



General Assembly

February Session, 2026

Governor's Bill No. 5032

LCO No. 612



Referred to Committee on APPROPRIATIONS

Introduced by:

Request of the Governor Pursuant
to Joint Rule 9

***AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2027.***

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

- 1 Section 1. (*Effective July 1, 2026*) The amounts appropriated for the
2 fiscal year ending June 30, 2027, in section 1 of public act 25-168,
3 regarding the GENERAL FUND are amended to read as follows:

T1	GENERAL FUND		
T2		2026-2027	
T3	LEGISLATIVE		
T4			
T5	LEGISLATIVE MANAGEMENT		
T6	Personal Services	64,296,079	
T7	Other Expenses	24,954,131	
T8	Equipment	3,295,000	
T9	Flag Restoration	65,000	
T10	Minor Capital Improvements	4,000,000	
T11	Interim Salary/Caucus Offices	591,748	
T12	Connecticut Academy of Science and Engineering	226,000	

T13	Old State House	900,000	
T14	Translators	150,000	
T15	Wall of Fame	10,000	
T16	Interstate Conference Fund	529,095	
T17	New England Board of Higher Education	226,488	
T18	AGENCY TOTAL	99,243,541	
T19			
T20	AUDITORS OF PUBLIC ACCOUNTS		
T21	Personal Services	16,701,328	
T22	Other Expenses	451,727	
T23	AGENCY TOTAL	17,153,055	
T24			
T25	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T26	Personal Services	1,227,933	
T27	Other Expenses	60,000	
T28	AGENCY TOTAL	1,287,933	
T29			
T30	GENERAL GOVERNMENT		
T31			
T32	GOVERNOR'S OFFICE		
T33	Personal Services	3,983,704	
T34	Other Expenses	635,401	
T35	National Governors' Association	121,522	
T36	AGENCY TOTAL	4,740,627	
T37			
T38	SECRETARY OF THE STATE		
T39	Personal Services	5,402,637	
T40	Other Expenses	[3,517,936]	<u>2,617,936</u>
T41	Commercial Recording Division	5,419,159	
T42	Early Voting	1,320,000	
T43	Bridgeport Election Monitor	150,000	
T44	AGENCY TOTAL	[15,809,732]	<u>14,909,732</u>
T45			
T46	LIEUTENANT GOVERNOR'S OFFICE		
T47	Personal Services	865,598	

T48	Other Expenses	46,323	
T49	AGENCY TOTAL	911,921	
T50			
T51	ELECTIONS ENFORCEMENT COMMISSION		
T52	Elections Enforcement Commission	[4,255,296]	<u>4,281,037</u>
T53	AGENCY TOTAL	[4,255,296]	<u>4,281,037</u>
T54			
T55	OFFICE OF STATE ETHICS		
T56	Office of State Ethics	[2,059,779]	<u>2,240,499</u>
T57	AGENCY TOTAL	[2,059,779]	<u>2,240,499</u>
T58			
T59	FREEDOM OF INFORMATION COMMISSION		
T60	Freedom of Information Commission	[2,283,813]	<u>2,307,423</u>
T61	AGENCY TOTAL	[2,283,813]	<u>2,307,423</u>
T62			
T63	STATE TREASURER		
T64	Personal Services	3,543,056	
T65	Other Expenses	359,854	
T66	AGENCY TOTAL	3,902,910	
T67			
T68	STATE COMPTROLLER		
T69	Personal Services	30,478,063	
T70	Other Expenses	18,417,000	
T71	AGENCY TOTAL	48,895,063	
T72			
T73	DEPARTMENT OF REVENUE SERVICES		
T74	Personal Services	[54,700,984]	<u>54,871,282</u>
T75	Other Expenses	4,617,358	
T76	AGENCY TOTAL	[59,318,342]	<u>59,488,640</u>
T77			
T78	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T79	[Other Expenses]	[25,098]	
T80	Child Fatality Review Panel	139,183	
T81	Contracting Standards Board	859,334	

T82	Judicial Review Council	191,511	
T83	Judicial Selection Commission	117,678	
T84	Office of the Child Advocate	1,032,892	
T85	Office of the Victim Advocate	519,674	
T86	Board of Firearms Permit Examiners	148,193	
T87	Office of the Correction Ombuds	763,692	
T88	[Office of the Educational Ombudsperson]	[180,000]	
T89	AGENCY TOTAL	[3,977,255]	<u>3,772,157</u>
T90			
T91	OFFICE OF POLICY AND MANAGEMENT		
T92	Personal Services	[21,379,691]	<u>22,063,648</u>
T93	Other Expenses	[3,305,422]	<u>4,313,635</u>
T94	Automated Budget System and Data Base Link	20,438	
T95	Justice Assistance Grants	865,967	
T96	Tax Relief For Elderly Renters	25,020,226	
T97	Private Providers	156,000,000	
T98	Reimbursement Property Tax - Disability Exemption	364,713	
T99	Distressed Municipalities	1,500,000	
T100	Property Tax Relief Elderly Freeze Program	[4,000]	<u>2,000</u>
T101	Property Tax Relief for Veterans	[2,708,107]	<u>1,708,107</u>
T102	Municipal Restructuring	300,000	
T103	<u>Various Municipal Grants</u>		<u>719,200</u>
T104	<u>America250</u>		<u>250,000</u>
T105	AGENCY TOTAL	[211,468,564]	<u>213,127,934</u>
T106			
T107	DEPARTMENT OF VETERANS AFFAIRS		
T108	Personal Services	[23,687,289]	<u>23,802,446</u>
T109	Other Expenses	[4,106,113]	<u>5,471,457</u>
T110	SSMF Administration	560,345	
T111	Veterans' Opportunity Pilot	245,047	
T112	Veterans' Rally Point	512,764	
T113	Burial Expenses	6,666	
T114	Headstones	[307,834]	<u>207,834</u>

T115	AGENCY TOTAL	[29,426,058]	<u>30,806,559</u>
T116			
T117	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T118	Personal Services	[100,780,339]	<u>100,975,632</u>
T119	Other Expenses	[31,251,286]	<u>32,331,302</u>
T120	Loss Control Risk Management	88,003	
T121	Employees' Review Board	32,611	
T122	Refunds Of Collections	20,381	
T123	Rents and Moving	4,136,035	
T124	W. C. Administrator	5,562,120	
T125	Office of the Claims Commissioner	460,499	
T126	State Insurance and Risk Mgmt Operations	21,830,588	
T127	IT Services	[67,732,158]	<u>69,273,016</u>
T128	Firefighters Fund	400,000	
T129	State Properties Review Board	337,113	
T130	State Marshal Commission	[365,556]	<u>417,680</u>
T131	AGENCY TOTAL	[232,996,689]	<u>235,864,980</u>
T132			
T133	ATTORNEY GENERAL		
T134	Personal Services	40,234,183	
T135	Other Expenses	1,054,810	
T136	AGENCY TOTAL	41,288,993	
T137			
T138	DIVISION OF CRIMINAL JUSTICE		
T139	Personal Services	58,219,053	
T140	Other Expenses	[5,102,201]	<u>5,002,201</u>
T141	Witness Protection	[200,000]	<u>300,000</u>
T142	Training And Education	147,398	
T143	Expert Witnesses	135,413	
T144	Medicaid Fraud Control	1,509,942	
T145	Criminal Justice Commission	409	
T146	Cold Case Unit	292,041	
T147	Shooting Taskforce	1,427,286	
T148	AGENCY TOTAL	67,033,743	
T149			

T150	REGULATION AND PROTECTION		
T151			
T152	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T153	Personal Services	[180,361,731]	<u>180,911,731</u>
T154	Other Expenses	[34,715,572]	<u>43,032,873</u>
T155	Fleet Purchase	[7,782,053]	<u>8,317,320</u>
T156	Criminal Justice Information System	[4,763,320]	<u>4,568,027</u>
T157	CRISIS	1,800,000	
T158	Law Enforcement Training Partnerships	[2,050,000]	<u>1,700,000</u>
T159	Fire Training School - Willimantic	242,176	
T160	Maintenance of County Base Fire Radio Network	19,528	
T161	Maintenance of State-Wide Fire Radio Network	12,997	
T162	Police Association of Connecticut	172,353	
T163	Connecticut State Firefighter's Association	[176,625]	<u>306,625</u>
T164	Fire Training School - Torrington	172,267	
T165	Fire Training School - New Haven	108,364	
T166	Fire Training School - Derby	50,639	
T167	Fire Training School - Wolcott	171,162	
T168	Fire Training School - Fairfield	127,501	
T169	Fire Training School - Hartford	176,836	
T170	Fire Training School - Middletown	70,970	
T171	Fire Training School - Stamford	75,541	
T172	Various Grants		<u>1,537,600</u>
T173	Volunteer Firefighter Training	140,000	
T174	AGENCY TOTAL	[233,189,635]	<u>243,714,510</u>
T175			
T176	MILITARY DEPARTMENT		
T177	Personal Services	3,305,492	
T178	Other Expenses	2,144,823	
T179	Honor Guards	561,600	
T180	Veteran's Service Bonuses	379,500	
T181	JEEP Program	338,600	

T182	Governor's Guards	330,000	
T183	AGENCY TOTAL	7,060,015	
T184			
T185	DEPARTMENT OF CONSUMER PROTECTION		
T186	Personal Services	[16,807,275]	<u>17,364,228</u>
T187	Other Expenses	[757,940]	<u>769,330</u>
T188	AGENCY TOTAL	[17,565,215]	<u>18,133,558</u>
T189			
T190	DEPARTMENT OF LABOR		
T191	Personal Services	[17,911,298]	<u>19,252,413</u>
T192	Other Expenses	[4,693,827]	<u>2,123,827</u>
T193	CETC Workforce	606,460	
T194	Workforce Investment Act	29,938,610	
T195	Jobs Funnel Projects	712,857	
T196	Connecticut's Youth Employment Program	10,268,488	
T197	Jobs First Employment Services	13,173,620	
T198	Apprenticeship Program	[604,369]	<u>763,254</u>
T199	Connecticut Career Resource Network	152,112	
T200	STRIVE	88,779	
T201	Opportunities for Long Term Unemployed	[5,121,184]	<u>4,961,184</u>
T202	Second Chance Initiative	327,038	
T203	Cradle To Career	100,000	
T204	New Haven Jobs Funnel	750,000	
T205	Manufacturing Pipeline Initiative	4,627,698	
T206	Domestic Workers Education and Training Grant Program	[400,000]	<u>320,000</u>
T207	<u>Various Grants</u>		<u>2,776,000</u>
T208	AGENCY TOTAL	[89,476,340]	<u>90,942,340</u>
T209			
T210	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T211	Personal Services	[8,768,241]	<u>9,043,421</u>
T212	Other Expenses	[398,527]	<u>411,027</u>
T213	Martin Luther King, Jr. Commission	5,977	
T214	AGENCY TOTAL	[9,172,745]	<u>9,460,425</u>

T215			
T216	CONSERVATION AND DEVELOPMENT		
T217			
T218	DEPARTMENT OF AGRICULTURE		
T219	Personal Services	4,713,414	
T220	Other Expenses	[2,373,332]	<u>693,332</u>
T221	Senior Food Vouchers	518,418	
T222	Dairy Farmer – Agriculture Sustainability	1,000,000	
T223	WIC Coupon Program for Fresh Produce	247,938	
T224	Various Grants		<u>1,424,000</u>
T225	AGENCY TOTAL	[8,853,102]	<u>8,597,102</u>
T226			
T227	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T228	Personal Services	23,865,954	
T229	Other Expenses	[1,602,261]	<u>1,197,261</u>
T230	Mosquito and Tick Control	284,240	
T231	State Superfund Site Maintenance	399,577	
T232	Laboratory Fees	122,565	
T233	Dam Maintenance	151,902	
T234	Emergency Spill Response	[7,657,024]	<u>7,879,637</u>
T235	Solid Waste Management	4,078,312	
T236	Underground Storage Tank	1,085,420	
T237	Clean Air	4,449,309	
T238	Environmental Conservation	4,893,567	
T239	Environmental Quality	7,056,504	
T240	Fish Hatcheries	3,004,540	
T241	U.S. Nuclear Regulatory Commission	278,315	
T242	Interstate Environmental Commission	3,333	
T243	New England Interstate Water Pollution Commission	26,554	
T244	Northeast Interstate Forest Fire Compact	3,082	

T245	Connecticut River Valley Flood Control Commission	30,295	
T246	Thames River Valley Flood Control Commission	45,151	
T247	<u>Various Grants</u>		<u>484,000</u>
T248	AGENCY TOTAL	[59,037,905]	<u>59,339,518</u>
T249			
T250	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T251	Personal Services	[9,842,148]	<u>10,185,290</u>
T252	Other Expenses	611,278	
T253	Spanish-American Merchants Association	[442,194]	<u>353,755</u>
T254	Office of Military Affairs	181,521	
T255	CCAT-CT Manufacturing Supply Chain	[2,585,000]	<u>2,068,000</u>
T256	Capital Region Development Authority	10,845,022	
T257	Manufacturing Growth Initiative	178,133	
T258	Hartford 2000	[20,000]	<u>16,000</u>
T259	Office of Workforce Strategy	1,303,046	
T260	Black Business Alliance	[442,194]	<u>353,755</u>
T261	Hartford Economic Development Corp	[442,194]	<u>353,755</u>
T262	CONNSTEP	[500,000]	<u>400,000</u>
T263	Various Grants	[20,176,930]	<u>16,141,544</u>
T264	MRDA	1,300,000	
T265	AdvanceCT	2,000,000	
T266	Futures Inc	[85,000]	<u>68,000</u>
T267	Forge City Works	[300,000]	<u>240,000</u>
T268	CT Community Empowerment Foundation	[100,000]	<u>80,000</u>
T269	City Seed	[300,000]	<u>240,000</u>
T270	AGENCY TOTAL	[51,654,660]	<u>46,919,099</u>
T271			
T272	DEPARTMENT OF HOUSING		
T273	Personal Services	[2,649,343]	<u>3,653,358</u>
T274	Other Expenses	157,210	

T275	Elderly Rental Registry and Counselors	1,011,170	
T276	Homeless Youth	3,235,121	
T277	Outreach Services for Norwich	250,000	
T278	Subsidized Assisted Living Demonstration	3,402,000	
T279	Congregate Facilities Operation Costs	12,864,700	
T280	Elderly Congregate Rent Subsidy	2,172,786	
T281	Housing/Homeless Services	[114,398,923]	<u>123,898,923</u>
T282	Project Longevity - Housing	2,491,355	
T283	Housing/Homeless Services - Municipality	692,651	
T284	AGENCY TOTAL	[143,325,259]	<u>153,829,274</u>
T285			
T286	AGRICULTURAL EXPERIMENT STATION		
T287	Personal Services	7,197,533	
T288	Other Expenses	1,081,499	
T289	Mosquito and Tick Disease Prevention	857,623	
T290	Wildlife Disease Prevention	133,357	
T291	AGENCY TOTAL	9,270,012	
T292			
T293	HEALTH AND HOSPITALS		
T294			
T295	DEPARTMENT OF PUBLIC HEALTH		
T296	Personal Services	[40,640,559]	<u>42,656,663</u>
T297	Other Expenses	[8,939,228]	<u>9,635,270</u>
T298	Gun Violence Prevention	[4,404,299]	<u>4,204,299</u>
T299	Lung Cancer Detection and Referrals	479,137	
T300	Pancreatic Cancer Screening	127,161	
T301	Public Health Response	720,931	
T302	Community Health Services	[2,398,494]	<u>1,898,494</u>
T303	Rape Crisis	616,233	
T304	<u>Various Grants</u>		<u>507,200</u>
T305	Local and District Departments of Health	[8,213,916]	<u>8,341,658</u>

T306	School Based Health Clinics	14,400,721	
T307	AGENCY TOTAL	[80,940,679]	<u>83,587,767</u>
T308			
T309	[OFFICE OF HEALTH STRATEGY]		
T310	[Personal Services]	[3,370,606]	
T311	[Other Expenses]	[1,170,255]	
T312	[Covered Connecticut Program]	[0]	
T313	[AGENCY TOTAL]	[4,540,861]	
T314			
T315	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T316	Personal Services	9,036,394	
T317	Other Expenses	2,479,935	
T318	Equipment	24,846	
T319	Medicolegal Investigations	22,150	
T320	AGENCY TOTAL	11,563,325	
T321			
T322	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T323	Personal Services	224,654,418	
T324	Other Expenses	21,019,245	
T325	Housing Supports and Services	1,400,000	
T326	Family Support Grants	3,700,840	
T327	Clinical Services	[2,337,724]	<u>2,437,724</u>
T328	Behavioral Services Program	12,857,593	
T329	Supplemental Payments for Medical Services	2,558,132	
T330	ID Partnership Initiatives	2,528,138	
T331	Emergency Placements	5,980,932	
T332	Rent Subsidy Program	5,262,312	
T333	Employment Opportunities and Day Services	407,451,072	
T334	Community Residential Services	938,815,100	
T335	AGENCY TOTAL	[1,628,565,506]	<u>1,628,665,506</u>
T336			
T337	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T338	Personal Services	257,078,417	

T339	Other Expenses	[37,617,895]	<u>37,636,645</u>
T340	Housing Supports and Services	[29,716,445]	<u>30,716,445</u>
T341	Managed Service System	[77,687,785]	<u>83,037,785</u>
T342	Legal Services	764,660	
T343	Connecticut Mental Health Center	9,229,406	
T344	Professional Services	23,400,697	
T345	Behavioral Health Recovery Services	[26,407,864]	<u>26,694,864</u>
T346	Nursing Home Screening	652,784	
T347	Young Adult Services	95,902,326	
T348	TBI Community Services	9,443,717	
T349	Behavioral Health Medications	[8,170,754]	<u>9,470,754</u>
T350	Medicaid Adult Rehabilitation Option	4,419,683	
T351	Discharge and Diversion Services	[43,157,991]	<u>46,382,991</u>
T352	Home and Community Based Services	[26,723,158]	<u>27,413,158</u>
T353	Nursing Home Contract	1,152,856	
T354	Katie Blair House	17,016	
T355	Forensic Services	[11,544,887]	<u>13,444,887</u>
T356	Grants for Substance Abuse Services	[37,103,118]	<u>42,653,118</u>
T357	Grants for Mental Health Services	77,117,159	
T358	Employment Opportunities	9,873,631	
T359	AGENCY TOTAL	[787,182,249]	<u>806,502,999</u>
T360			
T361	PSYCHIATRIC SECURITY REVIEW BOARD		
T362	Personal Services	367,270	
T363	Other Expenses	24,943	
T364	AGENCY TOTAL	392,213	
T365			
T366	HUMAN SERVICES		
T367			
T368	DEPARTMENT OF SOCIAL SERVICES		
T369	Personal Services	[159,660,660]	<u>162,930,660</u>
T370	Other Expenses	[168,068,200]	<u>169,968,200</u>
T371	Genetic Tests in Paternity Actions	81,906	
T372	HUSKY B Program	[32,760,000]	<u>33,190,000</u>

T373	Substance Use Disorder Waiver Reserve	[18,370,000]	<u>7,265,000</u>
T374	Medicaid	[3,950,330,000]	<u>3,944,465,000</u>
T375	Old Age Assistance	[56,900,000]	<u>62,600,000</u>
T376	Aid To The Blind	[657,800]	<u>960,000</u>
T377	Aid To The Disabled	[56,020,000]	<u>59,300,000</u>
T378	Temporary Family Assistance - TANF	[75,400,000]	<u>54,000,000</u>
T379	Emergency Assistance	1	
T380	Food Stamp Training Expenses	9,341	
T381	DMHAS-Disproportionate Share	108,935,000	
T382	Connecticut Home Care Program	[51,180,000]	<u>56,180,000</u>
T383	Human Resource Development-Hispanic Programs	1,070,348	
T384	Safety Net Services	1,500,145	
T385	Refunds Of Collections	89,965	
T386	Services for Persons With Disabilities	309,661	
T387	Nutrition Assistance	6,020,994	
T388	State Administered General Assistance	[19,000,000]	<u>15,056,000</u>
T389	Connecticut Children's Medical Center	13,138,737	
T390	Community Services	[10,992,162]	<u>13,075,499</u>
T391	Human Services Infrastructure Community Action Program	[4,274,240]	<u>4,260,339</u>
T392	Teen Pregnancy Prevention	1,394,639	
T393	Domestic Violence Shelters	8,650,381	
T394	Hospital Supplemental Payments	[778,300,000]	<u>708,300,000</u>
T395	[Regional Hospice of Western CT]	[1,000,000]	
T396	Teen Pregnancy Prevention - Municipality	98,281	
T397	AGENCY TOTAL	[5,524,212,461]	<u>5,432,850,097</u>
T398			
T399	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T400	Personal Services	[8,626,272]	<u>9,042,629</u>
T401	Other Expenses	[2,182,575]	<u>1,422,575</u>
T402	Educational Aid for Children - Blind or Visually Impaired	5,036,360	

T403	Employment Opportunities – Blind & Disabled	416,974	
T404	Vocational Rehabilitation - Disabled	[7,895,382]	<u>8,677,931</u>
T405	Supplementary Relief and Services	[97,251]	<u>44,847</u>
T406	Special Training for the Deaf Blind	264,045	
T407	Connecticut Radio Information Service	70,194	
T408	Independent Living Centers	1,025,528	
T409	Programs for Senior Citizens	[5,036,165]	<u>5,629,165</u>
T410	Elderly Nutrition	[5,141,074]	<u>5,111,074</u>
T411	Communication Advocacy Network	[200,000]	<u>180,000</u>
T412	AGENCY TOTAL	[35,991,820]	<u>36,921,322</u>
T413			
T414	EDUCATION		
T415			
T416	DEPARTMENT OF EDUCATION		
T417	Personal Services	18,557,641	
T418	Other Expenses	[28,295,963]	<u>3,770,963</u>
T419	Development of Mastery Exams Grades 4, 6, and 8	10,571,192	
T420	Primary Mental Health	[335,288]	<u>314,288</u>
T421	Leadership, Education, Athletics in Partnership (LEAP)	[312,211]	<u>249,769</u>
T422	Adult Education Action	[169,534]	<u>159,534</u>
T423	Connecticut Writing Project	[95,250]	<u>76,200</u>
T424	CT Alliance of Boys and Girls Clubs	[1,000,000]	<u>800,000</u>
T425	Sheff Settlement	18,721,292	
T426	Parent Trust Fund Program	350,000	
T427	Commissioner's Network	[9,869,398]	<u>9,817,398</u>
T428	Local Charter Schools	957,000	
T429	Bridges to Success	[27,000]	<u>21,600</u>
T430	Talent Development	[2,068,449]	<u>4,068,449</u>
T431	School-Based Diversion Initiative	[900,000]	<u>720,000</u>
T432	EdSight	[1,140,690]	<u>1,640,690</u>
T433	Sheff Transportation	80,326,212	
T434	Curriculum and Standards	[4,215,782]	<u>8,715,782</u>
T435	Non Sheff Transportation	14,275,787	

T436	Aspiring Educators Scholarship Program	[6,000,000]	<u>4,000,000</u>
T437	Dual Credit	6,000,000	
T438	Local Food for Local Schools Incentive Program	3,430,000	
T439	Office of Dyslexia	680,000	
T440	<u>Special Education Initiatives</u>		<u>1,800,000</u>
T441	American School For The Deaf	12,357,514	
T442	Regional Education Services	[262,500]	<u>254,500</u>
T443	Family Resource Centers	[7,000,000]	<u>5,734,858</u>
T444	Charter Schools	[144,122,548]	<u>147,112,541</u>
T445	Child Nutrition State Match	[2,354,000]	<u>2,877,755</u>
T446	Health Foods Initiative	4,151,463	
T447	<u>Various Grants</u>		<u>12,288,800</u>
T448	Rose City Learning	[159,000]	<u>127,200</u>
T449	Vocational Agriculture	[26,295,732]	<u>26,132,180</u>
T450	Adult Education	[25,953,382]	<u>21,694,983</u>
T451	Health and Welfare Services Pupils Private Schools	[6,447,702]	<u>3,438,415</u>
T452	Education Equalization Grants	[2,456,935,081]	<u>2,458,678,956</u>
T453	Bilingual Education	3,832,260	
T454	Priority School Districts	30,818,778	
T455	Interdistrict Cooperation	1,537,500	
T456	School Breakfast Program	[2,158,900]	<u>14,158,900</u>
T457	Excess Cost - Student Based	221,119,782	
T458	Open Choice Program	31,472,503	
T459	Magnet Schools	[344,345,603]	<u>332,345,603</u>
T460	After School Program	5,750,695	
T461	Extended School Hours	2,919,883	
T462	School Accountability	3,412,207	
T463	High Dosage Tutoring Grants	5,000,000	
T464	Special Education Expansion and Development Grant	30,000,000	
T465	High Quality Special Ed Incentives	9,900,000	
T466	Learner Engagement and Attendance Program	7,000,000	
T467	<u>School Based Behavioral Health Grants</u>		<u>5,000,000</u>
T468	AGENCY TOTAL	[3,593,605,722]	<u>3,589,141,073</u>

T469			
T470	TECHNICAL EDUCATION AND CAREER SYSTEM		
T471	Personal Services	[175,558,658]	<u>177,213,906</u>
T472	Other Expenses	[31,957,461]	<u>37,957,461</u>
T473	AGENCY TOTAL	[207,516,119]	<u>215,171,367</u>
T474			
T475	OFFICE OF EARLY CHILDHOOD		
T476	Personal Services	9,926,912	
T477	Other Expenses	[8,294,731]	<u>7,919,731</u>
T478	Birth to Three	[36,093,626]	<u>38,493,626</u>
T479	Evenstart	545,456	
T480	2Gen - TANF	[575,685]	<u>672,390</u>
T481	[Nurturing Families Network]	[14,469,995]	
T482	OEC Parent Cabinet	152,264	
T483	Capitol Child Development Center	263,000	
T484	<u>CT Home Visiting System</u>		<u>14,469,995</u>
T485	Head Start Services	5,833,238	
T486	Care4Kids TANF/CCDF	151,227,096	
T487	Child Care Quality Enhancements	5,954,530	
T488	Early Head Start-Child Care Partnership	1,500,000	
T489	Early Care and Education	201,845,725	
T490	<u>Various Grants</u>		<u>300,000</u>
T491	Smart Start	6,325,000	
T492	AGENCY TOTAL	[443,007,258]	<u>445,428,963</u>
T493			
T494	STATE LIBRARY		
T495	Personal Services	5,419,751	
T496	Other Expenses	[1,460,515]	<u>772,336</u>
T497	State-Wide Digital Library	1,709,210	
T498	Interlibrary Loan Delivery Service	380,136	
T499	Legal/Legislative Library Materials	674,540	
T500	Library for the Blind	100,000	
T501	Support Cooperating Library Service Units	124,402	
T502	<u>Various Grants</u>		<u>440,000</u>
T503	<u>Grants To Public Libraries</u>		<u>225,000</u>

T504	Connecticard Payments	[703,638]	<u>562,911</u>
T505	AGENCY TOTAL	[10,572,192]	<u>10,408,286</u>
T506			
T507	OFFICE OF HIGHER EDUCATION		
T508	Personal Services	1,855,031	
T509	Other Expenses	[3,142,258]	<u>731,175</u>
T510	Minority Advancement Program	1,674,835	
T511	National Service Act	320,151	
T512	Minority Teacher Incentive Program	570,134	
T513	CT Loan Forgiveness	6,000,000	
T514	Roberta B. Willis Scholarship Fund	41,288,637	
T515	<u>Various Grants</u>		<u>1,888,867</u>
T516	Health Care Adjunct Grant Program	260,000	
T517	AGENCY TOTAL	[55,111,046]	<u>54,588,830</u>
T518			
T519	UNIVERSITY OF CONNECTICUT		
T520	Operating Expenses	[250,543,874]	<u>249,423,874</u>
T521	Veterinary Diagnostic Laboratory	250,000	
T522	Institute for Municipal and Regional Policy	550,000	
T523	UConn Veterans Program	250,000	
T524	Health Services - Regional Campuses	1,400,000	
T525	Puerto Rican Studies Initiative	500,000	
T526	<u>Various Grants</u>		<u>896,000</u>
T527	AGENCY TOTAL	[253,493,874]	<u>253,269,874</u>
T528			
T529	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T530	Operating Expenses	[136,673,524]	<u>135,508,524</u>
T531	AHEC	429,735	
T532	Neuromodulation Treatment	[2,000,000]	<u>1,600,000</u>
T533	<u>Various Grants</u>		<u>932,000</u>
T534	AGENCY TOTAL	[139,103,259]	<u>138,470,259</u>
T535			
T536	TEACHERS' RETIREMENT BOARD		

T537	Personal Services	2,291,080	
T538	Other Expenses	482,003	
T539	Retirement Contributions - Normal Cost	[299,800,000]	<u>328,073,000</u>
T540	Retirement Contributions - UAL	[1,405,300,000]	<u>1,403,546,000</u>
T541	Retirees Health Service Cost	44,356,000	
T542	Municipal Retiree Health Insurance Costs	8,840,000	
T543	AGENCY TOTAL	[1,761,069,083]	<u>1,787,588,083</u>
T544			
T545	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T546	Charter Oak State College	[4,041,029]	<u>3,541,029</u>
T547	Community Tech College System	241,998,796	
T548	Connecticut State University	[201,697,946]	<u>200,156,926</u>
T549	Board of Regents	519,512	
T550	Developmental Services	10,190,984	
T551	Outcomes-Based Funding Incentive	1,374,425	
T552	O'Neill Chair	315,000	
T553	Debt Free Community College	34,150,000	
T554	Expanded PACT	[7,700,000]	<u>3,850,000</u>
T555	Disabilities Study	250,000	
T556	<u>Various Grants</u>		<u>2,040,000</u>
T557	AGENCY TOTAL	[502,237,692]	<u>498,386,672</u>
T558			
T559	CORRECTIONS		
T560			
T561	DEPARTMENT OF CORRECTION		
T562	Personal Services	[470,144,513]	<u>474,390,513</u>
T563	Other Expenses	[89,528,616]	<u>99,528,616</u>
T564	Inmate Medical Services	[150,129,165]	<u>152,529,165</u>
T565	Board of Pardons and Paroles	6,822,490	
T566	STRIDE	80,181	
T567	HITEC	644,174	
T568	Aid to Paroled and Discharged Inmates	3,000	
T569	Legal Services To Prisoners	797,000	
T570	Volunteer Services	87,725	

T571	Community Support Services	47,566,468	
T572	Reentry Centers	1,500,000	
T573	AGENCY TOTAL	[767,303,332]	<u>783,949,332</u>
T574			
T575	DEPARTMENT OF CHILDREN AND FAMILIES		
T576	Personal Services	303,233,500	
T577	Other Expenses	[31,137,956]	<u>30,837,956</u>
T578	Family Support Services	1,064,233	
T579	Differential Response System	9,367,256	
T580	Regional Behavioral Health Consultation	1,838,167	
T581	Community Care Coordination	8,957,944	
T582	Health Assessment and Consultation	1,596,776	
T583	Grants for Psychiatric Clinics for Children	17,880,105	
T584	Day Treatment Centers for Children	8,219,601	
T585	Child Abuse and Neglect Intervention	9,988,016	
T586	Community Based Prevention Programs	9,657,655	
T587	Family Violence Outreach and Counseling	4,009,230	
T588	Supportive Housing	[21,180,221]	<u>21,680,221</u>
T589	No Nexus Special Education	2,452,640	
T590	Family Preservation Services	7,242,683	
T591	Substance Abuse Treatment	[10,073,982]	<u>11,708,982</u>
T592	Child Welfare Support Services	2,854,163	
T593	Board and Care for Children - Adoption	106,884,511	
T594	Board and Care for Children - Foster	[123,521,818]	<u>124,021,818</u>
T595	Board and Care for Children - Short-term and Residential	[65,628,396]	<u>69,628,396</u>
T596	Individualized Family Supports	[3,871,304]	<u>4,021,304</u>
T597	Community Kidcare	61,011,129	
T598	Covenant to Care	185,911	
T599	<u>Various Grants</u>		<u>640,000</u>

T600	Juvenile Review Boards	6,043,187	
T601	Youth Transition and Success Programs	1,016,220	
T602	[LOVE146]	[500,000]	
T603	Youth Service Bureaus	2,733,240	
T604	Youth Service Bureau Enhancement	1,115,161	
T605	AGENCY TOTAL	[823,265,005]	<u>829,890,005</u>
T606			
T607	JUDICIAL		
T608			
T609	JUDICIAL DEPARTMENT		
T610	Personal Services	[385,678,706]	<u>401,956,571</u>
T611	Other Expenses	[74,997,164]	<u>75,007,102</u>
T612	Forensic Sex Evidence Exams	1,348,010	
T613	Alternative Incarceration Program	[70,000,000]	<u>70,600,000</u>
T614	Justice Education Center, Inc.	516,287	
T615	Juvenile Alternative Incarceration	[35,768,876]	<u>35,818,876</u>
T616	Probate Court	[3,634,932]	<u>18,000,000</u>
T617	Workers' Compensation Claims	6,042,106	
T618	Victim Security Account	8,792	
T619	Children of Incarcerated Parents	542,683	
T620	Legal Aid	4,397,144	
T621	Youth Violence Initiative	[5,592,428]	<u>4,592,428</u>
T622	Youth Services Prevention	[8,293,132]	<u>7,993,132</u>
T623	Children's Law Center	150,000	
T624	Project Longevity	4,221,255	
T625	Juvenile Planning	945,000	
T626	Juvenile Justice Outreach Services	27,945,080	
T627	Board and Care for Children - Short-term and Residential	12,953,332	
T628	LGBTQ Justice and Opportunity Network	256,382	
T629	Counsel for Domestic Violence	1,250,000	
T630	Outreach Services for Norwich	675,000	
T631	<u>Services for Child and Adult Victims</u>		<u>2,500,000</u>
T632	AGENCY TOTAL	[645,216,309]	<u>677,719,180</u>
T633			

T634	PUBLIC DEFENDER SERVICES COMMISSION		
T635	Personal Services	[58,383,519]	<u>58,468,451</u>
T636	Other Expenses	[1,589,903]	<u>2,069,132</u>
T637	Assigned Counsel - Criminal	[41,354,960]	<u>41,008,344</u>
T638	Expert Witnesses	[2,775,604]	<u>3,122,220</u>
T639	Training And Education	119,748	
T640	AGENCY TOTAL	[104,223,734]	<u>104,787,895</u>
T641			
T642	NON-FUNCTIONAL		
T643			
T644	DEBT SERVICE - STATE TREASURER		
T645	Debt Service	[2,041,951,996]	<u>2,039,989,119</u>
T646	UConn 2000 - Debt Service	[213,698,862]	<u>242,026,362</u>
T647	CHEFA Day Care Security	4,000,000	
T648	Pension Obligation Bonds - TRB	284,364,458	
T649	Municipal Restructuring	[47,778,925]	<u>47,058,347</u>
T650	AGENCY TOTAL	[2,591,794,241]	<u>2,617,438,286</u>
T651			
T652	STATE COMPTROLLER - MISCELLANEOUS		
T653	Nonfunctional - Change to Accruals	65,278,956	
T654	AGENCY TOTAL	65,278,956	
T655			
T656	STATE COMPTROLLER - FRINGE BENEFITS		
T657	Unemployment Compensation	[4,049,400]	<u>4,047,500</u>
T658	Higher Education Alternative Retirement System	[101,569,100]	<u>50,620,000</u>
T659	Pensions and Retirements - Other Statutory	2,433,850	
T660	Judges and Compensation Commissioners Retirement	[31,587,446]	<u>31,945,712</u>
T661	Insurance - Group Life	9,736,350	
T662	Employers Social Security Tax	[227,326,623]	<u>227,989,523</u>
T663	State Employees Health Service Cost	[708,024,030]	<u>779,283,930</u>

T664	Retired State Employees Health Service Cost	[957,183,800]	<u>996,028,080</u>
T665	Tuition Reimbursement - Training and Travel	150,000	
T666	Other Post Employment Benefits	[65,073,558]	<u>65,333,458</u>
T667	SERS Defined Contribution Match	[27,991,712]	<u>28,078,312</u>
T668	State Employees Retirement Contributions - Normal Cost	[201,080,536]	<u>201,019,273</u>
T669	State Employees Retirement Contributions - UAL	[1,324,870,699]	<u>1,330,298,497</u>
T670	AGENCY TOTAL	[3,661,077,104]	<u>3,726,964,485</u>
T671			
T672	RESERVE FOR SALARY ADJUSTMENTS		
T673	Reserve For Salary Adjustments	186,551,369	
T674	AGENCY TOTAL	186,551,369	
T675			
T676	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T677	Workers' Compensation Claims	[6,509,800]	<u>97,148,643</u>
T678	[Workers Comp Claims - UConn]	[2,271,228]	
T679	[Workers Comp Claims - UCHC]	[3,460,985]	
T680	[Workers Comp Claims - CSCU]	[3,289,276]	
T681	[Workers Comp Claims - DCF]	[10,036,952]	
T682	[Workers Comp Claims - DMHAS]	[18,061,027]	
T683	[Workers Comp Claims - DESPP]	[3,723,135]	
T684	[Workers Comp Claims - DDS]	[12,073,417]	
T685	[Workers Comp Claims - DOC]	[37,722,823]	
T686	AGENCY TOTAL	97,148,643	
T687			
T688	TOTAL - GENERAL FUND	[25,455,622,254]	<u>25,581,187,387</u>
T689			
T690	LESS:		
T691			
T692	STATEWIDE - LAPSES		
T693	<u>Reduce Judicial Branch Funding</u>		<u>-17,724,785</u>
T694	<u>Reduce ELE, ETH and FOI Funding</u>		<u>-150,518</u>

T695	Unallocated Lapse	-73,710,570	
T696	Unallocated Lapse - Judicial	-5,000,000	
T697	Targeted Savings	-15,000,000	
T698			
T699	AGENCY TOTAL	[-93,710,570]	<u>-111,585,873</u>
T700	NET - GENERAL FUND	[25,361,911,684]	<u>25,469,601,514</u>

4 Sec. 2. (*Effective July 1, 2026*) The amounts appropriated for the fiscal
5 year ending June 30, 2027, in section 2 of public act 25-168, regarding the
6 SPECIAL TRANSPORTATION FUND are amended to read as follows:

T701	SPECIAL TRANSPORTATION FUND		
T702		2026-2027	
T703	GENERAL GOVERNMENT		
T704			
T705	OFFICE OF POLICY AND MANAGEMENT		
T706	Personal Services	770,498	
T707	AGENCY TOTAL	770,498	
T708			
T709	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T710	Personal Services	2,937,990	
T711	State Insurance and Risk Mgmt Operations	[17,467,920]	<u>20,967,920</u>
T712	IT Services	1,619,686	
T713	AGENCY TOTAL	[22,025,596]	<u>25,525,596</u>
T714			
T715	REGULATION AND PROTECTION		
T716			
T717	DEPARTMENT OF MOTOR VEHICLES		
T718	Personal Services	53,959,126	
T719	Other Expenses	[19,778,262]	<u>20,367,072</u>
T720	Equipment	668,756	
T721	DMV Modernization	3,000,000	

T722	Commercial Vehicle Information Systems and Networks Project	324,676	
T723	AGENCY TOTAL	[77,730,820]	<u>78,319,630</u>
T724			
T725	CONSERVATION AND DEVELOPMENT		
T726			
T727	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T728	Personal Services	3,781,576	
T729	Other Expenses	665,006	
T730	AGENCY TOTAL	4,446,582	
T731			
T732	TRANSPORTATION		
T733			
T734	DEPARTMENT OF TRANSPORTATION		
T735	Personal Services	236,076,271	
T736	Other Expenses	63,434,586	
T737	Equipment	[1,376,329]	<u>2,176,329</u>
T738	Minor Capital Projects	449,639	
T739	Highway Planning And Research	[3,060,131]	<u>3,905,131</u>
T740	Rail Operations	[318,803,218]	<u>338,466,521</u>
T741	Bus Operations	[301,407,448]	<u>310,765,967</u>
T742	ADA Para-transit Program	[51,982,687]	<u>53,535,914</u>
T743	Non-ADA Dial-A-Ride Program	576,361	
T744	Pay-As-You-Go Transportation Projects	18,054,208	
T745	Transportation Asset Management	3,004,254	
T746	Transportation to Work	2,370,629	
T747	AGENCY TOTAL	[1,000,595,761]	<u>1,032,815,810</u>
T748			
T749	NON-FUNCTIONAL		
T750			
T751	DEBT SERVICE - STATE TREASURER		
T752	Debt Service	[1,025,610,574]	<u>962,448,294</u>
T753	AGENCY TOTAL	[1,025,610,574]	<u>962,448,294</u>
T754			

T755	STATE COMPTROLLER - MISCELLANEOUS		
T756	Nonfunctional - Change to Accruals	5,337,671	
T757	AGENCY TOTAL	5,337,671	
T758			
T759	STATE COMPTROLLER - FRINGE BENEFITS		
T760	Unemployment Compensation	360,000	
T761	Insurance - Group Life	401,600	
T762	Employers Social Security Tax	21,697,231	
T763	State Employees Health Service Cost	[65,927,200]	<u>80,108,200</u>
T764	Other Post Employment Benefits	4,321,112	
T765	SERS Defined Contribution Match	1,835,222	
T766	State Employees Retirement Contributions - Normal Cost	[23,334,444]	<u>23,327,335</u>
T767	State Employees Retirement Contributions - UAL	[136,192,810]	<u>136,648,679</u>
T768	AGENCY TOTAL	[254,069,619]	<u>268,699,379</u>
T769			
T770	RESERVE FOR SALARY ADJUSTMENTS		
T771	Reserve For Salary Adjustments	19,864,541	
T772	AGENCY TOTAL	19,864,541	
T773			
T774	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T775	Workers' Compensation Claims	6,723,297	
T776	AGENCY TOTAL	6,723,297	
T777			
T778	TOTAL - SPECIAL TRANSPORTATION FUND	[2,417,174,959]	<u>2,404,951,298</u>
T779			
T780	LESS:		
T781			
T782	STATEWIDE - LAPSES		
T783	Unallocated Lapse	-12,000,000	
T784			

T785	AGENCY TOTAL	-12,000,000	
T786	NET - SPECIAL TRANSPORTATION FUND	[2,405,174,959]	<u>2,392,951,298</u>

7 Sec. 3. (*Effective July 1, 2026*) The amounts appropriated for the fiscal
8 year ending June 30, 2027, in section 12 of public act 25-168, regarding
9 the MUNICIPAL REVENUE SHARING FUND are amended to read as
10 follows:

T787	MUNICIPAL REVENUE SHARING FUND		
T788		2026-2027	
T789	GENERAL GOVERNMENT		
T790			
T791	OFFICE OF POLICY AND MANAGEMENT		
T792	Supplemental Revenue Sharing	85,932,470	
T793	Motor Vehicle Tax Grants	[127,496,890]	<u>111,581,971</u>
T794	Tiered PILOT	[345,980,314]	<u>354,284,704</u>
T795	AGENCY TOTAL	[559,409,674]	<u>551,799,145</u>
T796			
T797	TOTAL - MUNICIPAL REVENUE SHARING FUND	[559,409,674]	<u>551,799,145</u>

11 Sec. 4. (*Effective July 1, 2026*) The amounts appropriated for the fiscal
12 year ending June 30, 2027, in section 4 of public act 25-168, regarding the
13 BANKING FUND are amended to read as follows:

T798	BANKING FUND		
T799		2026-2027	
T800	GENERAL GOVERNMENT		
T801			
T802	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T803	Personal Services	[413,105]	<u>462,372</u>
T804	Fringe Benefits	[307,747]	<u>346,176</u>
T805	IT Services	360,334	

T806	AGENCY TOTAL	[1,081,186]	<u>1,168,882</u>
T807			
T808	REGULATION AND PROTECTION		
T809			
T810	DEPARTMENT OF BANKING		
T811	Personal Services	[15,496,809]	<u>13,667,742</u>
T812	Other Expenses	[1,375,510]	<u>1,345,510</u>
T813	Equipment	44,900	
T814	Fringe Benefits	[12,399,055]	<u>10,438,126</u>
T815	Indirect Overhead	1,404,178	
T816	AGENCY TOTAL	[30,720,452]	<u>26,900,456</u>
T817			
T818	DEPARTMENT OF LABOR		
T819	Opportunity Industrial Centers	738,708	
T820	Customized Services	965,689	
T821	AGENCY TOTAL	1,704,397	
T822			
T823	CONSERVATION AND DEVELOPMENT		
T824			
T825	DEPARTMENT OF HOUSING		
T826	Fair Housing	670,000	
T827	AGENCY TOTAL	670,000	
T828			
T829	<u>EDUCATION</u>		
T830			
T831	<u>OFFICE OF HIGHER EDUCATION</u>		
T832	<u>Personal Services</u>		<u>279,800</u>
T833	<u>Other Expenses</u>		<u>30,000</u>
T834	<u>Fringe Benefits</u>		<u>222,500</u>
T835	<u>AGENCY TOTAL</u>		<u>532,300</u>
T836			
T837	JUDICIAL		
T838			
T839	JUDICIAL DEPARTMENT		
T840	Foreclosure Mediation Program	2,158,656	
T841	AGENCY TOTAL	2,158,656	
T842			

T843	NON-FUNCTIONAL		
T844			
T845	STATE COMPTROLLER - MISCELLANEOUS		
T846	Nonfunctional - Change to Accruals	261,199	
T847	AGENCY TOTAL	261,199	
T848			
T849	TOTAL - BANKING FUND	[36,595,890]	<u>33,395,890</u>

14 Sec. 5. (Effective July 1, 2026) The amounts appropriated for the fiscal
15 year ending June 30, 2027, in section 5 of public act 25-168, regarding the
16 INSURANCE FUND are amended to read as follows:

T850	INSURANCE FUND		
T851		2026-2027	
T852	GENERAL GOVERNMENT		
T853			
T854	OFFICE OF POLICY AND MANAGEMENT		
T855	Personal Services	[374,039]	<u>1,087,670</u>
T856	Other Expenses	[6,012]	<u>9,253,008</u>
T857	Fringe Benefits	[277,130]	<u>834,119</u>
T858	AGENCY TOTAL	[657,181]	<u>11,174,797</u>
T859			
T860	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T861	Personal Services	[905,796]	<u>1,006,493</u>
T862	Fringe Benefits	[656,984]	<u>735,528</u>
T863	IT Services	514,136	
T864	AGENCY TOTAL	[2,076,916]	<u>2,256,157</u>
T865			
T866	REGULATION AND PROTECTION		
T867			
T868	INSURANCE DEPARTMENT		
T869	Personal Services	[17,428,950]	<u>17,328,253</u>
T870	Other Expenses	1,609,489	
T871	Equipment	62,500	

T872	Fringe Benefits	[13,071,712]	<u>13,528,237</u>
T873	Indirect Overhead	[1,594,604]	<u>1,411,492</u>
T874	AGENCY TOTAL	[33,767,255]	<u>33,939,971</u>
T875			
T876	OFFICE OF THE BEHAVIORAL HEALTH ADVOCATE		
T877	Personal Services	387,000	
T878	Other Expenses	65,500	
T879	Fringe Benefits	401,000	
T880	Indirect Overhead	22,500	
T881	AGENCY TOTAL	876,000	
T882			
T883	OFFICE OF THE HEALTHCARE ADVOCATE		
T884	Personal Services	[1,947,836]	<u>2,053,260</u>
T885	Other Expenses	292,991	
T886	Equipment	5,000	
T887	Fringe Benefits	[1,831,655]	<u>1,718,526</u>
T888	Indirect Overhead	[79,775]	<u>44,424</u>
T889	AGENCY TOTAL	[4,157,257]	<u>4,114,201</u>
T890			
T891	CONSERVATION AND DEVELOPMENT		
T892			
T893	DEPARTMENT OF HOUSING		
T894	Crumbling Foundations	182,977	
T895	AGENCY TOTAL	182,977	
T896			
T897	HEALTH AND HOSPITALS		
T898			
T899	DEPARTMENT OF PUBLIC HEALTH		
T900	Needle and Syringe Exchange Program	513,515	
T901	Children's Health Initiatives	3,389,838	
T902	AIDS Services	5,366,231	
T903	Breast and Cervical Cancer Detection and Treatment	2,563,100	
T904	Immunization Services	50,845,097	
T905	<u>Health Systems Planning Unit</u>		<u>784,018</u>

T906	X-Ray Screening and Tuberculosis Care	[971,849]	<u>771,849</u>
T907	Venereal Disease Control	203,256	
T908	AGENCY TOTAL	[63,852,886]	<u>64,436,904</u>
T909			
T910	[OFFICE OF HEALTH STRATEGY]		
T911	[Personal Services]	[1,487,574]	
T912	[Other Expenses]	[10,398,780]	
T913	[Equipment]	[10,000]	
T914	[Fringe Benefits]	[1,406,339]	
T915	[AGENCY TOTAL]	[13,302,693]	
T916			
T917	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T918	Managed Service System	462,699	
T919	AGENCY TOTAL	462,699	
T920			
T921	HUMAN SERVICES		
T922			
T923	<u>DEPARTMENT OF SOCIAL SERVICES</u>		
T924	<u>Personal Services</u>		<u>179,478</u>
T925	<u>Fringe Benefits</u>		<u>140,083</u>
T926	<u>AGENCY TOTAL</u>		<u>319,561</u>
T927			
T928	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T929	Fall Prevention	382,660	
T930	AGENCY TOTAL	382,660	
T931			
T932	NON-FUNCTIONAL		
T933			
T934	STATE COMPTROLLER - MISCELLANEOUS		
T935	Nonfunctional - Change to Accruals	391,026	
T936	AGENCY TOTAL	391,026	
T937			
T938	TOTAL - INSURANCE FUND	[120,109,550]	<u>118,536,953</u>

17 Sec. 6. (*Effective July 1, 2026*) The amounts appropriated for the fiscal
 18 year ending June 30, 2027, in section 6 of public act 25-168, regarding the
 19 CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND are
 20 amended to read as follows:

T939	CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND		
T940		2026-2027	
T941	GENERAL GOVERNMENT		
T942			
T943	OFFICE OF POLICY AND MANAGEMENT		
T944	Personal Services	200,396	
T945	Other Expenses	2,000	
T946	Fringe Benefits	196,074	
T947	AGENCY TOTAL	398,470	
T948			
T949	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T950	Personal Services	96,173	
T951	Fringe Benefits	88,135	
T952	AGENCY TOTAL	184,308	
T953			
T954	REGULATION AND PROTECTION		
T955			
T956	OFFICE OF CONSUMER COUNSEL		
T957	Personal Services	[2,288,944]	<u>2,468,944</u>
T958	Other Expenses	461,482	
T959	Equipment	2,200	
T960	Fringe Benefits	[1,724,601]	<u>1,844,601</u>
T961	Indirect Overhead	[157,648]	<u>124,209</u>
T962	AGENCY TOTAL	[4,634,875]	<u>4,901,436</u>
T963			
T964	<u>PUBLIC UTILITIES REGULATORY AUTHORITY</u>		

T965	<u>Personal Services</u>		<u>10,758,487</u>
T966	<u>Other Expenses</u>		<u>335,000</u>
T967	<u>Fringe Benefits</u>		<u>8,316,311</u>
T968	<u>AGENCY TOTAL</u>		<u>19,409,798</u>
T969			
T970	CONSERVATION AND DEVELOPMENT		
T971			
T972	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T973	Personal Services	[17,340,038]	<u>6,581,551</u>
T974	Other Expenses	[1,479,367]	<u>1,144,367</u>
T975	Equipment	19,500	
T976	Fringe Benefits	[12,689,262]	<u>5,087,538</u>
T977	Indirect Overhead	[489,330]	<u>354,058</u>
T978	<u>AGENCY TOTAL</u>	<u>[32,017,497]</u>	<u>13,187,014</u>
T979			
T980	NON-FUNCTIONAL		
T981			
T982	STATE COMPTROLLER - MISCELLANEOUS		
T983	Nonfunctional - Change to Accruals	284,112	
T984	<u>AGENCY TOTAL</u>	<u>284,112</u>	
T985			
T986	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[37,519,262]	<u>38,365,138</u>

21 Sec. 7. (Effective July 1, 2026) The amounts appropriated for the fiscal
22 year ending June 30, 2027, in section 7 of public act 25-168, regarding the
23 WORKERS' COMPENSATION FUND are amended to read as follows:

T987	WORKERS' COMPENSATION FUND		
T988		2026-2027	
T989	GENERAL GOVERNMENT		
T990			

T991	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T992	Personal Services	[663,688]	<u>781,925</u>
T993	Fringe Benefits	[528,600]	<u>620,825</u>
T994	IT Services	199,938	
T995	AGENCY TOTAL	[1,392,226]	<u>1,602,688</u>
T996			
T997	DIVISION OF CRIMINAL JUSTICE		
T998	Personal Services	474,947	
T999	Other Expenses	10,428	
T1000	Fringe Benefits	489,396	
T1001	AGENCY TOTAL	974,771	
T1002			
T1003	REGULATION AND PROTECTION		
T1004			
T1005	DEPARTMENT OF LABOR		
T1006	Occupational Health Clinics	708,113	
T1007	AGENCY TOTAL	708,113	
T1008			
T1009	WORKERS' COMPENSATION COMMISSION		
T1010	Personal Services	[9,841,921]	<u>9,723,684</u>
T1011	Other Expenses	2,476,091	
T1012	Equipment	1	
T1013	Fringe Benefits	[8,561,814]	<u>8,469,589</u>
T1014	Indirect Overhead	[1,586,205]	<u>1,134,936</u>
T1015	AGENCY TOTAL	[22,466,032]	<u>21,804,301</u>
T1016			
T1017	HUMAN SERVICES		
T1018			
T1019	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T1020	Personal Services	634,783	
T1021	Other Expenses	48,440	
T1022	Rehabilitative Services	595,631	
T1023	Fringe Benefits	467,987	
T1024	AGENCY TOTAL	1,746,841	
T1025			
T1026	NON-FUNCTIONAL		

T1027			
T1028	STATE COMPTROLLER - MISCELLANEOUS		
T1029	Nonfunctional - Change to Accruals	149,142	
T1030	AGENCY TOTAL	149,142	
T1031			
T1032	TOTAL - WORKERS' COMPENSATION FUND	[27,437,125]	<u>26,985,856</u>

24 Sec. 8. (*Effective July 1, 2026*) The amounts appropriated for the fiscal
25 year ending June 30, 2027, in section 3 of public act 25-168, regarding the
26 MASHANTUCKET PEQUOT AND MOHEGAN FUND are amended
27 to read as follows:

T1033	MASHANTUCKET PEQUOT AND MOHEGAN FUND		
T1034		2026-2027	
T1035	GENERAL GOVERNMENT		
T1036			
T1037	OFFICE OF POLICY AND MANAGEMENT		
T1038	Grants To Towns	[52,541,796]	<u>54,141,796</u>
T1039	AGENCY TOTAL	[52,541,796]	<u>54,141,796</u>
T1040			
T1041	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	[52,541,796]	<u>54,141,796</u>

28 Sec. 9. (*Effective from passage*) Notwithstanding the provisions of
29 subsection (g) of section 4-66p of the general statutes, for the fiscal year
30 ending June 30, 2026, moneys remaining in the Municipal Revenue
31 Sharing Fund after the distribution of grants in accordance with section
32 12 of public act 25-168, including moneys accrued to the fund during
33 said fiscal year but received after the end of said fiscal year, shall remain
34 in said fund and shall not be expended for the purposes of said
35 subsection.

36 Sec. 10. (*Effective from passage*) Notwithstanding the provisions of
37 subsection (j) of section 45a-82 of the general statutes, any balance in the
38 Probate Court Administration Fund on June 30, 2026, shall remain in
39 said fund and shall not be transferred to the General Fund.

40 Sec. 11. Section 31 of public act 25-168 is repealed and the following
41 is substituted in lieu thereof (*Effective July 1, 2026*):

42 The sum of \$500,000 of the amount appropriated in section 1 of [this
43 act] public act 25-168, as amended by this act, to the State Library, for
44 Other Expenses, for [each of the fiscal years] the fiscal year ending June
45 30, 2026, and \$400,000 of the amount appropriated in said section to the
46 State Library, for Various Grants, for the fiscal year ending June 30 2027,
47 shall be made available for grants in equal amounts to the following
48 library-related programs: (1) United Way of Central and Northeastern
49 Connecticut, for the Dolly Parton Imagination Library; (2) Read to
50 Grow; and (3) Reach Out and Read.

51 Sec. 12. Section 36 of public act 25-168, as amended by section 179 of
52 public act 25-174, is repealed and the following is substituted in lieu
53 thereof (*Effective July 1, 2026*):

54 (a) The sum of [~~\$3,000,000~~] \$2,400,000 of the amount appropriated in
55 section 1 of [this act] public act 25-168, as amended by this act, to the
56 Department of Education, for [Other Expenses] Various Grants, for the
57 fiscal year ending June 30, 2027, shall be made available in said fiscal
58 year to provide a grant to EastCONN Regional Educational Service
59 Center.

60 (b) The sum of [~~\$900,000~~] \$720,000 of the amount appropriated in
61 section 1 of [this act] public act 25-168, as amended by this act, to the
62 Department of Education, for [Other Expenses] Various Grants, for the
63 fiscal year ending June 30, 2027, shall be made available in said fiscal
64 year to provide a grant to EdAdvance Regional Educational Service
65 Center.

66 (c) The sum of \$20,000 of the amount appropriated in section 1 of [this
67 act] public act 25-168, as amended by this act, to the Department of
68 Education, for Other Expenses, for [each of] the fiscal [years] year
69 ending June 30, 2026, [and June 30, 2027] and the sum of \$16,000 of the
70 amount appropriated in said section to the Department of Education,
71 for Various Grants, for the fiscal year ending June 30, 2027, shall be made
72 available in [each of] said fiscal years to provide a grant to Norwalk
73 MLK Scholarship Fund.

74 (d) The sum of \$100,000 of the amount appropriated in section 1 of
75 public act 25-168, as amended by this act, to the Department of
76 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
77 and the sum of [\$100,000] \$20,000 of [such] the amount appropriated in
78 said section to the Department of Education, for Various Grants, for the
79 fiscal year ending June 30, 2027, shall be made available in said fiscal
80 years for robotics.

81 (e) The sum of \$800,000 of the amount appropriated in section 1 of
82 [this act] public act 25-168, as amended by this act, to the Department of
83 Education, for Other Expenses, for [each of] the fiscal [years] year
84 ending June 30, 2026, and the sum of \$640,000 of the amount
85 appropriated in said section to the Department of Education, for
86 Various Grants for the fiscal year ending June 30, 2027, shall be made
87 available in [each of] said fiscal years to provide a grant to Brother Carl
88 Institute.

89 (f) The sum of \$150,000 of the amount appropriated in section 1 of
90 [this act] public act 25-168, as amended by this act, to the Department of
91 Education, for Other Expenses, for [each of] the fiscal [years] year
92 ending June 30, 2026, and the sum of \$120,000 of the amount
93 appropriated in said section to the Department of Education, for
94 Various Grants, for the fiscal year ending June 30, 2027, shall be made
95 available in [each of] said fiscal years to provide a grant to Artists
96 Collective.

97 (g) The sum of \$100,000 of the amount appropriated in section 1 of
98 [this act] public act 25-168, as amended by this act, to the Department of
99 Education, for Other Expenses, for [each of] the fiscal [years] year
100 ending June 30, 2026, and the sum of \$80,000 of the amount
101 appropriated in said section to the Department of Education, for
102 Various Grants, for the fiscal year ending June 30, 2027, shall be made
103 available in [each of] said fiscal years to provide a grant to Girls on the
104 Run Greater Connecticut.

105 (h) The sum of \$350,000 of the amount appropriated in section 1 of
106 [this act] public act 25-168, as amended by this act, to the Department of
107 Education, for Other Expenses, for [each of] the fiscal [years] year
108 ending June 30, 2026, and the sum of \$280,000 of the amount
109 appropriated in said section to the Department of Education, for
110 Various Grants, for the fiscal year ending June 30, 2027, shall be made
111 available in [each of] said fiscal years to provide a grant to Big Brothers
112 and Big Sisters of Connecticut for mentoring in the cities of Hartford and
113 New Haven.

114 (i) The sum of \$200,000 of the amount appropriated in section 1 of
115 [this act] public act 25-168, as amended by this act, to the Department of
116 Education, for Other Expenses, for [each of] the fiscal [years] year
117 ending June 30, 2026, and the sum of \$160,000 of the amount
118 appropriated in said section to the Department of Education, for
119 Various Grants, for the fiscal year ending June 30, 2027, shall be made
120 available in [each of] said fiscal years to provide a grant to the town of
121 Middletown for youth programming.

122 (j) The sum of \$100,000 of the amount appropriated in section 1 of
123 [this act] public act 25-168, as amended by this act, to the Department of
124 Education, for Other Expenses, for [each of] the fiscal [years] year
125 ending June 30, 2026, and the sum of \$80,000 of the amount
126 appropriated in said section to the Department of Education, for
127 Various Grants, for the fiscal year ending June 30, 2027, shall be made
128 available in [each of] said fiscal years to provide a grant to the Boys and

129 Girls Club of Lower Naugatuck Valley for operational support.

130 (k) The sum of \$100,000 of the amount appropriated in section 1 of
131 [this act] public act 25-168, as amended by this act, to the Department of
132 Education, for Other Expenses, for [each of] the fiscal [years] year
133 ending June 30, 2026, and the sum of \$80,000 of the amount
134 appropriated in said section to the Department of Education, for
135 Various Grants, for the fiscal year ending June 30, 2027, shall be made
136 available in [each of] said fiscal years to provide a grant to Hartford
137 Knights.

138 (l) The sum of \$15,000 of the amount appropriated in section 1 of [this
139 act] public act 25-168, as amended by this act, to the Department of
140 Education, for Other Expenses, for [each of] the fiscal [years] year
141 ending June 30, 2026, and the sum of \$12,000 of the amount
142 appropriated in said section to the Department of Education, for
143 Various Grants, for the fiscal year ending June 30, 2027, shall be made
144 available in [each of] said fiscal years to provide a grant to Hartford
145 Youth Programming.

146 (m) The sum of \$150,000 of the amount appropriated in section 1 of
147 [this act] public act 25-168, as amended by this act, to the Department of
148 Education, for Other Expenses, for [each of] the fiscal [years] year
149 ending June 30, 2026, and the sum of \$120,000 of the amount
150 appropriated in said section to the Department of Education, for
151 Various Grants, for the fiscal year ending June 30, 2027, shall be made
152 available in [each of] said fiscal years to provide a grant to Active City
153 for youth athletics.

154 (n) The sum of \$100,000 of the amount appropriated in section 1 of
155 [this act] public act 25-168, as amended by this act, to the Department of
156 Education, for Other Expenses, for [each of] the fiscal [years] year
157 ending June 30, 2026, and the sum of \$80,000 of the amount
158 appropriated in said section to the Department of Education for Various
159 Grants, for the fiscal year ending June 30, 2027, shall be made available

160 in [each of] said fiscal years to provide a grant to Serving All Vessels
161 Equally (SAVE), Inc. in Norwalk.

162 (o) The sum of \$2,000,000 of the amount appropriated in section 1 of
163 [this act] public act 25-168, as amended by this act, to the Department of
164 Education, for Other Expenses, for [each of] the fiscal [years] year
165 ending June 30, 2026, and the sum of \$1,600,000 of the amount
166 appropriated in said section to the Department of Education, for
167 Various Grants, for the fiscal year ending June 30, 2027, shall be made
168 available in [each of] said fiscal years for electrical and computer
169 engineering recruitment and after school K-2 reading tutoring.

170 (p) The sum of \$25,000 of the amount appropriated in section 1 of
171 [this act] public act 25-168, as amended by this act, to the Department of
172 Education, for Other Expenses, for [each of] the fiscal [years] year
173 ending June 30, 2026, and the sum of \$20,000 of the amount
174 appropriated in said section to the Department of Education, for
175 Various Grants, for the fiscal year ending June 30, 2027, shall be made
176 available in [each of] said fiscal years to provide a grant to EdAdvance
177 School Readiness Council.

178 (q) The sum of \$210,000 of the amount appropriated in section 1 of
179 [this act] public act 25-168, as amended by this act, to the Department of
180 Education, for Other Expenses, for [each of] the fiscal [years] year
181 ending June 30, 2026, and the sum of \$168,000 of the amount
182 appropriated in said section to the Department of Education, for
183 Various Grants, for the fiscal year ending June 30, 2027, shall be made
184 available in [each of] said fiscal years to provide a grant to Stamford
185 Public Education Foundation.

186 (r) The sum of \$1,000,000 of the amount appropriated in section 1 of
187 [this act] public act 25-168, as amended by this act, to the Department of
188 Education, for Other Expenses, for [each of] the fiscal [years] year
189 ending June 30, 2026, and the sum of \$800,000 of the amount
190 appropriated in said section to the Department of Education, for

191 Various Grants, for the fiscal year ending June 30, 2027, shall be made
192 available in [each of] said fiscal years to provide a grant to Full Circle
193 Youth Empowerment.

194 (s) The sum of \$100,000 of the amount appropriated in section 1 of
195 [this act] public act 25-168, as amended by this act, to the Department of
196 Education, for Other Expenses, for [each of] the fiscal [years] year
197 ending June 30, 2026, and the sum of \$80,000 of the amount
198 appropriated in said section to the Department of Education, for
199 Various Grants, for the fiscal year ending June 30, 2027, shall be made
200 available in [each of] said fiscal years to provide a grant to Bridgeport
201 Youth Lacrosse.

202 (t) The sum of \$200,000 of the amount appropriated in section 1 of
203 [this act] public act 25-168, as amended by this act, to the Department of
204 Education, for Other Expenses, for [each of] the fiscal [years] year
205 ending June 30, 2026, and the sum of \$160,000 of the amount
206 appropriated in said section to the Department of Education, for
207 Various Grants, for the fiscal year ending June 30, 2027, shall be made
208 available in [each of] said fiscal years to provide a grant to New Haven
209 Reads.

210 (u) The sum of \$200,000 of the amount appropriated in section 1 of
211 [this act] public act 25-168, as amended by this act, to the Department of
212 Education, for Other Expenses, for [each of] the fiscal [years] year
213 ending June 30, 2026, and the sum of \$160,000 of the amount
214 appropriated in said section to the Department of Education, for
215 Various Grants, for the fiscal year ending June 30, 2027, shall be made
216 available in [each of] said fiscal years to provide a grant to Thompson
217 Alliance District.

218 (v) The sum of \$150,000 of the amount appropriated in section 1 of
219 [this act] public act 25-168, as amended by this act, to the Department of
220 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
221 and the sum of [\$200,000] \$160,000 of [such] the amount appropriated

222 in said section to the Department of Education, for Various Grants, for
223 the fiscal year ending June 30, 2027, shall be made available in said fiscal
224 years to provide a grant to Big Brothers Big Sisters.

225 (w) The sum of \$20,000 of the amount appropriated in section 1 of
226 [this act] public act 25-168, as amended by this act, to the Department of
227 Education, for Other Expenses, for the fiscal [years] year ending June 30,
228 2026, and the sum of \$16,000 of the amount appropriated in said section
229 to the Department of Education, for Various grants, for the fiscal year
230 ending June 30, 2027, shall be made available in [each of] said fiscal years
231 to provide a grant to Girls on the Run Greater Connecticut.

232 (x) The sum of \$450,000 of the amount appropriated in section 1 of
233 [this act] public act 25-168, as amended by this act, to the Department of
234 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
235 and the sum of \$350,000 of [such] the amount appropriated in said
236 section to the Department of Education, for Various Grants, for the fiscal
237 year ending June 30, 2027, shall be made available in said fiscal years to
238 provide a grant to Effective School Solutions.

239 (y) The sum of \$100,000 of the amount appropriated in section 1 of
240 [this act] public act 25-168, as amended by this act, to the Department of
241 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
242 shall be made available in said fiscal year to provide a grant to Athlife.

243 (z) The sum of \$100,000 of the amount appropriated in section 1 of
244 [this act] public act 25-168, as amended by this act, to the Department of
245 Education, for Other Expenses, for the fiscal [years] year ending June 30,
246 2026, and the sum of \$80,000 of the amount appropriated in said section
247 to the Department of Education, for Various Grants, for the fiscal year
248 ending June 30, 2027, shall be made available in [each of] said fiscal years
249 to provide a grant to the Connecticut Association of Boards of Education
250 for boards of education training.

251 (AA) The sum of \$400,000 of the amount appropriated in section 1 of
252 [this act] public act 25-168, as amended by this act, to the Department of

253 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
254 and the sum of \$200,000 of [such] the amount appropriated in said
255 section to the Department of Education, for Various Grants, for the fiscal
256 year ending June 30, 2027, shall be made available in said fiscal years to
257 provide a grant to the Connecticut Association of Schools/Connecticut
258 Interscholastic Athletic Conference for Curriculum Development.

259 (BB) The sum of \$200,000 of the amount appropriated in section 1 of
260 [this act] public act 25-168, as amended by this act, to the Department of
261 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
262 shall be made available in said fiscal year to provide a grant to Free
263 Agent Now.

264 (CC) The sum of \$5,000 of the amount appropriated in section 1 of
265 [this act] public act 25-168, as amended by this act, to the Department of
266 Education, for Other Expenses, for the fiscal [years] year ending June 30,
267 2026, and the sum of \$4,000 of the amount appropriated in said section
268 to the Department of Education, for Various Grants, for the fiscal year
269 ending June 30, 2027, shall be made available in [each of] said fiscal years
270 to provide a grant to Martin Luther King Scholarship Committee of
271 Greater Middletown.

272 (DD) The sum of \$175,000 of the amount appropriated in section 1 of
273 [this act] public act 25-168, as amended by this act, to the Department of
274 Education, for Other Expenses, for the fiscal [years] year ending June 30,
275 2026, and the sum of \$140,000 of the amount appropriated in said section
276 to the Department of Education, for Various Grants, for the fiscal year
277 ending June 30, 2027, shall be made available in said fiscal years to
278 provide a grant to VR Sim.

279 (EE) The sum of \$10,000 of the amount appropriated in section 1 of
280 [this act] public act 25-168, as amended by this act, to the Department of
281 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
282 shall be made available in said fiscal year to provide a grant to
283 Greenwich YMCA Scholarship Program.

284 (FF) The sum of \$30,000 of the amount appropriated in section 1 of
285 [this act] public act 25-168, as amended by this act, to the Department of
286 Education, for Other Expenses, for the fiscal [years] year ending June 30,
287 2026, and the sum of \$24,000 of the amount appropriated in said section
288 to the Department of Education, for Various Grants, for the fiscal year
289 ending June 30, 2027, shall be made available in said fiscal years to
290 provide a grant to the town of Waterford for school lunch debt.

291 (GG) The sum of \$36,000 of the amount appropriated in section 1 of
292 [this act] public act 25-168, as amended by this act, to the Department of
293 Education, for Other Expenses, for the fiscal [years] year ending June 30,
294 2026, and the sum of \$28,800 of the amount appropriated in said section
295 to the Department of Education, for Various Grants, for the fiscal year
296 ending June 30, 2027, shall be made available in [each of] said fiscal years
297 to provide a grant to the town of Montville for school lunch debt.

298 (HH) The sum of \$25,000 of the amount appropriated in section 1 of
299 [this act] public act 25-168, as amended by this act, to the Department of
300 Education, for Other Expenses, for the fiscal [years] year ending June 30,
301 2026, and the sum of \$20,000 of the amount appropriated in said section
302 to the Department of Education, for Various Grants, for the fiscal year
303 ending June 30, 2027, shall be made available in [each of] said fiscal years
304 to provide a grant to Fairfield River-Lab.

305 (II) The sum of \$200,000 of the amount appropriated in section 1 of
306 [this act] public act 25-168, as amended by this act, to the Department of
307 Education, for Other Expenses, for the fiscal [years] year ending June 30,
308 2026, and the sum of \$160,000 of the amount appropriated in said section
309 to the Department of Education, for Various Grants, for the fiscal year
310 ending June 30, 2027, shall be made available in [each of] said fiscal years
311 to provide a grant to Bridgeport Caribe Youth Leaders.

312 (JJ) The sum of \$175,000 of the amount appropriated in section 1 of
313 [this act] public act 25-168, as amended by this act, to the Department of
314 Education, for Other Expenses, for the fiscal [years] year ending June 30,

315 2026, and the sum of \$140,000 of the amount appropriated in said section
316 to the Department of Education, for Various Grants, for the fiscal year
317 ending June 30, 2027, shall be made available in [each of] said fiscal years
318 to provide a grant to Elevate Bridgeport.

319 (KK) The sum of \$75,000 of the amount appropriated in section 1 of
320 [this act] public act 25-168, as amended by this act, to the Department of
321 Education, for Other Expenses, for the fiscal [years] year ending June 30,
322 2026, and the sum of \$60,000 of the amount appropriated in said section
323 to the Department of Education, for Various Grants, for the fiscal year
324 ending June 30, 2027, shall be made available in [each of] said fiscal years
325 to provide a grant to the Bridgeport Board of Education for the
326 Bridgeport Public Schools Debate League.

327 (LL) The sum of \$25,000 of the amount appropriated in section 1 of
328 [this act] public act 25-168, as amended by this act, to the Department of
329 Education, for Other Expenses, for the fiscal [years] year ending June 30,
330 2026, and the sum of \$20,000 of the amount appropriated in said section
331 to the Department of Education, for Various Grants, for the fiscal year
332 ending June 30, 2027, shall be made available in [each of] said fiscal years
333 to provide a grant to Yellow Mill Scholarship Fund.

334 (MM) The sum of \$1,500,000 of the amount appropriated in section 1
335 of [this act] public act 25-168, as amended by this act, to the Department
336 of Education, for Other Expenses, for the fiscal [years] year ending June
337 30, 2026, and the sum of \$1,200,000 of the amount appropriated in said
338 section to the Department of Education, for Various Grants, for the fiscal
339 year ending June 30, 2027, shall be made available in [each of] said fiscal
340 years to provide a grant to Waterbury Promise.

341 (NN) The sum of \$250,000 of the amount appropriated in section 1 of
342 [this act] public act 25-168, as amended by this act, to the Department of
343 Education, for Other Expenses, for the fiscal [years] year ending June 30,
344 2026, and the sum of \$200,000 of the amount appropriated in said section
345 to the Department of Education, for Various Grants, for the fiscal year

346 ending June 30, 2027, shall be made available in [each of] said fiscal years
347 to provide a grant to Meriden Boys and Girls Club.

348 (OO) The sum of \$10,000 of the amount appropriated in section 1 of
349 [this act] public act 25-168, as amended by this act, to the Department of
350 Education, for Other Expenses, for the fiscal [years] year ending June 30,
351 2026, and the sum of \$8,000 of the amount appropriated in said section
352 to the Department of Education, for Various Grants, for the fiscal year
353 ending June 30, 2027, shall be made available in [each of] said fiscal years
354 to provide a grant to Newington Public Schools for diverse library
355 circulation materials.

356 (PP) The sum of \$25,000 of the amount appropriated in section 1 of
357 [this act] public act 25-168, as amended by this act, to the Department of
358 Education, for Other Expenses, for the fiscal [years] year ending June 30,
359 2026, and the sum of \$20,000 of the amount appropriated in said section
360 to the Department of Education, for Various Grants, for the fiscal year
361 ending June 30, 2027, shall be made available in [each of] said fiscal years
362 to provide a grant to Boys and Girls Club of Milford for AI training.

363 (QQ) The sum of \$500,000 of the amount appropriated in section 1 of
364 [this act] public act 25-168, as amended by this act, to the Department of
365 Education, for Other Expenses, for the fiscal [years] year ending June 30,
366 2026, and the sum of \$400,000 of the amount appropriated in said section
367 to the Department of Education, for Various Grants, for the fiscal year
368 ending June 30, 2027, shall be made available in [each of] said fiscal years
369 to provide a grant to New London Public Schools Pre-K and early
370 childhood, including transitional kindergarten.

371 (RR) The sum of \$90,000 of the amount appropriated in section 1 of
372 [this act] public act 25-168, as amended by this act, to the Department of
373 Education, for Other Expenses, for the fiscal [years] year ending June 30,
374 2026, and the sum of \$72,000 of the amount appropriated in said section
375 to the Department of Education, for Various Grants, for the fiscal year
376 ending June 30, 2027, shall be made available in [each of] said fiscal years

377 to provide a grant to Stamford Public Education Foundation.

378 (SS) The sum of \$50,000 of the amount appropriated in section 1 of
379 [this act] public act 25-168, as amended by this act, to the Department of
380 Education, for Other Expenses, for the fiscal [years] year ending June 30,
381 2026, and the sum of \$40,000 of the amount appropriated in said section
382 to the Department of Education, for Various Grants, for the fiscal year
383 ending June 30, 2027, shall be made available in [each of] said fiscal years
384 to provide a grant to Sound Waters Summer Camp.

385 (TT) The sum of \$250,000 of the amount appropriated in section 1 of
386 [this act] public act 25-168, as amended by this act, to the Department of
387 Education, for Other Expenses, for the fiscal [years] year ending June 30,
388 2026, and the sum of \$200,000 of the amount appropriated in said section
389 to the Department of Education, for Various Grants, for the fiscal year
390 ending June 30, 2027, shall be made available in [each of] said fiscal years
391 to provide a grant to Windham Public Schools.

392 (UU) The sum of \$750,000 of the amount appropriated in section 1 of
393 [this act] public act 25-168, as amended by this act, to the Department of
394 Education, for Other Expenses, for the fiscal [years] year ending June 30,
395 2026, and the sum of \$600,000 of the amount appropriated in said section
396 to the Department of Education, for Various Grants, for the fiscal year
397 ending June 30, 2027, shall be made available in [each of] said fiscal years
398 for a teacher residency program.

399 (VV) The sum of \$500,000 of the amount appropriated in section 1 of
400 [this act] public act 25-168, as amended by this act, to the Department of
401 Education, for Other Expenses, for the fiscal [years] year ending June 30,
402 2026, and the sum of \$400,000 of the amount appropriated in said section
403 to the Department of Education, for Various Grants, for the fiscal year
404 ending June 30, 2027, shall be made available in [each of] said fiscal years
405 to provide a grant to the State Education Resource Center for
406 disconnected youth programming.

407 Sec. 13. Section 460 of public act 25-168 is amended to read as follows

408 (Effective July 1, 2026):

409 The appropriations in section 1 of [this act] public act 26-168, as
 410 amended by section 1 of this act, are supported by the GENERAL FUND
 411 revenue estimates as follows:

T1042		2025-2026	2026-2027
T1043	TAXES		
T1044	Personal Income		
T1045	Withholding	\$9,287,200,000	[\$9,645,100,000] \$9,864,000,000
T1046	Estimates and Finals	3,343,700,000	[3,434,700,000] 3,856,900,000
T1047	Sales and Use	5,103,100,000	[5,230,300,000] 5,409,900,000
T1048	Corporations	1,659,500,000	[1,656,300,000] 1,527,300,000
T1049	Pass-Through Entities	2,115,300,000	[2,170,300,000] 2,365,600,000
T1050	Public Service	319,400,000	[322,200,000] 347,500,000
T1051	Inheritance and Estate	176,000,000	[235,700,000] 190,400,000
T1052	Insurance Companies	323,900,000	[328,600,000] 354,000,000
T1053	Cigarettes	228,100,000	[215,800,000] 203,800,000
T1054	Real Estate Conveyance	295,200,000	[299,300,000] 317,800,000
T1055	Alcoholic Beverages	79,100,000	[79,500,000] 76,600,000
T1056	Admissions and Dues	39,700,000	[40,200,000] 43,800,000
T1057	Health Provider Tax	916,900,000	[1,293,200,000] 1,038,900,000
T1058	Miscellaneous	21,900,000	21,300,000
T1059	TOTAL TAXES	23,909,000,000	[24,972,500,000] 25,617,800,000
T1060			

T1061	Refunds of Taxes	(1,966,800,000)	[(2,040,800,000)] <u>(2,565,800,000)</u>
T1062	Earned Income Tax Credit	(235,400,000)	(240,500,000)
T1063	R & D Credit Exchange	(9,800,000)	[(10,100,000)] <u>(15,100,000)</u>
T1064	NET GENERAL FUND REVENUE	21,697,000,000	[22,681,100,000] <u>22,796,400,000</u>
T1065			
T1066	OTHER REVENUE		
T1067	Transfers - Special Revenue	376,300,000	[385,700,000] <u>381,700,000</u>
T1068	Indian Gaming Payments	334,600,000	[349,900,000] <u>380,100,000</u>
T1069	Licenses, Permits, Fees	362,900,000	[335,600,000] <u>324,300,000</u>
T1070	Sales of Commodities	17,300,000	[17,600,000] <u>18,000,000</u>
T1071	Rents, Fines and Escheats	203,200,000	[198,300,000] <u>223,300,000</u>
T1072	Investment Income	301,500,000	[251,400,000] <u>225,200,000</u>
T1073	Miscellaneous	189,100,000	[194,100,000] <u>167,100,000</u>
T1074	Refunds of Payments	(89,700,000)	[(92,100,000)] <u>(108,900,000)</u>
T1075	NET TOTAL OTHER REVENUE	1,695,200,000	[1,640,500,000] <u>1,610,800,000</u>
T1076			
T1077	OTHER SOURCES		
T1078	Federal Grants	1,853,200,000	[2,035,300,000] <u>1,942,700,000</u>
T1079	Transfer From Tobacco Settlement	91,800,000	90,200,000
T1080	Transfers (To)/From Other Funds	(261,353,800)	[89,300,000] <u>578,900,000</u>
T1081	Transfer to Budget Reserve Fund - Volatility Cap	(730,400,000)	[(622,700,000)] <u>(1,213,400,000)</u>
T1082	<u>Transfer to Housing Trust Fund</u>		<u>(9,800,000)</u>
T1083	NET TOTAL OTHER SOURCES	953,246,200	[1,592,100,000] <u>1,388,600,000</u>

T1084			
T1085	TOTAL GENERAL FUND REVENUE	24,345,446,200	[25,913,700,000] <u>25,795,800,000</u>

412 Sec. 14. Section 461 of public act 25-168 is amended to read as follows

413 (*Effective July 1, 2026*):

414 The appropriations in section 2 of [this act] public act 25-168, as

415 amended by section 2 of this act, are supported by the SPECIAL

416 TRANSPORTATION FUND revenue estimates as follows:

T1086		2025-2026	2026-2027
T1087	TAXES		
T1088	Motor Fuels	\$502,000,000	[\$494,400,000] <u>\$501,600,000</u>
T1089	Oil Companies	293,800,000	[300,200,000] <u>270,900,000</u>
T1090	Sales and Use	879,150,000	[902,250,000] <u>922,700,000</u>
T1091	Sales Tax DMV	118,100,000	[119,300,000] <u>112,800,000</u>
T1092	Highway Use Tax	61,700,000	[62,600,000] <u>61,700,000</u>
T1093	Refund of Taxes	(10,300,000)	(10,600,000)
T1094	TOTAL TAXES	1,844,450,000	[1,868,150,000] <u>1,859,100,000</u>
T1095			
T1096	OTHER SOURCES		
T1097	Motor Vehicle Receipts	282,100,000	[283,400,000] <u>275,400,000</u>
T1098	Licenses, Permits, Fees	134,900,000	[137,200,000] <u>141,100,000</u>
T1099	Interest Income	47,000,000	[41,500,000] <u>48,600,000</u>
T1100	Federal Grants	-	-
T1101	Transfers (To)/From Other Funds	11,500,000	117,500,000
T1102	Refunds of Payments	(10,900,000)	(11,100,000)
T1103	NET TOTAL OTHER SOURCES	464,600,000	[568,500,000] <u>571,500,000</u>

T1104			
T1105	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	2,309,050,000	[2,436,650,000] <u>2,430,600,000</u>

417 Sec. 15. Section 471 of public act 25-168 is amended to read as follows
 418 (*Effective July 1, 2026*):

419 The appropriations in section 12 of [this act] public act 25-168, as
 420 amended by section 3 of this act, are supported by the MUNICIPAL
 421 REVENUE SHARING FUND revenue estimates as follows:

T1106		2025-2026	2026-2027
T1107	Sales and Use Tax	\$459,250,000	[\$470,550,000] <u>\$483,200,000</u>
T1108	Transfers (To)/From Other Funds	101,000,000	[90,000,000] <u>68,600,000</u>
T1109	TOTAL MUNICIPAL REVENUE SHARING FUND REVENUE	560,250,000	[560,550,000] <u>551,800,000</u>

422 Sec. 16. Section 463 of public act 25-168 is amended to read as follows
 423 (*Effective July 1, 2026*):

424 The appropriations in section 4 of [this act] public act 25-168, as
 425 amended by section 4 of this act, are supported by the BANKING FUND
 426 revenue estimates as follows:

T1110		2025-2026	2026-2027
T1111	Fees and Assessments	\$36,400,000	[\$36,600,000] <u>33,400,000</u>
T1112	TOTAL BANKING FUND REVENUE	36,400,000	[36,600,000] <u>33,400,000</u>

427 Sec. 17. Section 464 of public act 25-168 is amended to read as follows
 428 (*Effective July 1, 2026*):

429 The appropriations in section 5 of [this act] public act 25-168, as
 430 amended by section 5 of this act, are supported by the INSURANCE

431 FUND revenue estimates as follows:

T1113		2025-2026	2026-2027
T1114	Fees and Assessments	\$126,400,000	[\$128,900,000] <u>\$118,600,000</u>
T1115	TOTAL INSURANCE FUND REVENUE	126,400,000	[128,900,000] <u>118,600,000</u>

432 Sec. 18. Section 465 of public act 25-168 is amended to read as follows
 433 (*Effective July 1, 2026*):

434 The appropriations in section 6 of [this act] public act 25-168, as
 435 amended by section 6 of this act, are supported by the CONSUMER
 436 COUNSEL AND PUBLIC UTILITY CONTROL FUND revenue
 437 estimates as follows:

T1116		2025-2026	2026-2027
T1117	Fees and Assessments	\$37,800,000	[\$38,500,000] <u>\$38,400,000</u>
T1118	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	37,800,000	[38,500,000] <u>38,400,000</u>

438 Sec. 19. Section 466 of public act 25-168 is amended to read as follows
 439 (*Effective July 1, 2026*):

440 The appropriations in section 7 of [this act] public act 25-168, as
 441 amended by section 7 of this act, are supported by the WORKERS'
 442 COMPENSATION FUND revenue estimates as follows:

T1119		2025-2026	2026-2027
T1120	Fees and Assessments	\$27,300,000	[\$27,500,000] <u>\$27,000,000</u>
T1121	TOTAL WORKERS' COMPENSATION FUND REVENUE	27,300,000	[27,500,000] <u>27,000,000</u>

443 Sec. 20. Section 462 of public act 25-168 is amended to read as follows

444 (Effective July 1, 2026):

445 The appropriations in section 3 of [this act] public act 25-168, as
 446 amended by section 8 of this act, are supported by the
 447 MASHANTUCKET PEQUOT AND MOHEGAN FUND revenue
 448 estimates as follows:

T1122		2025-2026	2026-2027
T1123	Transfers from General Fund	\$52,600,000	[\$52,600,000] <u>\$54,200,000</u>
T1124	TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND REVENUE	52,600,000	[52,600,000] <u>54,200,000</u>

449 Sec. 21. Section 468 of public act 25-168 is amended to read as follows
 450 (Effective July 1, 2026):

451 The appropriations in section 9 of [this act] public act 25-168 are
 452 supported by the TOURISM FUND revenue estimates as follows:

T1125		2025-2026	2026-2027
T1126	Room Occupancy Tax	\$15,500,000	[\$16,000,000] <u>\$17,600,000</u>
T1127	Use of Funds From Prior Years	2,500,000	[3,000,000] <u>1,200,000</u>
T1128	TOTAL TOURISM FUND REVENUE	18,000,000	[19,000,000] <u>18,800,000</u>

453 Sec. 22. Section 469 of public act 25-168 is amended to read as follows
 454 (Effective July 1, 2026):

455 The appropriations in section 10 of [this act] public act 25-168 are
 456 supported by the CANNABIS PREVENTION AND RECOVERY
 457 SERVICES FUND revenue estimates as follows:

T1129		2025-2026	2026-2027
T1130	Cannabis Excise Tax	\$5,900,000	[\$6,200,000] <u>6,700,000</u>

T1131	TOTAL CANNABIS PREVENTION AND RECOVERY SERVICES FUND REVENUE	5,900,000	[6,200,000] <u>6,700,000</u>
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458 Sec. 23. Section 470 of public act 25-168 is amended to read as follows
 459 (*Effective July 1, 2026*):

460 The appropriations in section 11 of [this act] public act 25-168 are
 461 supported by the CANNABIS REGULATORY FUND revenue estimates
 462 as follows:

T1132		2025-2026	2026-2027
T1133	[Cannabis Excise Tax] <u>Transfers (To)/From Other Funds</u>	\$10,300,000	\$10,500,000
T1134	TOTAL CANNABIS REGULATORY FUND REVENUE	10,300,000	10,500,000

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>July 1, 2026</i>	New section
Sec. 2	<i>July 1, 2026</i>	New section
Sec. 3	<i>July 1, 2026</i>	New section
Sec. 4	<i>July 1, 2026</i>	New section
Sec. 5	<i>July 1, 2026</i>	New section
Sec. 6	<i>July 1, 2026</i>	New section
Sec. 7	<i>July 1, 2026</i>	New section
Sec. 8	<i>July 1, 2026</i>	New section
Sec. 9	<i>from passage</i>	New section
Sec. 10	<i>from passage</i>	New section
Sec. 11	<i>July 1, 2026</i>	PA 25-168, Sec. 31
Sec. 12	<i>July 1, 2026</i>	PA 25-168, Sec. 36
Sec. 13	<i>July 1, 2026</i>	PA 25-168, Sec. 460
Sec. 14	<i>July 1, 2026</i>	PA 25-168, Sec. 461
Sec. 15	<i>July 1, 2026</i>	PA 25-168, Sec. 471
Sec. 16	<i>July 1, 2026</i>	PA 25-168, Sec. 463
Sec. 17	<i>July 1, 2026</i>	PA 25-168, Sec. 464
Sec. 18	<i>July 1, 2026</i>	PA 25-168, Sec. 465
Sec. 19	<i>July 1, 2026</i>	PA 25-168, Sec. 466

Sec. 20	<i>July 1, 2026</i>	PA 25-168, Sec. 462
Sec. 21	<i>July 1, 2026</i>	PA 25-168, Sec. 468
Sec. 22	<i>July 1, 2026</i>	PA 25-168, Sec. 469
Sec. 23	<i>July 1, 2026</i>	PA 25-168, Sec. 470

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]