129,165]   | <u>152,529,165</u>   |
| T565 | Board of Pardons and Paroles                | 6,822,490       |                      |
| T566 | STRIDE                                      | 80,181          |                      |
| T567 | HITEC                                       | 644,174         |                      |
| T568 | Aid to Paroled and Discharged Inmates       | 3,000           |                      |
| T569 | Legal Services To Prisoners                 | 797,000         |                      |
| T570 | Volunteer Services                          | 87,725          |                      |

|      |  |                      |                           |
|------|--|----------------------|---------------------------|
| T571 | Community Support Services                               | 47,566,468           |                           |
| T572 | Reentry Centers  | 1,500,000            |                           |
| T573 | AGENCY TOTAL   | <b>[767,303,332]</b> | <b>783,949,332</b>        |
| T574 |  |                      |                           |
| T575 | DEPARTMENT OF CHILDREN AND FAMILIES                      |                      |                           |
| T576 | Personal Services  | 303,233,500          |                           |
| T577 | Other Expenses   | <b>[31,137,956]</b>  | <b><u>30,837,956</u></b>  |
| T578 | Family Support Services                                  | 1,064,233            |                           |
| T579 | Differential Response System                             | 9,367,256            |                           |
| T580 | Regional Behavioral Health Consultation                  | 1,838,167            |                           |
| T581 | Community Care Coordination                              | 8,957,944            |                           |
| T582 | Health Assessment and Consultation                       | 1,596,776            |                           |
| T583 | Grants for Psychiatric Clinics for Children              | 17,880,105           |                           |
| T584 | Day Treatment Centers for Children                       | 8,219,601            |                           |
| T585 | Child Abuse and Neglect Intervention                     | 9,988,016            |                           |
| T586 | Community Based Prevention Programs                      | 9,657,655            |                           |
| T587 | Family Violence Outreach and Counseling                  | 4,009,230            |                           |
| T588 | Supportive Housing                                       | <b>[21,180,221]</b>  | <b><u>21,680,221</u></b>  |
| T589 | No Nexus Special Education                               | 2,452,640            |                           |
| T590 | Family Preservation Services                             | 7,242,683            |                           |
| T591 | Substance Abuse Treatment                                | <b>[10,073,982]</b>  | <b><u>11,708,982</u></b>  |
| T592 | Child Welfare Support Services                           | 2,854,163            |                           |
| T593 | Board and Care for Children - Adoption                   | 106,884,511          |                           |
| T594 | Board and Care for Children - Foster                     | <b>[123,521,818]</b> | <b><u>124,021,818</u></b> |
| T595 | Board and Care for Children - Short-term and Residential | <b>[65,628,396]</b>  | <b><u>69,628,396</u></b>  |
| T596 | Individualized Family Supports                           | <b>[3,871,304]</b>   | <b><u>4,021,304</u></b>   |
| T597 | Community Kidcare  | 61,011,129           |                           |
| T598 | Covenant to Care   | 185,911              |                           |
| T599 | <u>Various Grants</u>                                    |                      | <u>640,000</u>            |

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|------|--|---------------|--------------------|
| T600 | Juvenile Review Boards                                   | 6,043,187     |                    |
| T601 | Youth Transition and Success Programs                    | 1,016,220     |                    |
| T602 | [LOVE146]  | [500,000]     |                    |
| T603 | Youth Service Bureaus                                    | 2,733,240     |                    |
| T604 | Youth Service Bureau Enhancement                         | 1,115,161     |                    |
| T605 | AGENCY TOTAL   | [823,265,005] | <u>829,890,005</u> |
| T606 |  |               |                    |
| T607 | JUDICIAL   |               |                    |
| T608 |  |               |                    |
| T609 | JUDICIAL DEPARTMENT                                      |               |                    |
| T610 | Personal Services  | [385,678,706] | <u>401,956,571</u> |
| T611 | Other Expenses   | [74,997,164]  | <u>75,007,102</u>  |
| T612 | Forensic Sex Evidence Exams                              | 1,348,010     |                    |
| T613 | Alternative Incarceration Program                        | [70,000,000]  | <u>70,600,000</u>  |
| T614 | Justice Education Center, Inc.                           | 516,287       |                    |
| T615 | Juvenile Alternative Incarceration                       | [35,768,876]  | <u>35,818,876</u>  |
| T616 | Probate Court  | [3,634,932]   | <u>18,000,000</u>  |
| T617 | Workers' Compensation Claims                             | 6,042,106     |                    |
| T618 | Victim Security Account                                  | 8,792         |                    |
| T619 | Children of Incarcerated Parents                         | 542,683       |                    |
| T620 | Legal Aid  | 4,397,144     |                    |
| T621 | Youth Violence Initiative                                | [5,592,428]   | <u>4,592,428</u>   |
| T622 | Youth Services Prevention                                | [8,293,132]   | <u>7,993,132</u>   |
| T623 | Children's Law Center                                    | 150,000       |                    |
| T624 | Project Longevity  | 4,221,255     |                    |
| T625 | Juvenile Planning  | 945,000       |                    |
| T626 | Juvenile Justice Outreach Services                       | 27,945,080    |                    |
| T627 | Board and Care for Children - Short-term and Residential | 12,953,332    |                    |
| T628 | LGBTQ Justice and Opportunity Network                    | 256,382       |                    |
| T629 | Counsel for Domestic Violence                            | 1,250,000     |                    |
| T630 | Outreach Services for Norwich                            | 675,000       |                    |
| T631 | <u>Services for Child and Adult Victims</u>              |               | <u>2,500,000</u>   |
| T632 | AGENCY TOTAL   | [645,216,309] | <u>677,719,180</u> |
| T633 |  |               |                    |

|      |  |                 |                      |
|------|--|-----------------|----------------------|
| T634 | PUBLIC DEFENDER SERVICES COMMISSION              |                 |                      |
| T635 | Personal Services                                | [58,383,519]    | <u>58,468,451</u>    |
| T636 | Other Expenses                                   | [1,589,903]     | <u>2,069,132</u>     |
| T637 | Assigned Counsel - Criminal                      | [41,354,960]    | <u>41,008,344</u>    |
| T638 | Expert Witnesses                                 | [2,775,604]     | <u>3,122,220</u>     |
| T639 | Training And Education                           | 119,748         |                      |
| T640 | AGENCY TOTAL                                     | [104,223,734]   | <u>104,787,895</u>   |
| T641 |  |                 |                      |
| T642 | NON-FUNCTIONAL                                   |                 |                      |
| T643 |  |                 |                      |
| T644 | DEBT SERVICE - STATE TREASURER                   |                 |                      |
| T645 | Debt Service                                     | [2,041,951,996] | <u>2,039,989,119</u> |
| T646 | UConn 2000 - Debt Service                        | [213,698,862]   | <u>242,026,362</u>   |
| T647 | CHEFA Day Care Security                          | 4,000,000       |                      |
| T648 | Pension Obligation Bonds - TRB                   | 284,364,458     |                      |
| T649 | Municipal Restructuring                          | [47,778,925]    | <u>47,058,347</u>    |
| T650 | AGENCY TOTAL                                     | [2,591,794,241] | <u>2,617,438,286</u> |
| T651 |  |                 |                      |
| T652 | STATE COMPTROLLER - MISCELLANEOUS                |                 |                      |
| T653 | Nonfunctional - Change to Accruals               | 65,278,956      |                      |
| T654 | AGENCY TOTAL                                     | 65,278,956      |                      |
| T655 |  |                 |                      |
| T656 | STATE COMPTROLLER - FRINGE BENEFITS              |                 |                      |
| T657 | Unemployment Compensation                        | [4,049,400]     | <u>4,047,500</u>     |
| T658 | Higher Education Alternative Retirement System   | [101,569,100]   | <u>50,620,000</u>    |
| T659 | Pensions and Retirements - Other Statutory       | 2,433,850       |                      |
| T660 | Judges and Compensation Commissioners Retirement | [31,587,446]    | <u>31,945,712</u>    |
| T661 | Insurance - Group Life                           | 9,736,350       |                      |
| T662 | Employers Social Security Tax                    | [227,326,623]   | <u>227,989,523</u>   |
| T663 | State Employees Health Service Cost              | [708,024,030]   | <u>779,283,930</u>   |

|      |  |                  |                       |
|------|--|------------------|-----------------------|
| T664 | Retired State Employees Health Service Cost                          | [957,183,800]    | <u>996,028,080</u>    |
| T665 | Tuition Reimbursement - Training and Travel                          | 150,000          |                       |
| T666 | Other Post Employment Benefits                                       | [65,073,558]     | <u>65,333,458</u>     |
| T667 | SERS Defined Contribution Match                                      | [27,991,712]     | <u>28,078,312</u>     |
| T668 | State Employees Retirement Contributions - Normal Cost               | [201,080,536]    | <u>201,019,273</u>    |
| T669 | State Employees Retirement Contributions - UAL                       | [1,324,870,699]  | <u>1,330,298,497</u>  |
| T670 | AGENCY TOTAL   | [3,661,077,104]  | <u>3,726,964,485</u>  |
| T671 |  |                  |                       |
| T672 | RESERVE FOR SALARY ADJUSTMENTS                                       |                  |                       |
| T673 | Reserve For Salary Adjustments                                       | 186,551,369      |                       |
| T674 | AGENCY TOTAL   | 186,551,369      |                       |
| T675 |  |                  |                       |
| T676 | WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES |                  |                       |
| T677 | Workers' Compensation Claims   | [6,509,800]      | <u>97,148,643</u>     |
| T678 | [Workers Comp Claims - UConn]  | [2,271,228]      |                       |
| T679 | [Workers Comp Claims - UCHC]   | [3,460,985]      |                       |
| T680 | [Workers Comp Claims - CSCU]   | [3,289,276]      |                       |
| T681 | [Workers Comp Claims - DCF]  | [10,036,952]     |                       |
| T682 | [Workers Comp Claims - DMHAS]  | [18,061,027]     |                       |
| T683 | [Workers Comp Claims - DESPP]  | [3,723,135]      |                       |
| T684 | [Workers Comp Claims - DDS]  | [12,073,417]     |                       |
| T685 | [Workers Comp Claims - DOC]  | [37,722,823]     |                       |
| T686 | AGENCY TOTAL   | 97,148,643       |                       |
| T687 |  |                  |                       |
| T688 | TOTAL - GENERAL FUND   | [25,455,622,254] | <u>25,581,187,387</u> |
| T689 |  |                  |                       |
| T690 | LESS:  |                  |                       |
| T691 |  |                  |                       |
| T692 | STATEWIDE - LAPSES   |                  |                       |
| T693 | <u>Reduce Judicial Branch Funding</u>                                |                  | <u>-17,724,785</u>    |
| T694 | <u>Reduce ELE, ETH and FOI Funding</u>                               |                  | <u>-150,518</u>       |

|      |                              |                         |                              |
|------|------------------------------|-------------------------|------------------------------|
| T695 | Unallocated Lapse            | -73,710,570             |                              |
| T696 | Unallocated Lapse - Judicial | -5,000,000              |                              |
| T697 | Targeted Savings             | -15,000,000             |                              |
| T698 |                              |                         |                              |
| T699 | AGENCY TOTAL                 | <b>[-93,710,570]</b>    | <b><u>-111,585,873</u></b>   |
| T700 | NET - GENERAL FUND           | <b>[25,361,911,684]</b> | <b><u>25,469,601,514</u></b> |

4        Sec. 2. (*Effective July 1, 2026*) The amounts appropriated for the fiscal  
5        year ending June 30, 2027, in section 2 of public act 25-168, regarding the  
6        SPECIAL TRANSPORTATION FUND are amended to read as follows:

|      |  |                     |                          |
|------|--|---------------------|--------------------------|
| T701 | SPECIAL TRANSPORTATION FUND              |                     |                          |
| T702 |  | 2026-2027           |                          |
| T703 | GENERAL GOVERNMENT                       |                     |                          |
| T704 |  |                     |                          |
| T705 | OFFICE OF POLICY AND MANAGEMENT          |                     |                          |
| T706 | Personal Services                        | 770,498             |                          |
| T707 | AGENCY TOTAL                             | <b>770,498</b>      |                          |
| T708 |  |                     |                          |
| T709 | DEPARTMENT OF ADMINISTRATIVE SERVICES    |                     |                          |
| T710 | Personal Services                        | 2,937,990           |                          |
| T711 | State Insurance and Risk Mgmt Operations | <b>[17,467,920]</b> | <b><u>20,967,920</u></b> |
| T712 | IT Services                              | 1,619,686           |                          |
| T713 | AGENCY TOTAL                             | <b>[22,025,596]</b> | <b><u>25,525,596</u></b> |
| T714 |  |                     |                          |
| T715 | REGULATION AND PROTECTION                |                     |                          |
| T716 |  |                     |                          |
| T717 | DEPARTMENT OF MOTOR VEHICLES             |                     |                          |
| T718 | Personal Services                        | 53,959,126          |                          |
| T719 | Other Expenses                           | <b>[19,778,262]</b> | <b><u>20,367,072</u></b> |
| T720 | Equipment                                | 668,756             |                          |
| T721 | DMV Modernization                        | 3,000,000           |                          |

|      |   |                        |                             |
|------|---|------------------------|-----------------------------|
| T722 | Commercial Vehicle Information Systems and Networks Project | 324,676                |                             |
| T723 | AGENCY TOTAL  | <b>[77,730,820]</b>    | <b><u>78,319,630</u></b>    |
| T724 |   |                        |                             |
| T725 | CONSERVATION AND DEVELOPMENT                                |                        |                             |
| T726 |   |                        |                             |
| T727 | DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION           |                        |                             |
| T728 | Personal Services   | 3,781,576              |                             |
| T729 | Other Expenses  | 665,006                |                             |
| T730 | AGENCY TOTAL  | <b>4,446,582</b>       |                             |
| T731 |   |                        |                             |
| T732 | TRANSPORTATION  |                        |                             |
| T733 |   |                        |                             |
| T734 | DEPARTMENT OF TRANSPORTATION                                |                        |                             |
| T735 | Personal Services   | 236,076,271            |                             |
| T736 | Other Expenses  | 63,434,586             |                             |
| T737 | Equipment   | <b>[1,376,329]</b>     | <b><u>2,176,329</u></b>     |
| T738 | Minor Capital Projects                                      | 449,639                |                             |
| T739 | Highway Planning And Research                               | <b>[3,060,131]</b>     | <b><u>3,905,131</u></b>     |
| T740 | Rail Operations   | <b>[318,803,218]</b>   | <b><u>338,466,521</u></b>   |
| T741 | Bus Operations  | <b>[301,407,448]</b>   | <b><u>310,765,967</u></b>   |
| T742 | ADA Para-transit Program                                    | <b>[51,982,687]</b>    | <b><u>53,535,914</u></b>    |
| T743 | Non-ADA Dial-A-Ride Program                                 | 576,361                |                             |
| T744 | Pay-As-You-Go Transportation Projects                       | 18,054,208             |                             |
| T745 | Transportation Asset Management                             | 3,004,254              |                             |
| T746 | Transportation to Work                                      | 2,370,629              |                             |
| T747 | AGENCY TOTAL  | <b>[1,000,595,761]</b> | <b><u>1,032,815,810</u></b> |
| T748 |   |                        |                             |
| T749 | NON-FUNCTIONAL  |                        |                             |
| T750 |   |                        |                             |
| T751 | DEBT SERVICE - STATE TREASURER                              |                        |                             |
| T752 | Debt Service  | <b>[1,025,610,574]</b> | <b><u>962,448,294</u></b>   |
| T753 | AGENCY TOTAL  | <b>[1,025,610,574]</b> | <b><u>962,448,294</u></b>   |
| T754 |   |                        |                             |

|      |  |                 |                      |
|------|--|-----------------|----------------------|
| T755 | STATE COMPTROLLER - MISCELLANEOUS                                    |                 |                      |
| T756 | Nonfunctional - Change to Accruals                                   | 5,337,671       |                      |
| T757 | AGENCY TOTAL   | 5,337,671       |                      |
| T758 |  |                 |                      |
| T759 | STATE COMPTROLLER - FRINGE BENEFITS                                  |                 |                      |
| T760 | Unemployment Compensation  | 360,000         |                      |
| T761 | Insurance - Group Life   | 401,600         |                      |
| T762 | Employers Social Security Tax  | 21,697,231      |                      |
| T763 | State Employees Health Service Cost                                  | [65,927,200]    | <u>80,108,200</u>    |
| T764 | Other Post Employment Benefits                                       | 4,321,112       |                      |
| T765 | SERS Defined Contribution Match                                      | 1,835,222       |                      |
| T766 | State Employees Retirement Contributions - Normal Cost               | [23,334,444]    | 23,327,335           |
| T767 | State Employees Retirement Contributions - UAL                       | [136,192,810]   | <u>136,648,679</u>   |
| T768 | AGENCY TOTAL   | [254,069,619]   | <u>268,699,379</u>   |
| T769 |  |                 |                      |
| T770 | RESERVE FOR SALARY ADJUSTMENTS                                       |                 |                      |
| T771 | Reserve For Salary Adjustments                                       | 19,864,541      |                      |
| T772 | AGENCY TOTAL   | 19,864,541      |                      |
| T773 |  |                 |                      |
| T774 | WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES |                 |                      |
| T775 | Workers' Compensation Claims   | 6,723,297       |                      |
| T776 | AGENCY TOTAL   | 6,723,297       |                      |
| T777 |  |                 |                      |
| T778 | TOTAL - SPECIAL TRANSPORTATION FUND                                  | [2,417,174,959] | <u>2,404,951,298</u> |
| T779 |  |                 |                      |
| T780 | LESS:  |                 |                      |
| T781 |  |                 |                      |
| T782 | STATEWIDE - LAPSES   |                 |                      |
| T783 | Unallocated Lapse  | -12,000,000     |                      |
| T784 |  |                 |                      |

|      |                                      |                 |                      |
|------|--------------------------------------|-----------------|----------------------|
| T785 | AGENCY TOTAL                         | -12,000,000     |                      |
| T786 | NET - SPECIAL<br>TRANSPORTATION FUND | [2,405,174,959] | <u>2,392,951,298</u> |

7        Sec. 3. (*Effective July 1, 2026*) The amounts appropriated for the fiscal  
8        year ending June 30, 2027, in section 12 of public act 25-168, regarding  
9        the MUNICIPAL REVENUE SHARING FUND are amended to read as  
10      follows:

|      |   |               |                    |
|------|---|---------------|--------------------|
| T787 | MUNICIPAL REVENUE<br>SHARING FUND         |               |                    |
| T788 |   | 2026-2027     |                    |
| T789 | GENERAL GOVERNMENT                        |               |                    |
| T790 |   |               |                    |
| T791 | OFFICE OF POLICY AND<br>MANAGEMENT        |               |                    |
| T792 | Supplemental Revenue Sharing              | 85,932,470    |                    |
| T793 | Motor Vehicle Tax Grants                  | [127,496,890] | <u>111,581,971</u> |
| T794 | Tiered PILOT                              | [345,980,314] | <u>354,284,704</u> |
| T795 | AGENCY TOTAL                              | [559,409,674] | <u>551,799,145</u> |
| T796 |   |               |                    |
| T797 | TOTAL - MUNICIPAL REVENUE<br>SHARING FUND | [559,409,674] | <u>551,799,145</u> |

11       Sec. 4. (*Effective July 1, 2026*) The amounts appropriated for the fiscal  
12      year ending June 30, 2027, in section 4 of public act 25-168, regarding the  
13      BANKING FUND are amended to read as follows:

|      |  |           |                |
|------|--|-----------|----------------|
| T798 | BANKING FUND                             |           |                |
| T799 |  | 2026-2027 |                |
| T800 | GENERAL GOVERNMENT                       |           |                |
| T801 |  |           |                |
| T802 | DEPARTMENT OF<br>ADMINISTRATIVE SERVICES |           |                |
| T803 | Personal Services                        | [413,105] | <u>462,372</u> |
| T804 | Fringe Benefits                          | [307,747] | <u>346,176</u> |
| T805 | IT Services                              | 360,334   |                |

|      |                                   |              |                   |
|------|-----------------------------------|--------------|-------------------|
| T806 | AGENCY TOTAL                      | [1,081,186]  | <u>1,168,882</u>  |
| T807 |                                   |              |                   |
| T808 | REGULATION AND PROTECTION         |              |                   |
| T809 |                                   |              |                   |
| T810 | DEPARTMENT OF BANKING             |              |                   |
| T811 | Personal Services                 | [15,496,809] | <u>13,667,742</u> |
| T812 | Other Expenses                    | [1,375,510]  | <u>1,345,510</u>  |
| T813 | Equipment                         | 44,900       |                   |
| T814 | Fringe Benefits                   | [12,399,055] | <u>10,438,126</u> |
| T815 | Indirect Overhead                 | 1,404,178    |                   |
| T816 | AGENCY TOTAL                      | [30,720,452] | <u>26,900,456</u> |
| T817 |                                   |              |                   |
| T818 | DEPARTMENT OF LABOR               |              |                   |
| T819 | Opportunity Industrial Centers    | 738,708      |                   |
| T820 | Customized Services               | 965,689      |                   |
| T821 | AGENCY TOTAL                      | 1,704,397    |                   |
| T822 |                                   |              |                   |
| T823 | CONSERVATION AND DEVELOPMENT      |              |                   |
| T824 |                                   |              |                   |
| T825 | DEPARTMENT OF HOUSING             |              |                   |
| T826 | Fair Housing                      | 670,000      |                   |
| T827 | AGENCY TOTAL                      | 670,000      |                   |
| T828 |                                   |              |                   |
| T829 | <u>EDUCATION</u>                  |              |                   |
| T830 |                                   |              |                   |
| T831 | <u>OFFICE OF HIGHER EDUCATION</u> |              |                   |
| T832 | Personal Services                 |              | <u>279,800</u>    |
| T833 | Other Expenses                    |              | <u>30,000</u>     |
| T834 | Fringe Benefits                   |              | <u>222,500</u>    |
| T835 | <u>AGENCY TOTAL</u>               |              | <u>532,300</u>    |
| T836 |                                   |              |                   |
| T837 | JUDICIAL                          |              |                   |
| T838 |                                   |              |                   |
| T839 | JUDICIAL DEPARTMENT               |              |                   |
| T840 | Foreclosure Mediation Program     | 2,158,656    |                   |
| T841 | AGENCY TOTAL                      | 2,158,656    |                   |
| T842 |                                   |              |                   |

|      |                                    |                     |                          |
|------|------------------------------------|---------------------|--------------------------|
| T843 | NON-FUNCTIONAL                     |                     |                          |
| T844 |                                    |                     |                          |
| T845 | STATE COMPTROLLER - MISCELLANEOUS  |                     |                          |
| T846 | Nonfunctional - Change to Accruals | 261,199             |                          |
| T847 | AGENCY TOTAL                       | 261,199             |                          |
| T848 |                                    |                     |                          |
| T849 | TOTAL - BANKING FUND               | <b>[36,595,890]</b> | <b><u>33,395,890</u></b> |

14        Sec. 5. (*Effective July 1, 2026*) The amounts appropriated for the fiscal  
15        year ending June 30, 2027, in section 5 of public act 25-168, regarding the  
16        INSURANCE FUND are amended to read as follows:

|      |                                       |                     |                          |
|------|---------------------------------------|---------------------|--------------------------|
| T850 | INSURANCE FUND                        |                     |                          |
| T851 |                                       | 2026-2027           |                          |
| T852 | GENERAL GOVERNMENT                    |                     |                          |
| T853 |                                       |                     |                          |
| T854 | OFFICE OF POLICY AND MANAGEMENT       |                     |                          |
| T855 | Personal Services                     | <b>[374,039]</b>    | <b><u>1,087,670</u></b>  |
| T856 | Other Expenses                        | <b>[6,012]</b>      | <b><u>9,253,008</u></b>  |
| T857 | Fringe Benefits                       | <b>[277,130]</b>    | <b><u>834,119</u></b>    |
| T858 | AGENCY TOTAL                          | <b>[657,181]</b>    | <b><u>11,174,797</u></b> |
| T859 |                                       |                     |                          |
| T860 | DEPARTMENT OF ADMINISTRATIVE SERVICES |                     |                          |
| T861 | Personal Services                     | <b>[905,796]</b>    | <b><u>1,006,493</u></b>  |
| T862 | Fringe Benefits                       | <b>[656,984]</b>    | <b><u>735,528</u></b>    |
| T863 | IT Services                           | 514,136             |                          |
| T864 | AGENCY TOTAL                          | <b>[2,076,916]</b>  | <b><u>2,256,157</u></b>  |
| T865 |                                       |                     |                          |
| T866 | REGULATION AND PROTECTION             |                     |                          |
| T867 |                                       |                     |                          |
| T868 | INSURANCE DEPARTMENT                  |                     |                          |
| T869 | Personal Services                     | <b>[17,428,950]</b> | <b><u>17,328,253</u></b> |
| T870 | Other Expenses                        | 1,609,489           |                          |
| T871 | Equipment                             | 62,500              |                          |

|      |   |              |                   |
|------|---|--------------|-------------------|
| T872 | Fringe Benefits                                       | [13,071,712] | <u>13,528,237</u> |
| T873 | Indirect Overhead                                     | [1,594,604]  | <u>1,411,492</u>  |
| T874 | AGENCY TOTAL  | [33,767,255] | <u>33,939,971</u> |
| T875 |   |              |                   |
| T876 | OFFICE OF THE BEHAVIORAL<br>HEALTH ADVOCATE           |              |                   |
| T877 | Personal Services                                     | 387,000      |                   |
| T878 | Other Expenses  | 65,500       |                   |
| T879 | Fringe Benefits                                       | 401,000      |                   |
| T880 | Indirect Overhead                                     | 22,500       |                   |
| T881 | AGENCY TOTAL  | 876,000      |                   |
| T882 |   |              |                   |
| T883 | OFFICE OF THE HEALTHCARE<br>ADVOCATE                  |              |                   |
| T884 | Personal Services                                     | [1,947,836]  | <u>2,053,260</u>  |
| T885 | Other Expenses  | 292,991      |                   |
| T886 | Equipment   | 5,000        |                   |
| T887 | Fringe Benefits                                       | [1,831,655]  | <u>1,718,526</u>  |
| T888 | Indirect Overhead                                     | [79,775]     | <u>44,424</u>     |
| T889 | AGENCY TOTAL  | [4,157,257]  | <u>4,114,201</u>  |
| T890 |   |              |                   |
| T891 | CONSERVATION AND<br>DEVELOPMENT                       |              |                   |
| T892 |   |              |                   |
| T893 | DEPARTMENT OF HOUSING                                 |              |                   |
| T894 | Crumbling Foundations                                 | 182,977      |                   |
| T895 | AGENCY TOTAL  | 182,977      |                   |
| T896 |   |              |                   |
| T897 | HEALTH AND HOSPITALS                                  |              |                   |
| T898 |   |              |                   |
| T899 | DEPARTMENT OF PUBLIC<br>HEALTH                        |              |                   |
| T900 | Needle and Syringe Exchange<br>Program                | 513,515      |                   |
| T901 | Children's Health Initiatives                         | 3,389,838    |                   |
| T902 | AIDS Services   | 5,366,231    |                   |
| T903 | Breast and Cervical Cancer<br>Detection and Treatment | 2,563,100    |                   |
| T904 | Immunization Services                                 | 50,845,097   |                   |
| T905 | <u>Health Systems Planning Unit</u>                   |              | <u>784,018</u>    |

|      |  |               |                    |
|------|--|---------------|--------------------|
| T906 | X-Ray Screening and Tuberculosis Care              | [971,849]     | <u>771,849</u>     |
| T907 | Venereal Disease Control                           | 203,256       |                    |
| T908 | AGENCY TOTAL                                       | [63,852,886]  | <u>64,436,904</u>  |
| T909 |  |               |                    |
| T910 | [OFFICE OF HEALTH STRATEGY]                        |               |                    |
| T911 | [Personal Services]                                | [1,487,574]   |                    |
| T912 | [Other Expenses]                                   | [10,398,780]  |                    |
| T913 | [Equipment]  | [10,000]      |                    |
| T914 | [Fringe Benefits]                                  | [1,406,339]   |                    |
| T915 | [AGENCY TOTAL]                                     | [13,302,693]  |                    |
| T916 |  |               |                    |
| T917 | DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES |               |                    |
| T918 | Managed Service System                             | 462,699       |                    |
| T919 | AGENCY TOTAL                                       | 462,699       |                    |
| T920 |  |               |                    |
| T921 | HUMAN SERVICES                                     |               |                    |
| T922 |  |               |                    |
| T923 | <u>DEPARTMENT OF SOCIAL SERVICES</u>               |               |                    |
| T924 | Personal Services                                  |               | <u>179,478</u>     |
| T925 | Fringe Benefits                                    |               | <u>140,083</u>     |
| T926 | <u>AGENCY TOTAL</u>                                |               | <u>319,561</u>     |
| T927 |  |               |                    |
| T928 | DEPARTMENT OF AGING AND DISABILITY SERVICES        |               |                    |
| T929 | Fall Prevention                                    | 382,660       |                    |
| T930 | AGENCY TOTAL                                       | 382,660       |                    |
| T931 |  |               |                    |
| T932 | NON-FUNCTIONAL                                     |               |                    |
| T933 |  |               |                    |
| T934 | STATE COMPTROLLER - MISCELLANEOUS                  |               |                    |
| T935 | Nonfunctional - Change to Accruals                 | 391,026       |                    |
| T936 | AGENCY TOTAL                                       | 391,026       |                    |
| T937 |  |               |                    |
| T938 | TOTAL - INSURANCE FUND                             | [120,109,550] | <u>118,536,953</u> |

17        Sec. 6. (*Effective July 1, 2026*) The amounts appropriated for the fiscal  
18      year ending June 30, 2027, in section 6 of public act 25-168, regarding the  
19      CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND are  
20      amended to read as follows:

|      |  |                    |                  |
|------|--|--------------------|------------------|
| T939 | CONSUMER COUNSEL AND<br>PUBLIC UTILITY CONTROL<br>FUND |                    |                  |
| T940 |  | 2026-2027          |                  |
| T941 | GENERAL GOVERNMENT                                     |                    |                  |
| T942 |  |                    |                  |
| T943 | OFFICE OF POLICY AND<br>MANAGEMENT                     |                    |                  |
| T944 | Personal Services                                      | 200,396            |                  |
| T945 | Other Expenses   | 2,000              |                  |
| T946 | Fringe Benefits  | 196,074            |                  |
| T947 | AGENCY TOTAL   | 398,470            |                  |
| T948 |  |                    |                  |
| T949 | DEPARTMENT OF<br>ADMINISTRATIVE SERVICES               |                    |                  |
| T950 | Personal Services                                      | 96,173             |                  |
| T951 | Fringe Benefits  | 88,135             |                  |
| T952 | AGENCY TOTAL   | 184,308            |                  |
| T953 |  |                    |                  |
| T954 | REGULATION AND<br>PROTECTION                           |                    |                  |
| T955 |  |                    |                  |
| T956 | OFFICE OF CONSUMER<br>COUNSEL                          |                    |                  |
| T957 | Personal Services                                      | <u>[2,288,944]</u> | <u>2,468,944</u> |
| T958 | Other Expenses   | 461,482            |                  |
| T959 | Equipment  | 2,200              |                  |
| T960 | Fringe Benefits  | <u>[1,724,601]</u> | <u>1,844,601</u> |
| T961 | Indirect Overhead                                      | <u>[157,648]</u>   | <u>124,209</u>   |
| T962 | AGENCY TOTAL   | <u>[4,634,875]</u> | <u>4,901,436</u> |
| T963 |  |                    |                  |
| T964 | <u>PUBLIC UTILITIES REGULATORY<br/>AUTHORITY</u>       |                    |                  |

|      |  |              |                   |
|------|--|--------------|-------------------|
| T965 | <u>Personal Services</u>                                 |              | <u>10,758,487</u> |
| T966 | <u>Other Expenses</u>                                    |              | <u>335,000</u>    |
| T967 | <u>Fringe Benefits</u>                                   |              | <u>8,316,311</u>  |
| T968 | <u>AGENCY TOTAL</u>                                      |              | <u>19,409,798</u> |
| T969 |  |              |                   |
| T970 | CONSERVATION AND DEVELOPMENT                             |              |                   |
| T971 |  |              |                   |
| T972 | DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION        |              |                   |
| T973 | Personal Services  | [17,340,038] | <u>6,581,551</u>  |
| T974 | Other Expenses   | [1,479,367]  | <u>1,144,367</u>  |
| T975 | Equipment  | 19,500       |                   |
| T976 | Fringe Benefits  | [12,689,262] | <u>5,087,538</u>  |
| T977 | Indirect Overhead  | [489,330]    | <u>354,058</u>    |
| T978 | AGENCY TOTAL   | [32,017,497] | <u>13,187,014</u> |
| T979 |  |              |                   |
| T980 | NON-FUNCTIONAL   |              |                   |
| T981 |  |              |                   |
| T982 | STATE COMPTROLLER - MISCELLANEOUS                        |              |                   |
| T983 | Nonfunctional - Change to Accruals                       | 284,112      |                   |
| T984 | AGENCY TOTAL   | 284,112      |                   |
| T985 |  |              |                   |
| T986 | TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND | [37,519,262] | <u>38,365,138</u> |

21        Sec. 7. (*Effective July 1, 2026*) The amounts appropriated for the fiscal  
22        year ending June 30, 2027, in section 7 of public act 25-168, regarding the  
23        WORKERS' COMPENSATION FUND are amended to read as follows:

|      |                            |           |  |
|------|----------------------------|-----------|--|
| T987 | WORKERS' COMPENSATION FUND |           |  |
| T988 |                            | 2026-2027 |  |
| T989 | GENERAL GOVERNMENT         |           |  |
| T990 |                            |           |  |

|       |   |              |                   |
|-------|---|--------------|-------------------|
| T991  | DEPARTMENT OF ADMINISTRATIVE SERVICES       |              |                   |
| T992  | Personal Services                           | [663,688]    | <u>781,925</u>    |
| T993  | Fringe Benefits                             | [528,600]    | <u>620,825</u>    |
| T994  | IT Services                                 | 199,938      |                   |
| T995  | AGENCY TOTAL                                | [1,392,226]  | <u>1,602,688</u>  |
| T996  |   |              |                   |
| T997  | DIVISION OF CRIMINAL JUSTICE                |              |                   |
| T998  | Personal Services                           | 474,947      |                   |
| T999  | Other Expenses                              | 10,428       |                   |
| T1000 | Fringe Benefits                             | 489,396      |                   |
| T1001 | AGENCY TOTAL                                | 974,771      |                   |
| T1002 |   |              |                   |
| T1003 | REGULATION AND PROTECTION                   |              |                   |
| T1004 |   |              |                   |
| T1005 | DEPARTMENT OF LABOR                         |              |                   |
| T1006 | Occupational Health Clinics                 | 708,113      |                   |
| T1007 | AGENCY TOTAL                                | 708,113      |                   |
| T1008 |   |              |                   |
| T1009 | WORKERS' COMPENSATION COMMISSION            |              |                   |
| T1010 | Personal Services                           | [9,841,921]  | <u>9,723,684</u>  |
| T1011 | Other Expenses                              | 2,476,091    |                   |
| T1012 | Equipment                                   | 1            |                   |
| T1013 | Fringe Benefits                             | [8,561,814]  | <u>8,469,589</u>  |
| T1014 | Indirect Overhead                           | [1,586,205]  | <u>1,134,936</u>  |
| T1015 | AGENCY TOTAL                                | [22,466,032] | <u>21,804,301</u> |
| T1016 |   |              |                   |
| T1017 | HUMAN SERVICES                              |              |                   |
| T1018 |   |              |                   |
| T1019 | DEPARTMENT OF AGING AND DISABILITY SERVICES |              |                   |
| T1020 | Personal Services                           | 634,783      |                   |
| T1021 | Other Expenses                              | 48,440       |                   |
| T1022 | Rehabilitative Services                     | 595,631      |                   |
| T1023 | Fringe Benefits                             | 467,987      |                   |
| T1024 | AGENCY TOTAL                                | 1,746,841    |                   |
| T1025 |   |              |                   |
| T1026 | NON-FUNCTIONAL                              |              |                   |

|       |                                    |              |                   |
|-------|------------------------------------|--------------|-------------------|
| T1027 |                                    |              |                   |
| T1028 | STATE COMPTROLLER - MISCELLANEOUS  |              |                   |
| T1029 | Nonfunctional - Change to Accruals | 149,142      |                   |
| T1030 | AGENCY TOTAL                       | 149,142      |                   |
| T1031 |                                    |              |                   |
| T1032 | TOTAL - WORKERS' COMPENSATION FUND | [27,437,125] | <u>26,985,856</u> |

24        Sec. 8. (*Effective July 1, 2026*) The amounts appropriated for the fiscal  
25        year ending June 30, 2027, in section 3 of public act 25-168, regarding the  
26        MASHANTUCKET PEQUOT AND MOHEGAN FUND are amended  
27        to read as follows:

|       |  |              |                   |
|-------|--|--------------|-------------------|
| T1033 | MASHANTUCKET PEQUOT AND MOHEGAN FUND         |              |                   |
| T1034 |  | 2026-2027    |                   |
| T1035 | GENERAL GOVERNMENT                           |              |                   |
| T1036 |  |              |                   |
| T1037 | OFFICE OF POLICY AND MANAGEMENT              |              |                   |
| T1038 | Grants To Towns                              | [52,541,796] | <u>54,141,796</u> |
| T1039 | AGENCY TOTAL                                 | [52,541,796] | <u>54,141,796</u> |
| T1040 |  |              |                   |
| T1041 | TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND | [52,541,796] | <u>54,141,796</u> |

28        Sec. 9. (*Effective from passage*) Notwithstanding the provisions of  
29        subsection (g) of section 4-66p of the general statutes, for the fiscal year  
30        ending June 30, 2026, moneys remaining in the Municipal Revenue  
31        Sharing Fund after the distribution of grants in accordance with section  
32        12 of public act 25-168, including moneys accrued to the fund during  
33        said fiscal year but received after the end of said fiscal year, shall remain  
34        in said fund and shall not be expended for the purposes of said  
35        subsection.

36        Sec. 10. (*Effective from passage*) Notwithstanding the provisions of  
37        subsection (j) of section 45a-82 of the general statutes, any balance in the  
38        Probate Court Administration Fund on June 30, 2026, shall remain in  
39        said fund and shall not be transferred to the General Fund.

40        Sec. 11. Section 31 of public act 25-168 is repealed and the following  
41        is substituted in lieu thereof (*Effective July 1, 2026*):

42        The sum of \$500,000 of the amount appropriated in section 1 of [this  
43        act] public act 25-168, as amended by this act, to the State Library, for  
44        Other Expenses, for [each of the fiscal years] the fiscal year ending June  
45        30, 2026, and \$400,000 of the amount appropriated in said section to the  
46        State Library, for Various Grants, for the fiscal year ending June 30 2027,  
47        shall be made available for grants in equal amounts to the following  
48        library-related programs: (1) United Way of Central and Northeastern  
49        Connecticut, for the Dolly Parton Imagination Library; (2) Read to  
50        Grow; and (3) Reach Out and Read.

51        Sec. 12. Section 36 of public act 25-168, as amended by section 179 of  
52        public act 25-174, is repealed and the following is substituted in lieu  
53        thereof (*Effective July 1, 2026*):

54        (a) The sum of [\$3,000,000] \$2,400,000 of the amount appropriated in  
55        section 1 of [this act] public act 25-168, as amended by this act, to the  
56        Department of Education, for [Other Expenses] Various Grants, for the  
57        fiscal year ending June 30, 2027, shall be made available in said fiscal  
58        year to provide a grant to EastCONN Regional Educational Service  
59        Center.

60        (b) The sum of [\$900,000] \$720,000 of the amount appropriated in  
61        section 1 of [this act] public act 25-168, as amended by this act, to the  
62        Department of Education, for [Other Expenses] Various Grants, for the  
63        fiscal year ending June 30, 2027, shall be made available in said fiscal  
64        year to provide a grant to EdAdvance Regional Educational Service  
65        Center.

66       (c) The sum of \$20,000 of the amount appropriated in section 1 of [this  
67 act] public act 25-168, as amended by this act, to the Department of  
68 Education, for Other Expenses, for [each of] the fiscal [years] year  
69 ending June 30, 2026, [and June 30, 2027] and the sum of \$16,000 of the  
70 amount appropriated in said section to the Department of Education,  
71 for Various Grants, for the fiscal year ending June 30, 2027, shall be made  
72 available in [each of] said fiscal years to provide a grant to Norwalk  
73 MLK Scholarship Fund.

74       (d) The sum of \$100,000 of the amount appropriated in section 1 of  
75 public act 25-168, as amended by this act, to the Department of  
76 Education, for Other Expenses, for the fiscal year ending June 30, 2026,  
77 and the sum of [\$100,000] \$20,000 of [such] the amount appropriated in  
78 said section to the Department of Education, for Various Grants, for the  
79 fiscal year ending June 30, 2027, shall be made available in said fiscal  
80 years for robotics.

81       (e) The sum of \$800,000 of the amount appropriated in section 1 of  
82 [this act] public act 25-168, as amended by this act, to the Department of  
83 Education, for Other Expenses, for [each of] the fiscal [years] year  
84 ending June 30, 2026, and the sum of \$640,000 of the amount  
85 appropriated in said section to the Department of Education, for  
86 Various Grants for the fiscal year ending June 30, 2027, shall be made  
87 available in [each of] said fiscal years to provide a grant to Brother Carl  
88 Institute.

89       (f) The sum of \$150,000 of the amount appropriated in section 1 of  
90 [this act] public act 25-168, as amended by this act, to the Department of  
91 Education, for Other Expenses, for [each of] the fiscal [years] year  
92 ending June 30, 2026, and the sum of \$120,000 of the amount  
93 appropriated in said section to the Department of Education, for  
94 Various Grants, for the fiscal year ending June 30, 2027, shall be made  
95 available in [each of] said fiscal years to provide a grant to Artists  
96 Collective.

97       (g) The sum of \$100,000 of the amount appropriated in section 1 of  
98       [this act] public act 25-168, as amended by this act, to the Department of  
99       Education, for Other Expenses, for [each of] the fiscal [years] year  
100      ending June 30, 2026, and the sum of \$80,000 of the amount  
101      appropriated in said section to the Department of Education, for  
102      Various Grants, for the fiscal year ending June 30, 2027, shall be made  
103      available in [each of] said fiscal years to provide a grant to Girls on the  
104      Run Greater Connecticut.

105       (h) The sum of \$350,000 of the amount appropriated in section 1 of  
106       [this act] public act 25-168, as amended by this act, to the Department of  
107       Education, for Other Expenses, for [each of] the fiscal [years] year  
108      ending June 30, 2026, and the sum of \$280,000 of the amount  
109      appropriated in said section to the Department of Education, for  
110      Various Grants, for the fiscal year ending June 30, 2027, shall be made  
111      available in [each of] said fiscal years to provide a grant to Big Brothers  
112      and Big Sisters of Connecticut for mentoring in the cities of Hartford and  
113      New Haven.

114       (i) The sum of \$200,000 of the amount appropriated in section 1 of  
115       [this act] public act 25-168, as amended by this act, to the Department of  
116       Education, for Other Expenses, for [each of] the fiscal [years] year  
117      ending June 30, 2026, and the sum of \$160,000 of the amount  
118      appropriated in said section to the Department of Education, for  
119      Various Grants, for the fiscal year ending June 30, 2027, shall be made  
120      available in [each of] said fiscal years to provide a grant to the town of  
121      Middletown for youth programming.

122       (j) The sum of \$100,000 of the amount appropriated in section 1 of  
123       [this act] public act 25-168, as amended by this act, to the Department of  
124       Education, for Other Expenses, for [each of] the fiscal [years] year  
125      ending June 30, 2026, and the sum of \$80,000 of the amount  
126      appropriated in said section to the Department of Education, for  
127      Various Grants, for the fiscal year ending June 30, 2027, shall be made  
128      available in [each of] said fiscal years to provide a grant to the Boys and

129 Girls Club of Lower Naugatuck Valley for operational support.

130 (k) The sum of \$100,000 of the amount appropriated in section 1 of  
131 [this act] public act 25-168, as amended by this act, to the Department of  
132 Education, for Other Expenses, for [each of] the fiscal [years] year  
133 ending June 30, 2026, and the sum of \$80,000 of the amount  
134 appropriated in said section to the Department of Education, for  
135 Various Grants, for the fiscal year ending June 30, 2027, shall be made  
136 available in [each of] said fiscal years to provide a grant to Hartford  
137 Knights.

138 (l) The sum of \$15,000 of the amount appropriated in section 1 of [this  
139 act] public act 25-168, as amended by this act, to the Department of  
140 Education, for Other Expenses, for [each of] the fiscal [years] year  
141 ending June 30, 2026, and the sum of \$12,000 of the amount  
142 appropriated in said section to the Department of Education, for  
143 Various Grants, for the fiscal year ending June 30, 2027, shall be made  
144 available in [each of] said fiscal years to provide a grant to Hartford  
145 Youth Programming.

146 (m) The sum of \$150,000 of the amount appropriated in section 1 of  
147 [this act] public act 25-168, as amended by this act, to the Department of  
148 Education, for Other Expenses, for [each of] the fiscal [years] year  
149 ending June 30, 2026, and the sum of \$120,000 of the amount  
150 appropriated in said section to the Department of Education, for  
151 Various Grants, for the fiscal year ending June 30, 2027, shall be made  
152 available in [each of] said fiscal years to provide a grant to Active City  
153 for youth athletics.

154 (n) The sum of \$100,000 of the amount appropriated in section 1 of  
155 [this act] public act 25-168, as amended by this act, to the Department of  
156 Education, for Other Expenses, for [each of] the fiscal [years] year  
157 ending June 30, 2026, and the sum of \$80,000 of the amount  
158 appropriated in said section to the Department of Education for Various  
159 Grants, for the fiscal year ending June 30, 2027, shall be made available

160 in [each of] said fiscal years to provide a grant to Serving All Vessels  
161 Equally (SAVE), Inc. in Norwalk.

162 (o) The sum of \$2,000,000 of the amount appropriated in section 1 of  
163 [this act] public act 25-168, as amended by this act, to the Department of  
164 Education, for Other Expenses, for [each of] the fiscal [years] year  
165 ending June 30, 2026, and the sum of \$1,600,000 of the amount  
166 appropriated in said section to the Department of Education, for  
167 Various Grants, for the fiscal year ending June 30, 2027, shall be made  
168 available in [each of] said fiscal years for electrical and computer  
169 engineering recruitment and after school K-2 reading tutoring.

170 (p) The sum of \$25,000 of the amount appropriated in section 1 of  
171 [this act] public act 25-168, as amended by this act, to the Department of  
172 Education, for Other Expenses, for [each of] the fiscal [years] year  
173 ending June 30, 2026, and the sum of \$20,000 of the amount  
174 appropriated in said section to the Department of Education, for  
175 Various Grants, for the fiscal year ending June 30, 2027, shall be made  
176 available in [each of] said fiscal years to provide a grant to EdAdvance  
177 School Readiness Council.

178 (q) The sum of \$210,000 of the amount appropriated in section 1 of  
179 [this act] public act 25-168, as amended by this act, to the Department of  
180 Education, for Other Expenses, for [each of] the fiscal [years] year  
181 ending June 30, 2026, and the sum of \$168,000 of the amount  
182 appropriated in said section to the Department of Education, for  
183 Various Grants, for the fiscal year ending June 30, 2027, shall be made  
184 available in [each of] said fiscal years to provide a grant to Stamford  
185 Public Education Foundation.

186 (r) The sum of \$1,000,000 of the amount appropriated in section 1 of  
187 [this act] public act 25-168, as amended by this act, to the Department of  
188 Education, for Other Expenses, for [each of] the fiscal [years] year  
189 ending June 30, 2026, and the sum of \$800,000 of the amount  
190 appropriated in said section to the Department of Education, for

191 Various Grants, for the fiscal year ending June 30, 2027, shall be made  
192 available in [each of] said fiscal years to provide a grant to Full Circle  
193 Youth Empowerment.

194 (s) The sum of \$100,000 of the amount appropriated in section 1 of  
195 [this act] public act 25-168, as amended by this act, to the Department of  
196 Education, for Other Expenses, for [each of] the fiscal [years] year  
197 ending June 30, 2026, and the sum of \$80,000 of the amount  
198 appropriated in said section to the Department of Education, for  
199 Various Grants, for the fiscal year ending June 30, 2027, shall be made  
200 available in [each of] said fiscal years to provide a grant to Bridgeport  
201 Youth Lacrosse.

202 (t) The sum of \$200,000 of the amount appropriated in section 1 of  
203 [this act] public act 25-168, as amended by this act, to the Department of  
204 Education, for Other Expenses, for [each of] the fiscal [years] year  
205 ending June 30, 2026, and the sum of \$160,000 of the amount  
206 appropriated in said section to the Department of Education, for  
207 Various Grants, for the fiscal year ending June 30, 2027, shall be made  
208 available in [each of] said fiscal years to provide a grant to New Haven  
209 Reads.

210 (u) The sum of \$200,000 of the amount appropriated in section 1 of  
211 [this act] public act 25-168, as amended by this act, to the Department of  
212 Education, for Other Expenses, for [each of] the fiscal [years] year  
213 ending June 30, 2026, and the sum of \$160,000 of the amount  
214 appropriated in said section to the Department of Education, for  
215 Various Grants, for the fiscal year ending June 30, 2027, shall be made  
216 available in [each of] said fiscal years to provide a grant to Thompson  
217 Alliance District.

218 (v) The sum of \$150,000 of the amount appropriated in section 1 of  
219 [this act] public act 25-168, as amended by this act, to the Department of  
220 Education, for Other Expenses, for the fiscal year ending June 30, 2026,  
221 and the sum of [\$200,000] \$160,000 of [such] the amount appropriated

222        in said section to the Department of Education, for Various Grants, for  
223        the fiscal year ending June 30, 2027, shall be made available in said fiscal  
224        years to provide a grant to Big Brothers Big Sisters.

225        (w) The sum of \$20,000 of the amount appropriated in section 1 of  
226        [this act] public act 25-168, as amended by this act, to the Department of  
227        Education, for Other Expenses, for the fiscal [years] year ending June 30,  
228        2026, and the sum of \$16,000 of the amount appropriated in said section  
229        to the Department of Education, for Various grants, for the fiscal year  
230        ending June 30, 2027, shall be made available in [each of] said fiscal years  
231        to provide a grant to Girls on the Run Greater Connecticut.

232        (x) The sum of \$450,000 of the amount appropriated in section 1 of  
233        [this act] public act 25-168, as amended by this act, to the Department of  
234        Education, for Other Expenses, for the fiscal year ending June 30, 2026,  
235        and the sum of \$350,000 of [such] the amount appropriated in said  
236        section to the Department of Education, for Various Grants, for the fiscal  
237        year ending June 30, 2027, shall be made available in said fiscal years to  
238        provide a grant to Effective School Solutions.

239        (y) The sum of \$100,000 of the amount appropriated in section 1 of  
240        [this act] public act 25-168, as amended by this act, to the Department of  
241        Education, for Other Expenses, for the fiscal year ending June 30, 2026,  
242        shall be made available in said fiscal year to provide a grant to Athlife.

243        (z) The sum of \$100,000 of the amount appropriated in section 1 of  
244        [this act] public act 25-168, as amended by this act, to the Department of  
245        Education, for Other Expenses, for the fiscal [years] year ending June 30,  
246        2026, and the sum of \$80,000 of the amount appropriated in said section  
247        to the Department of Education, for Various Grants, for the fiscal year  
248        ending June 30, 2027, shall be made available in [each of] said fiscal years  
249        to provide a grant to the Connecticut Association of Boards of Education  
250        for boards of education training.

251        (AA) The sum of \$400,000 of the amount appropriated in section 1 of  
252        [this act] public act 25-168, as amended by this act, to the Department of

253 Education, for Other Expenses, for the fiscal year ending June 30, 2026,  
254 and the sum of \$200,000 of [such] the amount appropriated in said  
255 section to the Department of Education, for Various Grants, for the fiscal  
256 year ending June 30, 2027, shall be made available in said fiscal years to  
257 provide a grant to the Connecticut Association of Schools/Connecticut  
258 Interscholastic Athletic Conference for Curriculum Development.

259 (BB) The sum of \$200,000 of the amount appropriated in section 1 of  
260 [this act] public act 25-168, as amended by this act, to the Department of  
261 Education, for Other Expenses, for the fiscal year ending June 30, 2026,  
262 shall be made available in said fiscal year to provide a grant to Free  
263 Agent Now.

264 (CC) The sum of \$5,000 of the amount appropriated in section 1 of  
265 [this act] public act 25-168, as amended by this act, to the Department of  
266 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
267 2026, and the sum of \$4,000 of the amount appropriated in said section  
268 to the Department of Education, for Various Grants, for the fiscal year  
269 ending June 30, 2027, shall be made available in [each of] said fiscal years  
270 to provide a grant to Martin Luther King Scholarship Committee of  
271 Greater Middletown.

272 (DD) The sum of \$175,000 of the amount appropriated in section 1 of  
273 [this act] public act 25-168, as amended by this act, to the Department of  
274 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
275 2026, and the sum of \$140,000 of the amount appropriated in said section  
276 to the Department of Education, for Various Grants, for the fiscal year  
277 ending June 30, 2027, shall be made available in said fiscal years to  
278 provide a grant to VR Sim.

279 (EE) The sum of \$10,000 of the amount appropriated in section 1 of  
280 [this act] public act 25-168, as amended by this act, to the Department of  
281 Education, for Other Expenses, for the fiscal year ending June 30, 2026,  
282 shall be made available in said fiscal year to provide a grant to  
283 Greenwich YMCA Scholarship Program.

284 (FF) The sum of \$30,000 of the amount appropriated in section 1 of  
285 [this act] public act 25-168, as amended by this act, to the Department of  
286 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
287 and the sum of \$24,000 of the amount appropriated in said section  
288 to the Department of Education, for Various Grants, for the fiscal year  
289 ending June 30, 2027, shall be made available in said fiscal years to  
290 provide a grant to the town of Waterford for school lunch debt.

291 (GG) The sum of \$36,000 of the amount appropriated in section 1 of  
292 [this act] public act 25-168, as amended by this act, to the Department of  
293 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
294 2026, and the sum of \$28,800 of the amount appropriated in said section  
295 to the Department of Education, for Various Grants, for the fiscal year  
296 ending June 30, 2027, shall be made available in [each of] said fiscal years  
297 to provide a grant to the town of Montville for school lunch debt.

298 (HH) The sum of \$25,000 of the amount appropriated in section 1 of  
299 [this act] public act 25-168, as amended by this act, to the Department of  
300 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
301 2026, and the sum of \$20,000 of the amount appropriated in said section  
302 to the Department of Education, for Various Grants, for the fiscal year  
303 ending June 30, 2027, shall be made available in [each of] said fiscal years  
304 to provide a grant to Fairfield River-Lab.

305 (II) The sum of \$200,000 of the amount appropriated in section 1 of  
306 [this act] public act 25-168, as amended by this act, to the Department of  
307 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
308 2026, and the sum of \$160,000 of the amount appropriated in said section  
309 to the Department of Education, for Various Grants, for the fiscal year  
310 ending June 30, 2027, shall be made available in [each of] said fiscal years  
311 to provide a grant to Bridgeport Caribe Youth Leaders.

312 (JJ) The sum of \$175,000 of the amount appropriated in section 1 of  
313 [this act] public act 25-168, as amended by this act, to the Department of  
314 Education, for Other Expenses, for the fiscal [years] year ending June 30,

315 2026, and the sum of \$140,000 of the amount appropriated in said section  
316 to the Department of Education, for Various Grants, for the fiscal year  
317 ending June 30, 2027, shall be made available in [each of] said fiscal years  
318 to provide a grant to Elevate Bridgeport.

319 (KK) The sum of \$75,000 of the amount appropriated in section 1 of  
320 [this act] public act 25-168, as amended by this act, to the Department of  
321 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
322 2026, and the sum of \$60,000 of the amount appropriated in said section  
323 to the Department of Education, for Various Grants, for the fiscal year  
324 ending June 30, 2027, shall be made available in [each of] said fiscal years  
325 to provide a grant to the Bridgeport Board of Education for the  
326 Bridgeport Public Schools Debate League.

327 (LL) The sum of \$25,000 of the amount appropriated in section 1 of  
328 [this act] public act 25-168, as amended by this act, to the Department of  
329 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
330 2026, and the sum of \$20,000 of the amount appropriated in said section  
331 to the Department of Education, for Various Grants, for the fiscal year  
332 ending June 30, 2027, shall be made available in [each of] said fiscal years  
333 to provide a grant to Yellow Mill Scholarship Fund.

334 (MM) The sum of \$1,500,000 of the amount appropriated in section 1  
335 of [this act] public act 25-168, as amended by this act, to the Department  
336 of Education, for Other Expenses, for the fiscal [years] year ending June  
337 30, 2026, and the sum of \$1,200,000 of the amount appropriated in said  
338 section to the Department of Education, for Various Grants, for the fiscal  
339 year ending June 30, 2027, shall be made available in [each of] said fiscal  
340 years to provide a grant to Waterbury Promise.

341 (NN) The sum of \$250,000 of the amount appropriated in section 1 of  
342 [this act] public act 25-168, as amended by this act, to the Department of  
343 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
344 2026, and the sum of \$200,000 of the amount appropriated in said section  
345 to the Department of Education, for Various Grants, for the fiscal year

346     ending June 30, 2027, shall be made available in [each of] said fiscal years  
347     to provide a grant to Meriden Boys and Girls Club.

348     (OO) The sum of \$10,000 of the amount appropriated in section 1 of  
349     [this act] public act 25-168, as amended by this act, to the Department of  
350     Education, for Other Expenses, for the fiscal [years] year ending June 30,  
351     2026, and the sum of \$8,000 of the amount appropriated in said section  
352     to the Department of Education, for Various Grants, for the fiscal year  
353     ending June 30, 2027, shall be made available in [each of] said fiscal years  
354     to provide a grant to Newington Public Schools for diverse library  
355     circulation materials.

356     (PP) The sum of \$25,000 of the amount appropriated in section 1 of  
357     [this act] public act 25-168, as amended by this act, to the Department of  
358     Education, for Other Expenses, for the fiscal [years] year ending June 30,  
359     2026, and the sum of \$20,000 of the amount appropriated in said section  
360     to the Department of Education, for Various Grants, for the fiscal year  
361     ending June 30, 2027, shall be made available in [each of] said fiscal years  
362     to provide a grant to Boys and Girls Club of Milford for AI training.

363     (QQ) The sum of \$500,000 of the amount appropriated in section 1 of  
364     [this act] public act 25-168, as amended by this act, to the Department of  
365     Education, for Other Expenses, for the fiscal [years] year ending June 30,  
366     2026, and the sum of \$400,000 of the amount appropriated in said section  
367     to the Department of Education, for Various Grants, for the fiscal year  
368     ending June 30, 2027, shall be made available in [each of] said fiscal years  
369     to provide a grant to New London Public Schools Pre-K and early  
370     childhood, including transitional kindergarten.

371     (RR) The sum of \$90,000 of the amount appropriated in section 1 of  
372     [this act] public act 25-168, as amended by this act, to the Department of  
373     Education, for Other Expenses, for the fiscal [years] year ending June 30,  
374     2026, and the sum of \$72,000 of the amount appropriated in said section  
375     to the Department of Education, for Various Grants, for the fiscal year  
376     ending June 30, 2027, shall be made available in [each of] said fiscal years

377 to provide a grant to Stamford Public Education Foundation.

378 (SS) The sum of \$50,000 of the amount appropriated in section 1 of  
379 [this act] public act 25-168, as amended by this act, to the Department of  
380 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
381 2026, and the sum of \$40,000 of the amount appropriated in said section  
382 to the Department of Education, for Various Grants, for the fiscal year  
383 ending June 30, 2027, shall be made available in [each of] said fiscal years  
384 to provide a grant to Sound Waters Summer Camp.

385 (TT) The sum of \$250,000 of the amount appropriated in section 1 of  
386 [this act] public act 25-168, as amended by this act, to the Department of  
387 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
388 2026, and the sum of \$200,000 of the amount appropriated in said section  
389 to the Department of Education, for Various Grants, for the fiscal year  
390 ending June 30, 2027, shall be made available in [each of] said fiscal years  
391 to provide a grant to Windham Public Schools.

392 (UU) The sum of \$750,000 of the amount appropriated in section 1 of  
393 [this act] public act 25-168, as amended by this act, to the Department of  
394 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
395 2026, and the sum of \$600,000 of the amount appropriated in said section  
396 to the Department of Education, for Various Grants, for the fiscal year  
397 ending June 30, 2027, shall be made available in [each of] said fiscal years  
398 for a teacher residency program.

399 (VV) The sum of \$500,000 of the amount appropriated in section 1 of  
400 [this act] public act 25-168, as amended by this act, to the Department of  
401 Education, for Other Expenses, for the fiscal [years] year ending June 30,  
402 2026, and the sum of \$400,000 of the amount appropriated in said section  
403 to the Department of Education, for Various Grants, for the fiscal year  
404 ending June 30, 2027, shall be made available in [each of] said fiscal years  
405 to provide a grant to the State Education Resource Center for  
406 disconnected youth programming.

407 Sec. 13. Section 460 of public act 25-168 is amended to read as follows

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408 (Effective July 1, 2026):

409 The appropriations in section 1 of [this act] public act 26-168, as  
410 amended by section 1 of this act, are supported by the GENERAL FUND  
411 revenue estimates as follows:

|       |                        | 2025-2026       | 2026-2027  |
|-------|------------------------|-----------------|--|
| T1042 |                        |                 |  |
| T1043 | TAXES                  |                 |  |
| T1044 | Personal Income        |                 |  |
| T1045 | Withholding            | \$9,287,200,000 | <u>[\$9,645,100,000]</u><br><u>\$9,864,000,000</u> |
| T1046 | Estimates and Finals   | 3,343,700,000   | <u>[3,434,700,000]</u><br><u>3,856,900,000</u>     |
| T1047 | Sales and Use          | 5,103,100,000   | <u>[5,230,300,000]</u><br><u>5,409,900,000</u>     |
| T1048 | Corporations           | 1,659,500,000   | <u>[1,656,300,000]</u><br><u>1,527,300,000</u>     |
| T1049 | Pass-Through Entities  | 2,115,300,000   | <u>[2,170,300,000]</u><br><u>2,365,600,000</u>     |
| T1050 | Public Service         | 319,400,000     | <u>[322,200,000]</u><br><u>347,500,000</u>         |
| T1051 | Inheritance and Estate | 176,000,000     | <u>[235,700,000]</u><br><u>190,400,000</u>         |
| T1052 | Insurance Companies    | 323,900,000     | <u>[328,600,000]</u><br><u>354,000,000</u>         |
| T1053 | Cigarettes             | 228,100,000     | <u>[215,800,000]</u><br><u>203,800,000</u>         |
| T1054 | Real Estate Conveyance | 295,200,000     | <u>[299,300,000]</u><br><u>317,800,000</u>         |
| T1055 | Alcoholic Beverages    | 79,100,000      | <u>[79,500,000]</u><br><u>76,600,000</u>           |
| T1056 | Admissions and Dues    | 39,700,000      | <u>[40,200,000]</u><br><u>43,800,000</u>           |
| T1057 | Health Provider Tax    | 916,900,000     | <u>[1,293,200,000]</u><br><u>1,038,900,000</u>     |
| T1058 | Miscellaneous          | 21,900,000      | 21,300,000   |
| T1059 | TOTAL TAXES            | 23,909,000,000  | <u>[24,972,500,000]</u><br><u>25,617,800,000</u>   |
| T1060 |                        |                 |  |

|       |  |                 |   |
|-------|--|-----------------|---|
| T1061 | Refunds of Taxes                                 | (1,966,800,000) | [(2,040,800,000)]<br><u>(2,565,800,000)</u> |
| T1062 | Earned Income Tax Credit                         | (235,400,000)   | (240,500,000)                               |
| T1063 | R & D Credit Exchange                            | (9,800,000)     | [(10,100,000)]<br><u>(15,100,000)</u>       |
| T1064 | NET GENERAL FUND REVENUE                         | 21,697,000,000  | [22,681,100,000]<br><u>22,796,400,000</u>   |
| T1065 |  |                 |   |
| T1066 | OTHER REVENUE                                    |                 |   |
| T1067 | Transfers - Special Revenue                      | 376,300,000     | [385,700,000]<br><u>381,700,000</u>         |
| T1068 | Indian Gaming Payments                           | 334,600,000     | [349,900,000]<br><u>380,100,000</u>         |
| T1069 | Licenses, Permits, Fees                          | 362,900,000     | [335,600,000]<br><u>324,300,000</u>         |
| T1070 | Sales of Commodities                             | 17,300,000      | [17,600,000]<br><u>18,000,000</u>           |
| T1071 | Rents, Fines and Escheats                        | 203,200,000     | [198,300,000]<br><u>223,300,000</u>         |
| T1072 | Investment Income                                | 301,500,000     | [251,400,000]<br><u>225,200,000</u>         |
| T1073 | Miscellaneous                                    | 189,100,000     | [194,100,000]<br><u>167,100,000</u>         |
| T1074 | Refunds of Payments                              | (89,700,000)    | [(92,100,000)]<br><u>(108,900,000)</u>      |
| T1075 | NET TOTAL OTHER REVENUE                          | 1,695,200,000   | [1,640,500,000]<br><u>1,610,800,000</u>     |
| T1076 |  |                 |   |
| T1077 | OTHER SOURCES                                    |                 |   |
| T1078 | Federal Grants                                   | 1,853,200,000   | [2,035,300,000]<br><u>1,942,700,000</u>     |
| T1079 | Transfer From Tobacco Settlement                 | 91,800,000      | 90,200,000                                  |
| T1080 | Transfers (To)/From Other Funds                  | (261,353,800)   | [89,300,000]<br><u>578,900,000</u>          |
| T1081 | Transfer to Budget Reserve Fund - Volatility Cap | (730,400,000)   | [(622,700,000)]<br><u>(1,213,400,000)</u>   |
| T1082 | Transfer to Housing Trust Fund                   |                 | (9,800,000)                                 |
| T1083 | NET TOTAL OTHER SOURCES                          | 953,246,200     | [1,592,100,000]<br><u>1,388,600,000</u>     |

|       |                            |                |                                    |
|-------|----------------------------|----------------|------------------------------------|
| T1084 |                            |                |                                    |
| T1085 | TOTAL GENERAL FUND REVENUE | 24,345,446,200 | [25,913,700,000]<br>25,795,800,000 |

412        Sec. 14. Section 461 of public act 25-168 is amended to read as follows  
413        (*Effective July 1, 2026*):

414        The appropriations in section 2 of [this act] public act 25-168, as  
415        amended by section 2 of this act, are supported by the SPECIAL  
416        TRANSPORTATION FUND revenue estimates as follows:

|       |                                 |               |                                  |
|-------|---------------------------------|---------------|----------------------------------|
| T1086 |                                 | 2025-2026     | 2026-2027                        |
| T1087 | TAXES                           |               |                                  |
| T1088 | Motor Fuels                     | \$502,000,000 | [\$494,400,000]<br>\$501,600,000 |
| T1089 | Oil Companies                   | 293,800,000   | [300,200,000]<br>270,900,000     |
| T1090 | Sales and Use                   | 879,150,000   | [902,250,000]<br>922,700,000     |
| T1091 | Sales Tax DMV                   | 118,100,000   | [119,300,000]<br>112,800,000     |
| T1092 | Highway Use Tax                 | 61,700,000    | [62,600,000]<br>61,700,000       |
| T1093 | Refund of Taxes                 | (10,300,000)  | (10,600,000)                     |
| T1094 | TOTAL TAXES                     | 1,844,450,000 | [1,868,150,000]<br>1,859,100,000 |
| T1095 |                                 |               |                                  |
| T1096 | OTHER SOURCES                   |               |                                  |
| T1097 | Motor Vehicle Receipts          | 282,100,000   | [283,400,000]<br>275,400,000     |
| T1098 | Licenses, Permits, Fees         | 134,900,000   | [137,200,000]<br>141,100,000     |
| T1099 | Interest Income                 | 47,000,000    | [41,500,000]<br>48,600,000       |
| T1100 | Federal Grants                  | -             | -                                |
| T1101 | Transfers (To)/From Other Funds | 11,500,000    | 117,500,000                      |
| T1102 | Refunds of Payments             | (10,900,000)  | (11,100,000)                     |
| T1103 | NET TOTAL OTHER SOURCES         | 464,600,000   | [568,500,000]<br>571,500,000     |

|       |   |               |   |
|-------|---|---------------|---|
| T1104 |   |               |   |
| T1105 | TOTAL SPECIAL<br>TRANSPORTATION FUND<br>REVENUE | 2,309,050,000 | [2,436,650,000]<br><u>2,430,600,000</u> |

417 Sec. 15. Section 471 of public act 25-168 is amended to read as follows  
418 (*Effective July 1, 2026*):

419 The appropriations in section 12 of [this act] public act 25-168, as  
420 amended by section 3 of this act, are supported by the MUNICIPAL  
421 REVENUE SHARING FUND revenue estimates as follows:

|       |   |               |  |
|-------|---|---------------|--|
| T1106 |   | 2025-2026     | 2026-2027  |
| T1107 | Sales and Use Tax                               | \$459,250,000 | [ <u>\$470,550,000</u> ]<br><u>\$483,200,000</u> |
| T1108 | Transfers (To)/From Other Funds                 | 101,000,000   | [ <u>90,000,000</u> ]<br><u>68,600,000</u>       |
| T1109 | TOTAL MUNICIPAL REVENUE<br>SHARING FUND REVENUE | 560,250,000   | [ <u>560,550,000</u> ]<br><u>551,800,000</u>     |

422 Sec. 16. Section 463 of public act 25-168 is amended to read as follows  
423 (*Effective July 1, 2026*):

424 The appropriations in section 4 of [this act] public act 25-168, as  
425 amended by section 4 of this act, are supported by the BANKING FUND  
426 revenue estimates as follows:

|       |                               |              |  |
|-------|-------------------------------|--------------|--|
| T1110 |                               | 2025-2026    | 2026-2027                                    |
| T1111 | Fees and Assessments          | \$36,400,000 | [ <u>\$36,600,000</u> ]<br><u>33,400,000</u> |
| T1112 | TOTAL BANKING FUND<br>REVENUE | 36,400,000   | [ <u>36,600,000</u> ]<br><u>33,400,000</u>   |

427 Sec. 17. Section 464 of public act 25-168 is amended to read as follows  
428 (*Effective July 1, 2026*):

429 The appropriations in section 5 of [this act] public act 25-168, as  
430 amended by section 5 of this act, are supported by the INSURANCE

431 FUND revenue estimates as follows:

|       |                              | 2025-2026     | 2026-2027                           |
|-------|------------------------------|---------------|-------------------------------------|
| T1113 |                              |               |                                     |
| T1114 | Fees and Assessments         | \$126,400,000 | [\$128,900,000]<br>\$118,600,000    |
| T1115 | TOTAL INSURANCE FUND REVENUE | 126,400,000   | [128,900,000]<br><u>118,600,000</u> |

432 Sec. 18. Section 465 of public act 25-168 is amended to read as follows

433 (*Effective July 1, 2026*):

434 The appropriations in section 6 of [this act] public act 25-168, as  
435 amended by section 6 of this act, are supported by the CONSUMER  
436 COUNSEL AND PUBLIC UTILITY CONTROL FUND revenue  
437 estimates as follows:

|       |  | 2025-2026    | 2026-2027                         |
|-------|--|--------------|-----------------------------------|
| T1116 |  |              |                                   |
| T1117 | Fees and Assessments   | \$37,800,000 | [\$38,500,000]<br>\$38,400,000    |
| T1118 | TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE | 37,800,000   | [38,500,000]<br><u>38,400,000</u> |

438 Sec. 19. Section 466 of public act 25-168 is amended to read as follows

439 (*Effective July 1, 2026*):

440 The appropriations in section 7 of [this act] public act 25-168, as  
441 amended by section 7 of this act, are supported by the WORKERS'  
442 COMPENSATION FUND revenue estimates as follows:

|       |  | 2025-2026    | 2026-2027                         |
|-------|--|--------------|-----------------------------------|
| T1119 |  |              |                                   |
| T1120 | Fees and Assessments                     | \$27,300,000 | [\$27,500,000]<br>\$27,000,000    |
| T1121 | TOTAL WORKERS' COMPENSATION FUND REVENUE | 27,300,000   | [27,500,000]<br><u>27,000,000</u> |

443 Sec. 20. Section 462 of public act 25-168 is amended to read as follows

444 (Effective July 1, 2026):

445 The appropriations in section 3 of [this act] public act 25-168, as  
446 amended by section 8 of this act, are supported by the  
447 MASHANTUCKET PEQUOT AND MOHEGAN FUND revenue  
448 estimates as follows:

|       |  | 2025-2026    | 2026-2027                                    |
|-------|--|--------------|--|
| T1122 |  |              |  |
| T1123 | Transfers from General Fund                              | \$52,600,000 | <u>[\$52,600,000]</u><br><u>\$54,200,000</u> |
| T1124 | TOTAL MASHANTUCKET<br>PEQUOT AND MOHEGAN FUND<br>REVENUE | 52,600,000   | <u>[\$52,600,000]</u><br><u>54,200,000</u>   |

449 Sec. 21. Section 468 of public act 25-168 is amended to read as follows  
450 (Effective July 1, 2026):

451 The appropriations in section 9 of [this act] public act 25-168 are  
452 supported by the TOURISM FUND revenue estimates as follows:

|       |                               | 2025-2026    | 2026-2027                                    |
|-------|-------------------------------|--------------|--|
| T1125 |                               |              |  |
| T1126 | Room Occupancy Tax            | \$15,500,000 | <u>[\$16,000,000]</u><br><u>\$17,600,000</u> |
| T1127 | Use of Funds From Prior Years | 2,500,000    | <u>[\$3,000,000]</u><br><u>1,200,000</u>     |
| T1128 | TOTAL TOURISM FUND<br>REVENUE | 18,000,000   | <u>[\$19,000,000]</u><br><u>18,800,000</u>   |

453 Sec. 22. Section 469 of public act 25-168 is amended to read as follows  
454 (Effective July 1, 2026):

455 The appropriations in section 10 of [this act] public act 25-168 are  
456 supported by the CANNABIS PREVENTION AND RECOVERY  
457 SERVICES FUND revenue estimates as follows:

|       |                     | 2025-2026   | 2026-2027                                |
|-------|---------------------|-------------|--|
| T1129 |                     |             |  |
| T1130 | Cannabis Excise Tax | \$5,900,000 | <u>[\$6,200,000]</u><br><u>6,700,000</u> |

|       |  |           |                          |
|-------|--|-----------|--------------------------|
| T1131 | TOTAL CANNABIS PREVENTION<br>AND RECOVERY SERVICES<br>FUND REVENUE | 5,900,000 | [6,200,000]<br>6,700,000 |
|-------|--|-----------|--------------------------|

458        Sec. 23. Section 470 of public act 25-168 is amended to read as follows  
459        (*Effective July 1, 2026*):

460        The appropriations in section 11 of [this act] public act 25-168 are  
461        supported by the CANNABIS REGULATORY FUND revenue estimates  
462        as follows:

| T1132 |  | 2025-2026    | 2026-2027    |
|-------|--|--------------|--------------|
| T1133 | <u>[Cannabis Excise Tax]</u><br><u>Transfers (To)/From Other Funds</u> | \$10,300,000 | \$10,500,000 |
| T1134 | TOTAL CANNABIS<br>REGULATORY FUND REVENUE                              | 10,300,000   | 10,500,000   |

This act shall take effect as follows and shall amend the following sections:

|           |                     |                     |
|-----------|---------------------|---------------------|
| Section 1 | <i>July 1, 2026</i> | New section         |
| Sec. 2    | <i>July 1, 2026</i> | New section         |
| Sec. 3    | <i>July 1, 2026</i> | New section         |
| Sec. 4    | <i>July 1, 2026</i> | New section         |
| Sec. 5    | <i>July 1, 2026</i> | New section         |
| Sec. 6    | <i>July 1, 2026</i> | New section         |
| Sec. 7    | <i>July 1, 2026</i> | New section         |
| Sec. 8    | <i>July 1, 2026</i> | New section         |
| Sec. 9    | <i>from passage</i> | New section         |
| Sec. 10   | <i>from passage</i> | New section         |
| Sec. 11   | <i>July 1, 2026</i> | PA 25-168, Sec. 31  |
| Sec. 12   | <i>July 1, 2026</i> | PA 25-168, Sec. 36  |
| Sec. 13   | <i>July 1, 2026</i> | PA 25-168, Sec. 460 |
| Sec. 14   | <i>July 1, 2026</i> | PA 25-168, Sec. 461 |
| Sec. 15   | <i>July 1, 2026</i> | PA 25-168, Sec. 471 |
| Sec. 16   | <i>July 1, 2026</i> | PA 25-168, Sec. 463 |
| Sec. 17   | <i>July 1, 2026</i> | PA 25-168, Sec. 464 |
| Sec. 18   | <i>July 1, 2026</i> | PA 25-168, Sec. 465 |
| Sec. 19   | <i>July 1, 2026</i> | PA 25-168, Sec. 466 |

|         |                     |                     |
|---------|---------------------|---------------------|
| Sec. 20 | <i>July 1, 2026</i> | PA 25-168, Sec. 462 |
| Sec. 21 | <i>July 1, 2026</i> | PA 25-168, Sec. 468 |
| Sec. 22 | <i>July 1, 2026</i> | PA 25-168, Sec. 469 |
| Sec. 23 | <i>July 1, 2026</i> | PA 25-168, Sec. 470 |

***Statement of Purpose:***

To implement the Governor's budget recommendations.

*[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]*