



House of Representatives

General Assembly

File No. 661

February Session, 2026

Substitute House Bill No. 5032

House of Representatives, April 16, 2026

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

***AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2027.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2026*) The amounts appropriated for the
2 fiscal year ending June 30, 2027, in section 1 of public act 25-168,
3 regarding the GENERAL FUND are amended to read as follows:

T1		2026-2027	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	64,296,079	
T6	Other Expenses	24,954,131	
T7	Equipment	3,295,000	
T8	Flag Restoration	65,000	
T9	Minor Capital Improvements	4,000,000	
T10	Interim Salary/Caucus Offices	591,748	
T11	Connecticut Academy of Science and Engineering	[226,000]	<u>276,000</u>

T12	Old State House	900,000	
T13	Translators	150,000	
T14	Wall of Fame	10,000	
T15	Interstate Conference Fund	529,095	
T16	New England Board of Higher Education	226,488	
T17	AGENCY TOTAL	[99,243,541]	<u>99,293,541</u>
T18			
T19	AUDITORS OF PUBLIC ACCOUNTS		
T20	Personal Services	16,701,328	
T21	Other Expenses	451,727	
T22	AGENCY TOTAL	17,153,055	
T23			
T24	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T25	Personal Services	1,227,933	
T26	Other Expenses	60,000	
T27	AGENCY TOTAL	1,287,933	
T28			
T29	GENERAL GOVERNMENT		
T30			
T31	GOVERNOR'S OFFICE		
T32	Personal Services	[3,983,704]	<u>3,994,533</u>
T33	Other Expenses	635,401	
T34	National Governors' Association	121,522	
T35	AGENCY TOTAL	[4,740,627]	<u>4,751,456</u>
T36			
T37	SECRETARY OF THE STATE		
T38	Personal Services	[5,402,637]	<u>5,286,773</u>
T39	Other Expenses	[3,517,936]	<u>5,127,936</u>
T40	Commercial Recording Division	5,419,159	
T41	Early Voting	[1,320,000]	<u>3,570,000</u>
T42	Bridgeport Election Monitor	150,000	
T43	AGENCY TOTAL	[15,809,732]	<u>19,553,868</u>
T44			
T45	LIEUTENANT GOVERNOR'S OFFICE		
T46	Personal Services	[865,598]	<u>874,649</u>
T47	Other Expenses	46,323	
T48	AGENCY TOTAL	[911,921]	<u>920,972</u>
T49			

T50	ELECTIONS ENFORCEMENT COMMISSION		
T51	Elections Enforcement Commission	[4,255,296]	<u>4,280,767</u>
T52			
T53	OFFICE OF STATE ETHICS		
T54	Office of State Ethics	[2,059,779]	<u>2,238,902</u>
T55			
T56	FREEDOM OF INFORMATION COMMISSION		
T57	Freedom of Information Commission	[2,283,813]	<u>2,307,423</u>
T58			
T59	STATE TREASURER		
T60	Personal Services	[3,543,056]	<u>3,552,107</u>
T61	Other Expenses	359,854	
T62	AGENCY TOTAL	[3,902,910]	<u>3,911,961</u>
T63			
T64	STATE COMPTROLLER		
T65	Personal Services	[30,478,063]	<u>30,487,114</u>
T66	Other Expenses	18,417,000	
T67	AGENCY TOTAL	[48,895,063]	<u>48,904,114</u>
T68			
T69	DEPARTMENT OF REVENUE SERVICES		
T70	Personal Services	[54,700,984]	<u>54,871,282</u>
T71	Other Expenses	4,617,358	
T72	AGENCY TOTAL	[59,318,342]	<u>59,488,640</u>
T73			
T74	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T75	[Other Expenses]	[25,098]	
T76	Child Fatality Review Panel	139,183	
T77	Contracting Standards Board	859,334	
T78	Judicial Review Council	191,511	
T79	Judicial Selection Commission	117,678	
T80	Office of the Child Advocate	1,032,892	
T81	Office of the Victim Advocate	519,674	
T82	Board of Firearms Permit Examiners	148,193	
T83	Office of the Correction Ombuds	[763,692]	<u>1,019,274</u>
T84	Office of the Educational Ombudsperson	180,000	
T85	AGENCY TOTAL	[3,977,255]	<u>4,207,739</u>

T86			
T87	OFFICE OF POLICY AND MANAGEMENT		
T88	Personal Services	[21,379,691]	<u>22,631,714</u>
T89	Other Expenses	[3,305,422]	<u>3,413,635</u>
T90	Automated Budget System and Data Base Link	20,438	
T91	Justice Assistance Grants	865,967	
T92	Tax Relief For Elderly Renters	25,020,226	
T93	Private Providers	156,000,000	
T94	Reimbursement Property Tax - Disability Exemption	364,713	
T95	Distressed Municipalities	1,500,000	
T96	Property Tax Relief Elderly Freeze Program	[4,000]	<u>2,000</u>
T97	Property Tax Relief for Veterans	[2,708,107]	<u>1,708,107</u>
T98	Municipal Restructuring	300,000	
T99	<u>Various Municipal Grants</u>		<u>899,000</u>
T100	<u>America250</u>		<u>250,000</u>
T101	AGENCY TOTAL	[211,468,564]	<u>212,975,800</u>
T102			
T103	DEPARTMENT OF VETERANS' AFFAIRS		
T104	Personal Services	[23,687,289]	<u>23,802,446</u>
T105	Other Expenses	[4,106,113]	<u>5,471,457</u>
T106	SSMF Administration	560,345	
T107	Veterans' Opportunity Pilot	245,047	
T108	Veterans' Rally Point	512,764	
T109	Burial Expenses	6,666	
T110	Headstones	[307,834]	<u>207,834</u>
T111	AGENCY TOTAL	[29,426,058]	<u>30,806,559</u>
T112			
T113	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T114	Personal Services	100,780,339	
T115	Other Expenses	[31,251,286]	<u>31,881,302</u>
T116	Loss Control Risk Management	88,003	
T117	Employees' Review Board	32,611	
T118	Refunds Of Collections	20,381	
T119	Rents and Moving	4,136,035	
T120	W. C. Administrator	5,562,120	
T121	<u>Claims Commissioner Operations</u>		<u>460,499</u>

T122	State Insurance and Risk Mgmt Operations	21,830,588	
T123	IT Services	[67,732,158]	<u>69,273,016</u>
T124	Firefighters Fund	400,000	
T125	State Properties Review Board	337,113	
T126	State Marshal Commission	[365,556]	<u>417,680</u>
T127	[Office of the Claims Commissioner]	[460,499]	
T128	AGENCY TOTAL	[232,996,689]	<u>235,219,687</u>
T129			
T130	ATTORNEY GENERAL		
T131	Personal Services	[40,234,183]	<u>41,093,234</u>
T132	Other Expenses	1,054,810	
T133	AGENCY TOTAL	[41,288,993]	<u>42,148,044</u>
T134			
T135	DIVISION OF CRIMINAL JUSTICE		
T136	Personal Services	58,219,053	
T137	Other Expenses	[5,102,201]	<u>5,002,201</u>
T138	Witness Protection	[200,000]	<u>300,000</u>
T139	Training And Education	147,398	
T140	Expert Witnesses	135,413	
T141	Medicaid Fraud Control	[1,509,942]	<u>1,602,442</u>
T142	Criminal Justice Commission	409	
T143	Cold Case Unit	292,041	
T144	Shooting Taskforce	1,427,286	
T145	AGENCY TOTAL	[67,033,743]	<u>67,126,243</u>
T146			
T147	REGULATION AND PROTECTION		
T148			
T149	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T150	Personal Services	[180,361,731]	<u>180,561,731</u>
T151	Other Expenses	[34,715,572]	<u>45,032,873</u>
T152	Fleet Purchase	[7,782,053]	<u>8,317,320</u>
T153	Criminal Justice Information System	4,763,320	
T154	CRISIS	1,800,000	
T155	Law Enforcement Training Partnerships	2,050,000	
T156	<u>Cadet Program</u>		<u>947,411</u>
T157	Fire Training School - Willimantic	242,176	
T158	Maintenance of County Base Fire Radio Network	19,528	

T159	Maintenance of State-Wide Fire Radio Network	12,997	
T160	Police Association of Connecticut	172,353	
T161	Connecticut State Firefighter's Association	[176,625]	<u>306,625</u>
T162	Fire Training School - Torrington	172,267	
T163	Fire Training School - New Haven	108,364	
T164	Fire Training School - Derby	50,639	
T165	Fire Training School - Wolcott	171,162	
T166	Fire Training School - Fairfield	127,501	
T167	Fire Training School - Hartford	176,836	
T168	Fire Training School - Middletown	70,970	
T169	Fire Training School - Stamford	75,541	
T170	<u>Various Grants</u>		<u>2,477,000</u>
T171	Volunteer Firefighter Training	140,000	
T172	AGENCY TOTAL	[233,189,635]	<u>247,796,614</u>
T173			
T174	MILITARY DEPARTMENT		
T175	Personal Services	3,305,492	
T176	Other Expenses	2,144,823	
T177	Honor Guards	561,600	
T178	Veteran's Service Bonuses	379,500	
T179	JEEP Program	338,600	
T180	[Governor's Guards]	[330,000]	
T181	<u>Governor's Foot Guards</u>		<u>10,000</u>
T182	<u>Governor's First Horse Guard</u>		<u>160,000</u>
T183	<u>Governor's Second Horse Guard</u>		<u>160,000</u>
T184	AGENCY TOTAL	7,060,015	
T185			
T186	DEPARTMENT OF CONSUMER PROTECTION		
T187	Personal Services	[16,807,275]	<u>17,257,473</u>
T188	Other Expenses	[757,940]	<u>1,519,330</u>
T189	<u>Funeral Services Compensation</u>		<u>1,000,000</u>
T190	AGENCY TOTAL	[17,565,215]	<u>19,776,803</u>
T191			
T192	LABOR DEPARTMENT		
T193	Personal Services	[17,911,298]	<u>19,252,413</u>
T194	Other Expenses	[4,693,827]	<u>7,123,827</u>
T195	CETC Workforce	606,460	

T196	Workforce Investment Act	29,938,610	
T197	Job Funnels Projects	712,857	
T198	Connecticut's Youth Employment Program	10,268,488	
T199	Jobs First Employment Services	13,173,620	
T200	Apprenticeship Program	[604,369]	<u>763,254</u>
T201	Connecticut Career Resource Network	152,112	
T202	STRIVE	88,779	
T203	Opportunities for Long Term Unemployed	5,121,184	
T204	Second Chance Initiative	327,038	
T205	Cradle To Career	100,000	
T206	New Haven Jobs Funnel	750,000	
T207	Manufacturing Pipeline Initiative	[4,627,698]	<u>6,627,698</u>
T208	Domestic Workers Education and Training Grant Program	400,000	
T209	<u>Various Grants</u>		<u>3,470,000</u>
T210	AGENCY TOTAL	[89,476,340]	<u>98,876,340</u>
T211			
T212	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T213	Personal Services	[8,768,241]	<u>9,043,421</u>
T214	Other Expenses	[398,527]	<u>428,719</u>
T215	Martin Luther King, Jr. Commission	5,977	
T216	AGENCY TOTAL	[9,172,745]	<u>9,478,117</u>
T217			
T218	CONSERVATION AND DEVELOPMENT		
T219			
T220	DEPARTMENT OF AGRICULTURE		
T221	Personal Services	[4,713,414]	<u>4,818,414</u>
T222	Other Expenses	[2,373,332]	<u>693,332</u>
T223	Senior Food Vouchers	518,418	
T224	Dairy Farmer - Agriculture Sustainability	1,000,000	
T225	WIC Coupon Program for Fresh Produce	247,938	
T226	<u>Various Grants</u>		<u>1,680,000</u>
T227	AGENCY TOTAL	[8,853,102]	<u>8,958,102</u>
T228			
T229	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T230	Personal Services	[23,865,954]	<u>24,250,567</u>
T231	Other Expenses	[1,602,261]	<u>997,261</u>

T232	Mosquito and Tick Control	284,240	
T233	State Superfund Site Maintenance	399,577	
T234	Laboratory Fees	122,565	
T235	Dam Maintenance	151,902	
T236	Emergency Spill Response	7,657,024	
T237	Solid Waste Management	4,078,312	
T238	Underground Storage Tank	1,085,420	
T239	Clean Air	4,449,309	
T240	Environmental Conservation	4,893,567	
T241	Environmental Quality	7,056,504	
T242	Fish Hatcheries	3,004,540	
T243	U.S. Nuclear Regulatory Commission	278,315	
T244	Interstate Environmental Commission	3,333	
T245	New England Interstate Water Pollution Commission	26,554	
T246	Northeast Interstate Forest Fire Compact	3,082	
T247	Connecticut River Valley Flood Control Commission	30,295	
T248	Thames River Valley Flood Control Commission	45,151	
T249	<u>Various Grants</u>		<u>605,000</u>
T250	AGENCY TOTAL	[59,037,905]	<u>59,422,518</u>
T251			
T252	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T253	Personal Services	[9,842,148]	<u>10,185,290</u>
T254	Other Expenses	611,278	
T255	Spanish-American Merchants Association	442,194	
T256	Office of Military Affairs	181,521	
T257	CCAT-CT Manufacturing Supply Chain	2,585,000	
T258	Capital Region Development Authority	10,845,022	
T259	Manufacturing Growth Initiative	178,133	
T260	Hartford 2000	20,000	
T261	Office of Workforce Strategy	1,303,046	
T262	Black Business Alliance	442,194	
T263	Hartford Economic Development Corporation	442,194	
T264	CONNSTEP	500,000	
T265	Various Grants	[20,176,930]	<u>21,781,930</u>
T266	MRDA	1,300,000	

T267	AdvanceCT	2,000,000	
T268	Futures Inc	85,000	
T269	Forge City Works	300,000	
T270	CT Community Empowerment Foundation	100,000	
T271	City Seed	300,000	
T272	AGENCY TOTAL	[51,654,660]	<u>53,602,802</u>
T273			
T274	DEPARTMENT OF HOUSING		
T275	Personal Services	[2,649,343]	<u>2,901,351</u>
T276	Other Expenses	157,210	
T277	Elderly Rental Registry and Counselors	1,011,170	
T278	Homeless Youth	3,235,121	
T279	Outreach Services for Norwich	[250,000]	<u>500,000</u>
T280	Subsidized Assisted Living Demonstration	3,402,000	
T281	Congregate Facilities Operation Costs	12,864,700	
T282	Elderly Congregate Rent Subsidy	2,172,786	
T283	Housing/Homeless Services	[114,398,923]	<u>123,898,923</u>
T284	Project Longevity - Housing	2,491,355	
T285	Housing/Homeless Services - Municipality	692,651	
T286	AGENCY TOTAL	[143,325,259]	<u>153,327,267</u>
T287			
T288	AGRICULTURAL EXPERIMENT STATION		
T289	Personal Services	7,197,533	
T290	Other Expenses	1,081,499	
T291	Mosquito and Tick Disease Prevention	857,623	
T292	Wildlife Disease Prevention	133,357	
T293	AGENCY TOTAL	9,270,012	
T294			
T295	HEALTH		
T296			
T297	DEPARTMENT OF PUBLIC HEALTH		
T298	Personal Services	[40,640,559]	<u>43,237,915</u>
T299	Other Expenses	[8,939,228]	<u>9,685,270</u>
T300	Gun Violence Prevention	4,404,299	
T301	Lung Cancer Detection and Referrals	479,137	
T302	Pancreatic Cancer Screening	127,161	
T303	Public Health Response	720,931	
T304	Community Health Services	[2,398,494]	<u>1,898,494</u>

T305	Rape Crisis	616,233	
T306	<u>Various Grants</u>		<u>634,000</u>
T307	Local and District Departments of Health	[8,213,916]	<u>8,341,658</u>
T308	School Based Health Clinics	[14,400,721]	<u>14,843,721</u>
T309	AGENCY TOTAL	[80,940,679]	<u>84,988,819</u>
T310			
T311	[OFFICE OF HEALTH STRATEGY]		
T312	[Personal Services]	[3,370,606]	
T313	[Other Expenses]	[1,170,255]	
T314	[AGENCY TOTAL]	[4,540,861]	
T315			
T316	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T317	Personal Services	9,036,394	
T318	Other Expenses	2,479,935	
T319	Equipment	24,846	
T320	Medicolegal Investigations	22,150	
T321	AGENCY TOTAL	11,563,325	
T322			
T323	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T324	Personal Services	224,654,418	
T325	Other Expenses	21,019,245	
T326	Housing Supports and Services	1,400,000	
T327	Family Support Grants	3,700,840	
T328	Clinical Services	[2,337,724]	<u>2,437,724</u>
T329	Behavioral Services Program	12,857,593	
T330	Supplemental Payments for Medical Services	2,558,132	
T331	ID Partnership Initiatives	2,528,138	
T332	Emergency Placements	5,980,932	
T333	Rent Subsidy Program	5,262,312	
T334	Employment Opportunities and Day Services	407,451,072	
T335	Community Residential Services	938,815,100	
T336	AGENCY TOTAL	[1,628,565,506]	<u>1,628,665,506</u>
T337			
T338	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T339	Personal Services	257,078,417	
T340	Other Expenses	[37,617,895]	<u>37,636,645</u>

T341	Housing Supports and Services	[29,716,445]	<u>30,716,445</u>
T342	Managed Service System	[77,687,785]	<u>84,312,785</u>
T343	Legal Services	764,660	
T344	Connecticut Mental Health Center	9,229,406	
T345	Professional Services	23,400,697	
T346	Behavioral Health Recovery Services	[26,407,864]	<u>26,694,864</u>
T347	Nursing Home Screening	652,784	
T348	Young Adult Services	95,902,326	
T349	TBI Community Services	9,443,717	
T350	Behavioral Health Medications	[8,170,754]	<u>9,470,754</u>
T351	Medicaid Adult Rehabilitation Option	4,419,683	
T352	Discharge and Diversion Services	[43,157,991]	<u>46,382,991</u>
T353	Home and Community Based Services	[26,723,158]	<u>27,413,158</u>
T354	Nursing Home Contract	1,152,856	
T355	Katie Blair House	17,016	
T356	Forensic Services	[11,544,887]	<u>13,444,887</u>
T357	Grants for Substance Abuse Services	[37,103,118]	<u>42,653,118</u>
T358	Grants for Mental Health Services	77,117,159	
T359	Employment Opportunities	9,873,631	
T360	AGENCY TOTAL	[787,182,249]	<u>807,777,999</u>
T361			
T362	PSYCHIATRIC SECURITY REVIEW BOARD		
T363	Personal Services	367,270	
T364	Other Expenses	24,943	
T365	AGENCY TOTAL	392,213	
T366			
T367	HUMAN SERVICES		
T368			
T369	DEPARTMENT OF SOCIAL SERVICES		
T370	Personal Services	[159,660,660]	<u>163,210,138</u>
T371	Other Expenses	[168,068,200]	<u>170,668,200</u>
T372	Genetic Tests in Paternity Actions	81,906	
T373	HUSKY B Program	[32,760,000]	<u>33,190,000</u>
T374	Substance Use Disorder Waiver Reserve	[18,370,000]	<u>7,265,000</u>
T375	Medicaid	[3,950,330,000]	<u>3,968,365,000</u>
T376	Old Age Assistance	[56,900,000]	<u>62,600,000</u>
T377	Aid To The Blind	[657,800]	<u>960,000</u>
T378	Aid To The Disabled	[56,020,000]	<u>59,300,000</u>

T379	Temporary Family Assistance - TANF	[75,400,000]	<u>54,000,000</u>
T380	Emergency Assistance	1	
T381	Food Stamp Training Expenses	9,341	
T382	DMHAS-Disproportionate Share	108,935,000	
T383	Connecticut Home Care Program	[51,180,000]	<u>56,180,000</u>
T384	Human Resource Development-Hispanic Programs	1,070,348	
T385	Safety Net Services	1,500,145	
T386	Refunds Of Collections	89,965	
T387	Services for Persons With Disabilities	309,661	
T388	Nutrition Assistance	6,020,994	
T389	State Administered General Assistance	[19,000,000]	<u>15,056,000</u>
T390	Connecticut Children's Medical Center	13,138,737	
T391	Community Services	[10,992,162]	<u>16,556,299</u>
T392	Human Services Infrastructure Community Action Program	4,274,240	
T393	Teen Pregnancy Prevention	1,394,639	
T394	Domestic Violence Shelters	8,650,381	
T395	Hospital Supplemental Payments	[778,300,000]	<u>708,300,000</u>
T396	[Regional Hospice of Western CT]	[1,000,000]	
T397	Teen Pregnancy Prevention - Municipality	98,281	
T398	AGENCY TOTAL	[5,524,212,461]	<u>5,461,224,276</u>
T399			
T400	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T401	Personal Services	[8,626,272]	<u>9,042,629</u>
T402	Other Expenses	[2,182,575]	<u>1,422,575</u>
T403	Educational Aid for Children - Blind or Visually Impaired	5,036,360	
T404	Employment Opportunities - Blind & Disabled	416,974	
T405	Vocational Rehabilitation - Disabled	[7,895,382]	<u>8,677,931</u>
T406	Supplementary Relief and Services	[97,251]	<u>44,847</u>
T407	Special Training for the Deaf Blind	264,045	
T408	Connecticut Radio Information Service	70,194	
T409	Independent Living Centers	1,025,528	
T410	Programs for Senior Citizens	[5,036,165]	<u>6,296,165</u>
T411	Elderly Nutrition	[5,141,074]	<u>5,294,406</u>
T412	Communication Advocacy Network	200,000	
T413	AGENCY TOTAL	[35,991,820]	<u>37,791,654</u>

T414			
T415	EDUCATION		
T416			
T417	DEPARTMENT OF EDUCATION		
T418	Personal Services	18,557,641	
T419	Other Expenses	[28,295,963]	<u>3,770,963</u>
T420	Development of Mastery Exams Grades 4, 6, and 8	10,571,192	
T421	Primary Mental Health	[335,288]	<u>314,288</u>
T422	Leadership, Education, Athletics in Partnership (LEAP)	312,211	
T423	Adult Education Action	[169,534]	<u>159,534</u>
T424	Connecticut Writing Project	95,250	
T425	CT Alliance of Boys and Girls Clubs	1,000,000	
T426	Sheff Settlement	18,721,292	
T427	Parent Trust Fund Program	[350,000]	<u>600,000</u>
T428	Commissioner's Network	[9,869,398]	<u>9,817,398</u>
T429	Local Charter Schools	957,000	
T430	Bridges to Success	27,000	
T431	Talent Development	[2,068,449]	<u>4,468,449</u>
T432	School-Based Diversion Initiative	900,000	
T433	EdSight	[1,140,690]	<u>1,640,690</u>
T434	Sheff Transportation	80,326,212	
T435	Curriculum and Standards	[4,215,782]	<u>8,715,782</u>
T436	Non-Sheff Transportation	14,275,787	
T437	Aspiring Educators Scholarship Program	[6,000,000]	<u>4,500,000</u>
T438	Dual Credit	6,000,000	
T439	Local Food for Local Schools Incentive Program	3,430,000	
T440	Office of Dyslexia	[680,000]	<u>1,180,000</u>
T441	<u>Special Education Initiatives</u>		<u>3,300,000</u>
T442	American School For The Deaf	12,357,514	
T443	Regional Education Services	[262,500]	<u>254,500</u>
T444	Family Resource Centers	[7,000,000]	<u>7,250,000</u>
T445	Charter Schools	[144,122,548]	<u>148,686,141</u>
T446	Child Nutrition State Match	[2,354,000]	<u>2,877,755</u>
T447	Health Foods Initiative	4,151,463	
T448	<u>Various Grants</u>		<u>14,611,000</u>
T449	Rose City Learning	[159,000]	<u>240,185</u>

T450	<u>SERC</u>		<u>2,000,000</u>
T451	<u>Teacher Residency RESC Alliance</u>		<u>750,000</u>
T452	Vocational Agriculture	[26,295,732]	<u>26,132,180</u>
T453	Adult Education	[25,953,382]	<u>25,356,130</u>
T454	Health and Welfare Services Pupils Private Schools	[6,447,702]	<u>6,455,908</u>
T455	Education Equalization Grants	[2,456,935,081]	<u>2,458,690,805</u>
T456	Bilingual Education	3,832,260	
T457	Priority School Districts	30,818,778	
T458	Interdistrict Cooperation	1,537,500	
T459	School Breakfast Program	[2,158,900]	<u>14,158,900</u>
T460	Excess Cost - Student Based	221,119,782	
T461	Open Choice Program	31,472,503	
T462	Magnet Schools	344,345,603	
T463	After School Program	5,750,695	
T464	Extended School Hours	2,919,883	
T465	School Accountability	3,412,207	
T466	High Dosage Tutoring Grants	5,000,000	
T467	Special Education and Expansion Development	30,000,000	
T468	High Quality Special Ed Incentives	9,900,000	
T469	Learner Engagement and Attendance Program	7,000,000	
T470	<u>School Based Behavioral Health Grants</u>		<u>5,000,000</u>
T471	AGENCY TOTAL	[3,593,605,722]	<u>3,619,722,381</u>
T472			
T473	CONNECTICUT TECHNICAL EDUCATION AND CAREER SYSTEM		
T474	Personal Services	[175,558,658]	<u>177,213,906</u>
T475	Other Expenses	[31,957,461]	<u>37,957,461</u>
T476	AGENCY TOTAL	[207,516,119]	<u>215,171,367</u>
T477			
T478	OFFICE OF EARLY CHILDHOOD		
T479	Personal Services	9,926,912	
T480	Other Expenses	[8,294,731]	<u>7,919,731</u>
T481	Birth to Three	[36,093,626]	<u>38,493,626</u>
T482	Evenstart	545,456	
T483	2Gen - TANF	[575,685]	<u>672,390</u>
T484	[Nurturing Families Network]	[14,469,995]	
T485	OEC Parent Cabinet	152,264	

T486	Capitol Child Development Center	263,000	
T487	<u>CT Home Visiting System</u>		<u>14,469,995</u>
T488	Head Start Services	5,833,238	
T489	Care4Kids TANF/CCDF	151,227,096	
T490	Child Care Quality Enhancements	5,954,530	
T491	Early Head Start-Child Care Partnership	1,500,000	
T492	Early Care and Education	201,845,725	
T493	<u>Various Grants</u>		<u>875,000</u>
T494	Smart Start	6,325,000	
T495	AGENCY TOTAL	[443,007,258]	<u>446,003,963</u>
T496			
T497	STATE LIBRARY		
T498	Personal Services	5,419,751	
T499	Other Expenses	[1,460,515]	<u>772,336</u>
T500	State-Wide Digital Library	1,709,210	
T501	Interlibrary Loan Delivery Service	380,136	
T502	Legal/Legislative Library Materials	674,540	
T503	Library for the Blind	100,000	
T504	Support Cooperating Library Service Units	124,402	
T505	<u>Various Grants</u>		<u>550,000</u>
T506	<u>Grants To Public Libraries</u>		<u>225,000</u>
T507	Connecticard Payments	703,638	
T508	AGENCY TOTAL	[10,572,192]	<u>10,659,013</u>
T509			
T510	OFFICE OF HIGHER EDUCATION		
T511	Personal Services	1,855,031	
T512	Other Expenses	[3,142,258]	<u>731,175</u>
T513	Minority Advancement Program	1,674,835	
T514	National Service Act	320,151	
T515	Minority Teacher Incentive Program	570,134	
T516	CT Loan Reimbursement	6,000,000	
T517	<u>Kirklyn M. Kerr Program</u>		<u>150,000</u>
T518	Roberta B. Willis Scholarship Fund	41,288,637	
T519	<u>Various Grants</u>		<u>2,361,083</u>
T520	Health Care Adjunct Grant Program	260,000	
T521	AGENCY TOTAL	[55,111,046]	<u>55,211,046</u>
T522			
T523	UNIVERSITY OF CONNECTICUT		

T524	Operating Expenses	[250,543,874]	<u>249,423,874</u>
T525	Veterinary Diagnostic Laboratory	250,000	
T526	Institute for Municipal and Regional Policy	550,000	
T527	UConn Veterans Program	250,000	
T528	Health Services - Regional Campuses	1,400,000	
T529	Puerto Rican Studies Initiative	500,000	
T530	<u>Completion Grants</u>		<u>6,600,000</u>
T531	<u>Student Success Software</u>		<u>4,000,000</u>
T532	<u>Various Grants</u>		<u>1,120,000</u>
T533	AGENCY TOTAL	[253,493,874]	<u>264,093,874</u>
T534			
T535	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T536	Operating Expenses	[136,673,524]	<u>135,508,524</u>
T537	AHEC	429,735	
T538	Neuromodulation Treatment	2,000,000	
T539	<u>Various Grants</u>		<u>1,165,000</u>
T540	AGENCY TOTAL	139,103,259	
T541			
T542	TEACHERS' RETIREMENT BOARD		
T543	Personal Services	2,291,080	
T544	Other Expenses	482,003	
T545	Retirement Contributions - Normal Cost	[299,800,000]	<u>328,073,000</u>
T546	Retirement Contributions - UAL	[1,405,300,000]	<u>1,403,546,000</u>
T547	Retirees Health Service Cost	44,356,000	
T548	Municipal Retiree Health Insurance Costs	8,840,000	
T549	AGENCY TOTAL	[1,761,069,083]	<u>1,787,588,083</u>
T550			
T551	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T552	Charter Oak State College	[4,041,029]	<u>3,541,029</u>
T553	Community Tech College System	241,998,796	
T554	Connecticut State University	[201,697,946]	<u>200,156,926</u>
T555	Board of Regents	[519,512]	<u>1,619,512</u>
T556	Developmental Services	10,190,984	
T557	Outcomes-Based Funding Incentive	1,374,425	
T558	O'Neill Chair	315,000	
T559	Debt Free Community College	[34,150,000]	<u>36,450,000</u>
T560	Expanded PACT	7,700,000	

T561	Disabilities Study	250,000	
T562	<u>Various Grants</u>		<u>2,550,000</u>
T563	AGENCY TOTAL	[502,237,692]	<u>506,146,672</u>
T564			
T565	CORRECTIONS		
T566			
T567	DEPARTMENT OF CORRECTION		
T568	Personal Services	[470,144,513]	<u>476,390,513</u>
T569	Other Expenses	[89,528,616]	<u>99,528,616</u>
T570	Inmate Medical Services	[150,129,165]	<u>154,329,165</u>
T571	Board of Pardons and Paroles	[6,822,490]	<u>7,022,490</u>
T572	STRIDE	80,181	
T573	HITEC	[644,174]	<u>764,174</u>
T574	Aid to Paroled and Discharged Inmates	3,000	
T575	Legal Services To Prisoners	797,000	
T576	Volunteer Services	87,725	
T577	Community Support Services	47,566,468	
T578	Reentry Centers	1,500,000	
T579	AGENCY TOTAL	[767,303,332]	<u>788,069,332</u>
T580			
T581	DEPARTMENT OF CHILDREN AND FAMILIES		
T582	Personal Services	[303,233,500]	<u>304,233,500</u>
T583	Other Expenses	[31,137,956]	<u>35,837,956</u>
T584	Family Support Services	1,064,233	
T585	Differential Response System	9,367,256	
T586	Regional Behavioral Health Consultation	1,838,167	
T587	Community Care Coordination	8,957,944	
T588	Health Assessment and Consultation	1,596,776	
T589	Grants for Psychiatric Clinics for Children	[17,880,105]	<u>18,130,105</u>
T590	Day Treatment Centers for Children	8,219,601	
T591	Child Abuse and Neglect Intervention	9,988,016	
T592	Community Based Prevention Programs	9,657,655	
T593	Family Violence Outreach and Counseling	4,009,230	
T594	Supportive Housing	[21,180,221]	<u>21,680,221</u>
T595	No Nexus Special Education	2,452,640	
T596	Family Preservation Services	7,242,683	
T597	Substance Abuse Treatment	[10,073,982]	<u>11,708,982</u>
T598	Child Welfare Support Services	2,854,163	

T599	Board and Care for Children - Adoption	106,884,511	
T600	Board and Care for Children - Foster	[123,521,818]	<u>125,021,818</u>
T601	Board and Care for Children - Short-term and Residential	[65,628,396]	<u>69,628,396</u>
T602	Individualized Family Supports	[3,871,304]	<u>4,021,304</u>
T603	Community Kidcare	61,011,129	
T604	Covenant to Care	185,911	
T605	<u>Various Grants</u>		<u>550,000</u>
T606	Juvenile Review Boards	6,043,187	
T607	Youth Transition and Success Programs	[1,016,220]	<u>1,266,220</u>
T608	[Love146]	[500,000]	
T609	Youth Service Bureaus	[2,733,240]	<u>2,747,240</u>
T610	Youth Service Bureau Enhancement	1,115,161	
T611	AGENCY TOTAL	[823,265,005]	<u>837,314,005</u>
T612			
T613	JUDICIAL		
T614			
T615	JUDICIAL DEPARTMENT		
T616	Personal Services	[385,678,706]	<u>403,506,289</u>
T617	Other Expenses	[74,997,164]	<u>75,355,354</u>
T618	Forensic Sex Evidence Exams	1,348,010	
T619	Alternative Incarceration Program	[70,000,000]	<u>73,990,000</u>
T620	Justice Education Center, Inc.	516,287	
T621	Juvenile Alternative Incarceration	[35,768,876]	<u>34,518,876</u>
T622	Probate Court	[3,634,932]	<u>455,812</u>
T623	Workers' Compensation Claims	6,042,106	
T624	Victim Security Account	8,792	
T625	Children of Incarcerated Parents	[542,683]	<u>792,683</u>
T626	Legal Aid	4,397,144	
T627	Youth Violence Initiative	5,592,428	
T628	Youth Services Prevention	[8,293,132]	<u>8,033,132</u>
T629	Children's Law Center	[150,000]	<u>200,000</u>
T630	Project Longevity	[4,221,255]	<u>3,471,255</u>
T631	Juvenile Planning	945,000	
T632	Juvenile Justice Outreach Services	27,945,080	
T633	Board and Care for Children - Short-term and Residential	12,953,332	
T634	LGBTQ Justice and Opportunity Network	256,382	
T635	Counsel for Domestic Violence	1,250,000	

T636	Outreach Services for Norwich	675,000	
T637	<u>Services for Child and Adult Victims</u>		<u>2,855,000</u>
T638	<u>Various Grants</u>		<u>130,024</u>
T639	AGENCY TOTAL	[645,216,309]	<u>665,237,986</u>
T640			
T641	PUBLIC DEFENDER SERVICES COMMISSION		
T642	Personal Services	58,383,519	
T643	Other Expenses	1,589,903	
T644	Assigned Counsel - Criminal	[41,354,960]	<u>41,008,344</u>
T645	Expert Witnesses	[2,775,604]	<u>3,122,220</u>
T646	Training And Education	119,748	
T647	AGENCY TOTAL	104,223,734	
T648			
T649	NON-FUNCTIONAL		
T650			
T651	DEBT SERVICE - STATE TREASURER		
T652	Debt Service	[2,041,951,996]	<u>2,039,989,119</u>
T653	UConn 2000 - Debt Service	[213,698,862]	<u>242,026,362</u>
T654	CHEFA Day Care Security	4,000,000	
T655	Pension Obligation Bonds - TRB	284,364,458	
T656	Municipal Restructuring	[47,778,925]	<u>47,058,347</u>
T657	AGENCY TOTAL	[2,591,794,241]	<u>2,617,438,286</u>
T658			
T659	STATE COMPTROLLER - MISCELLANEOUS		
T660	Nonfunctional - Change to Accruals	65,278,956	
T661			
T662	STATE COMPTROLLER - FRINGE BENEFITS		
T663	Unemployment Compensation	[4,049,400]	<u>4,047,500</u>
T664	Higher Education Alternative Retirement System	[101,569,100]	<u>50,620,000</u>
T665	Pensions and Retirements - Other Statutory	2,433,850	
T666	Judges and Compensation Commissioners Retirement	[31,587,446]	<u>31,945,712</u>
T667	Insurance - Group Life	9,736,350	
T668	Employers Social Security Tax	[227,326,623]	<u>228,624,338</u>
T669	State Employees Health Service Cost	[708,024,030]	<u>780,443,130</u>
T670	Retired State Employees Health Service Cost	[957,183,800]	<u>996,028,080</u>

T671	Tuition Reimbursement - Training and Travel	150,000	
T672	Other Post Employment Benefits	[65,073,558]	<u>65,590,319</u>
T673	SERS Defined Contribution Match	[27,991,712]	<u>28,179,449</u>
T674	State Employees Retirement Contributions - Normal Cost	[201,080,536]	<u>201,019,273</u>
T675	State Employees Retirement Contributions - UAL	[1,324,870,699]	<u>1,330,298,497</u>
T676	AGENCY TOTAL	[3,661,077,104]	<u>3,729,116,498</u>
T677			
T678	RESERVE FOR SALARY ADJUSTMENTS		
T679	Reserve For Salary Adjustments	186,551,369	
T680			
T681	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T682	Workers' Compensation Claims	6,509,800	
T683	Workers' Compensation Claims - University of Connecticut	2,271,228	
T684	Claims - University of Connecticut Health Center	3,460,985	
T685	Workers' Compensation Claims - Board of Regents Higher Ed	3,289,276	
T686	Claims - Department of Children and Families	10,036,952	
T687	Workers' Compensation Claims Mental Health & Addiction Serv	18,061,027	
T688	Claim Department of Emergency Services and Public Protection	3,723,135	
T689	Claims - Department of Developmental Services	12,073,417	
T690	Workers' Compensation Claims - Department of Correction	37,722,823	
T691	AGENCY TOTAL	97,148,643	
T692			
T693	TOTAL - GENERAL FUND	[25,455,622,254]	<u>25,690,627,553</u>
T694			
T695	LESS:		
T696			
T697	Unallocated Lapse	-73,710,570	
T698	Unallocated Lapse - Judicial	-5,000,000	
T699	Targeted Savings	-15,000,000	
T700			
T701	NET - GENERAL FUND	[25,361,911,684]	<u>25,596,916,983</u>

4 Sec. 2. (Effective July 1, 2026) The amounts appropriated for the fiscal
5 year ending June 30, 2027, in section 2 of public act 25-168, regarding the
6 SPECIAL TRANSPORTATION FUND are amended to read as follows:

T702		2026-2027	
T703	GENERAL GOVERNMENT		
T704			
T705	OFFICE OF POLICY AND MANAGEMENT		
T706	Personal Services	770,498	
T707			
T708	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T709	Personal Services	2,937,990	
T710	State Insurance and Risk Mgmt Operations	[17,467,920]	<u>20,967,920</u>
T711	IT Services	1,619,686	
T712	AGENCY TOTAL	[22,025,596]	<u>25,525,596</u>
T713			
T714	REGULATION AND PROTECTION		
T715			
T716	DEPARTMENT OF MOTOR VEHICLES		
T717	Personal Services	53,959,126	
T718	Other Expenses	[19,778,262]	<u>20,367,072</u>
T719	Equipment	668,756	
T720	DMV Modernization	3,000,000	
T721	Commercial Vehicle Information Systems and Networks Project	324,676	
T722	AGENCY TOTAL	[77,730,820]	<u>78,319,630</u>
T723			
T724	CONSERVATION AND DEVELOPMENT		
T725			
T726	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T727	Personal Services	3,781,576	
T728	Other Expenses	665,006	
T729	AGENCY TOTAL	4,446,582	
T730			
T731	TRANSPORTATION		
T732			

T733	DEPARTMENT OF TRANSPORTATION		
T734	Personal Services	236,076,271	
T735	Other Expenses	[63,434,586]	<u>64,434,586</u>
T736	Equipment	[1,376,329]	<u>2,176,329</u>
T737	Minor Capital Projects	449,639	
T738	Highway Planning And Research	[3,060,131]	<u>3,905,131</u>
T739	Rail Operations	[318,803,218]	<u>341,466,521</u>
T740	Bus Operations	[301,407,448]	<u>328,865,967</u>
T741	ADA Para-transit Program	[51,982,687]	<u>53,535,914</u>
T742	Non-ADA Dial-A-Ride Program	576,361	
T743	Pay-As-You-Go Transportation Projects	18,054,208	
T744	Transportation Asset Management	3,004,254	
T745	Transportation to Work	[2,370,629]	<u>2,500,629</u>
T746	AGENCY TOTAL	[1,000,595,761]	<u>1,055,045,810</u>
T747			
T748	NON-FUNCTIONAL		
T749			
T750	DEBT SERVICE - STATE TREASURER		
T751	Debt Service	[1,025,610,574]	<u>962,448,294</u>
T752			
T753	STATE COMPTROLLER - MISCELLANEOUS		
T754	Nonfunctional - Change to Accruals	5,337,671	
T755			
T756	STATE COMPTROLLER - FRINGE BENEFITS		
T757	Unemployment Compensation	360,000	
T758	Insurance - Group Life	401,600	
T759	Employers Social Security Tax	21,697,231	
T760	State Employees Health Service Cost	[65,927,200]	<u>80,108,200</u>
T761	Other Post Employment Benefits	4,321,112	
T762	SERS Defined Contribution Match	1,835,222	
T763	State Employees Retirement Contributions - Normal Cost	[23,334,444]	<u>23,327,335</u>
T764	State Employees Retirement Contributions - UAL	[136,192,810]	<u>136,648,679</u>
T765	AGENCY TOTAL	[254,069,619]	<u>268,699,379</u>
T766			
T767	RESERVE FOR SALARY ADJUSTMENTS		
T768	Reserve For Salary Adjustments	19,864,541	

T769			
T770	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T771	Workers' Compensation Claims	6,723,297	
T772			
T773	TOTAL - SPECIAL TRANSPORTATION FUND	[2,417,174,959]	<u>2,427,181,298</u>
T774			
T775	LESS:		
T776			
T777	Unallocated Lapse	-12,000,000	
T778			
T779	NET - SPECIAL TRANSPORTATION FUND	[2,405,174,959]	<u>2,415,181,298</u>

7 Sec. 3. (Effective July 1, 2026) The amounts appropriated for the fiscal
8 year ending June 30, 2027, in section 3 of public act 25-168, regarding the
9 MASHANTUCKET PEQUOT AND MOHEGAN FUND are amended
10 to read as follows:

T780		2026-2027	
T781	GENERAL GOVERNMENT		
T782			
T783	OFFICE OF POLICY AND MANAGEMENT		
T784	Grants To Towns	[52,541,796]	<u>54,141,796</u>
T785			
T786	CONSERVATION AND DEVELOPMENT		
T787			
T788	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T789	<u>Various Grants</u>		<u>150,000</u>
T790			
T791	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	[52,541,796]	<u>54,291,796</u>

11 Sec. 4. (Effective July 1, 2026) The amounts appropriated for the fiscal
12 year ending June 30, 2027, in section 4 of public act 25-168, regarding the
13 BANKING FUND are amended to read as follows:

T792		2026-2027	
T793	GENERAL GOVERNMENT		

T794			
T795	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T796	Personal Services	[413,105]	<u>462,372</u>
T797	Fringe Benefits	[307,747]	<u>346,176</u>
T798	IT Services	360,334	
T799	AGENCY TOTAL	[1,081,186]	<u>1,168,882</u>
T800			
T801	REGULATION AND PROTECTION		
T802			
T803	DEPARTMENT OF BANKING		
T804	Personal Services	[15,496,809]	<u>13,947,542</u>
T805	Other Expenses	1,375,510	
T806	Equipment	44,900	
T807	Fringe Benefits	[12,399,055]	<u>10,660,626</u>
T808	Indirect Overhead	1,404,178	
T809	AGENCY TOTAL	[30,720,452]	<u>27,432,756</u>
T810			
T811	LABOR DEPARTMENT		
T812	Opportunity Industrial Centers	738,708	
T813	Customized Services	965,689	
T814	AGENCY TOTAL	1,704,397	
T815			
T816	CONSERVATION AND DEVELOPMENT		
T817			
T818	DEPARTMENT OF HOUSING		
T819	Fair Housing	670,000	
T820			
T821	JUDICIAL		
T822			
T823	JUDICIAL DEPARTMENT		
T824	Foreclosure Mediation Program	2,158,656	
T825			
T826	NON-FUNCTIONAL		
T827			
T828	STATE COMPTROLLER - MISCELLANEOUS		
T829	Nonfunctional - Change to Accruals	261,199	
T830			

T831	TOTAL - BANKING FUND	[36,595,890]	<u>33,395,890</u>
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14 Sec. 5. (Effective July 1, 2026) The amounts appropriated for the fiscal
 15 year ending June 30, 2027, in section 5 of public act 25-168, regarding the
 16 INSURANCE FUND are amended to read as follows:

T832		2026-2027	
T833	GENERAL GOVERNMENT		
T834			
T835	OFFICE OF POLICY AND MANAGEMENT		
T836	Personal Services	374,039	
T837	Other Expenses	[6,012]	<u>9,253,008</u>
T838	Fringe Benefits	277,130	
T839	AGENCY TOTAL	[657,181]	<u>9,904,177</u>
T840			
T841	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T842	Personal Services	[905,796]	<u>1,006,493</u>
T843	Fringe Benefits	[656,984]	<u>735,528</u>
T844	IT Services	514,136	
T845	AGENCY TOTAL	[2,076,916]	<u>2,256,157</u>
T846			
T847	REGULATION AND PROTECTION		
T848			
T849	INSURANCE DEPARTMENT		
T850	Personal Services	[17,428,950]	<u>17,328,253</u>
T851	Other Expenses	1,609,489	
T852	Equipment	62,500	
T853	Fringe Benefits	[13,071,712]	<u>13,528,237</u>
T854	Indirect Overhead	[1,594,604]	<u>1,411,492</u>
T855	AGENCY TOTAL	[33,767,255]	<u>33,939,971</u>
T856			
T857	OFFICE OF THE HEALTHCARE ADVOCATE		
T858	Personal Services	[1,947,836]	<u>2,053,260</u>
T859	Other Expenses	292,991	
T860	Equipment	5,000	
T861	Fringe Benefits	[1,831,655]	<u>1,718,526</u>
T862	Indirect Overhead	[79,775]	<u>44,424</u>

T863	AGENCY TOTAL	[4,157,257]	<u>4,114,201</u>
T864			
T865	CONSERVATION AND DEVELOPMENT		
T866			
T867	DEPARTMENT OF HOUSING		
T868	Crumbling Foundations	182,977	
T869			
T870	HEALTH		
T871			
T872	DEPARTMENT OF PUBLIC HEALTH		
T873	Needle and Syringe Exchange Program	513,515	
T874	Children's Health Initiatives	3,389,838	
T875	AIDS Services	5,366,231	
T876	Breast and Cervical Cancer Detection and Treatment	2,563,100	
T877	Immunization Services	50,845,097	
T878	X-Ray Screening and Tuberculosis Care	[971,849]	<u>871,849</u>
T879	Venereal Disease Control	203,256	
T880	AGENCY TOTAL	[63,852,886]	<u>63,752,886</u>
T881			
T882	[OFFICE OF HEALTH STRATEGY]		
T883	[Personal Services]	[1,487,574]	
T884	[Other Expenses]	[10,398,780]	
T885	[Equipment]	[10,000]	
T886	[Fringe Benefits]	[1,406,339]	
T887	[AGENCY TOTAL]	[13,302,693]	
T888			
T889	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T890	Managed Service System	462,699	
T891			
T892	HUMAN SERVICES		
T893			
T894	OFFICE OF THE BEHAVIORAL HEALTH ADVOCATE		
T895	Personal Services	387,000	
T896	Other Expenses	65,500	
T897	Fringe Benefits	401,000	
T898	Indirect Overhead	22,500	

T899	AGENCY TOTAL	876,000	
T900			
T901			
T902	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T903	Fall Prevention	382,660	
T904			
T905	NON-FUNCTIONAL		
T906			
T907	STATE COMPTROLLER - MISCELLANEOUS		
T908	Nonfunctional - Change to Accruals	391,026	
T909			
T910	TOTAL - INSURANCE FUND	[120,109,550]	<u>116,262,754</u>

17 Sec. 6. (*Effective July 1, 2026*) The amounts appropriated for the fiscal
18 year ending June 30, 2027, in section 6 of public act 25-168, regarding the
19 CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND are
20 amended to read as follows:

T911		2026-2027	
T912	GENERAL GOVERNMENT		
T913			
T914	OFFICE OF POLICY AND MANAGEMENT		
T915	Personal Services	200,396	
T916	Other Expenses	2,000	
T917	Fringe Benefits	196,074	
T918	AGENCY TOTAL	398,470	
T919			
T920	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T921	Personal Services	96,173	
T922	Fringe Benefits	88,135	
T923	AGENCY TOTAL	184,308	
T924			
T925	REGULATION AND PROTECTION		
T926			
T927	OFFICE OF CONSUMER COUNSEL		
T928	Personal Services	[2,288,944]	<u>2,468,944</u>

T929	Other Expenses	461,482	
T930	Equipment	2,200	
T931	Fringe Benefits	[1,724,601]	<u>1,844,601</u>
T932	Indirect Overhead	[157,648]	<u>124,209</u>
T933	AGENCY TOTAL	[4,634,875]	<u>4,901,436</u>
T934			
T935	<u>PUBLIC UTILITIES REGULATORY AUTHORITY</u>		
T936	<u>Personal Services</u>		<u>10,758,487</u>
T937	<u>Other Expenses</u>		<u>335,000</u>
T938	<u>Fringe Benefits</u>		<u>8,316,311</u>
T939	<u>AGENCY TOTAL</u>		<u>19,409,798</u>
T940			
T941	<u>CONSERVATION AND DEVELOPMENT</u>		
T942			
T943	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T944	Personal Services	[17,340,038]	<u>6,581,551</u>
T945	Other Expenses	[1,479,367]	<u>1,144,367</u>
T946	Equipment	19,500	
T947	Fringe Benefits	[12,689,262]	<u>5,087,538</u>
T948	Indirect Overhead	[489,330]	<u>354,058</u>
T949	AGENCY TOTAL	[32,017,497]	<u>13,187,014</u>
T950			
T951	NON-FUNCTIONAL		
T952			
T953	STATE COMPTROLLER - MISCELLANEOUS		
T954	Nonfunctional - Change to Accruals	284,112	
T955			
T956	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[37,519,262]	<u>38,365,138</u>

21 Sec. 7. (Effective July 1, 2026) The amounts appropriated for the fiscal
 22 year ending June 30, 2027, in section 7 of public act 25-168, regarding the
 23 WORKERS' COMPENSATION FUND are amended to read as follows:

T957		2026-2027	
T958	GENERAL GOVERNMENT		
T959			

T960	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T961	Personal Services	[663,688]	<u>781,925</u>
T962	Fringe Benefits	[528,600]	<u>620,825</u>
T963	IT Services	199,938	
T964	AGENCY TOTAL	[1,392,226]	<u>1,602,688</u>
T965			
T966	DIVISION OF CRIMINAL JUSTICE		
T967	Personal Services	474,947	
T968	Other Expenses	10,428	
T969	Fringe Benefits	489,396	
T970	AGENCY TOTAL	974,771	
T971			
T972	REGULATION AND PROTECTION		
T973			
T974	LABOR DEPARTMENT		
T975	Occupational Health Clinics	708,113	
T976			
T977	WORKERS' COMPENSATION COMMISSION		
T978	Personal Services	[9,841,921]	<u>9,868,493</u>
T979	Other Expenses	2,476,091	
T980	Equipment	1	
T981	Fringe Benefits	[8,561,814]	<u>8,513,611</u>
T982	Indirect Overhead	[1,586,205]	<u>1,134,936</u>
T983	AGENCY TOTAL	[22,466,032]	<u>21,993,132</u>
T984			
T985	HUMAN SERVICES		
T986			
T987	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T988	Personal Services	634,783	
T989	Other Expenses	48,440	
T990	Rehabilitative Services	595,631	
T991	Fringe Benefits	467,987	
T992	AGENCY TOTAL	1,746,841	
T993			
T994	NON-FUNCTIONAL		
T995			

T996	STATE COMPTROLLER - MISCELLANEOUS		
T997	Nonfunctional - Change to Accruals	149,142	
T998			
T999	TOTAL - WORKERS' COMPENSATION FUND	[27,437,125]	<u>27,174,687</u>

24 Sec. 8. (*Effective July 1, 2026*) The amounts appropriated for the fiscal
 25 year ending June 30, 2027, in section 12 of public act 25-168, regarding
 26 the MUNICIPAL REVENUE SHARING FUND are amended to read as
 27 follows:

T1000		2026-2027	
T1001	GENERAL GOVERNMENT		
T1002			
T1003	OFFICE OF POLICY AND MANAGEMENT		
T1004	Supplemental Revenue Sharing Grants	85,932,470	
T1005	Motor Vehicle Tax Grants	[127,496,890]	<u>111,581,971</u>
T1006	Tiered PILOT	[345,980,314]	<u>354,284,704</u>
T1007	AGENCY TOTAL	[559,409,674]	<u>551,799,145</u>

28 Sec. 9. (*Effective from passage*) Notwithstanding the provisions of
 29 subsection (j) of section 45a-82 of the general statutes, any balance in the
 30 Probate Court Administration Fund on June 30, 2026, shall remain in
 31 said fund and shall not be transferred to the General Fund.

32 Sec. 10. Section 31 of public act 25-168 is repealed and the following
 33 is substituted in lieu thereof (*Effective July 1, 2026*):

34 The sum of \$500,000 of the amount appropriated in section 1 of [this
 35 act] public act 25-168, as amended by this act, to the State Library, for
 36 Other Expenses, for [each of the fiscal years] the fiscal year ending June
 37 30, 2026, and \$500,000 of the amount appropriated in said section to the
 38 State Library, for Various Grants, for the fiscal year ending June 30, 2027,
 39 shall be made available for grants in equal amounts to the following
 40 library-related programs: (1) United Way of Central and Northeastern
 41 Connecticut, for the Dolly Parton Imagination Library; (2) Read to
 42 Grow; and (3) Reach Out and Read.

43 Sec. 11. Section 36 of public act 25-168, as amended by section 179 of
44 public act 25-174, is repealed and the following is substituted in lieu
45 thereof (*Effective July 1, 2026*):

46 (a) The sum of \$3,000,000 of the amount appropriated in section 1 of
47 [this act] public act 25-168, as amended by this act, to the Department of
48 Education, for [Other Expenses] Various Grants, for the fiscal year
49 ending June 30, 2027, shall be made available in said fiscal year to
50 provide a grant to EastCONN Regional Educational Service Center.

51 (b) The sum of \$900,000 of the amount appropriated in section 1 of
52 [this act] public act 25-168, as amended by this act, to the Department of
53 Education, for [Other Expenses] Various Grants, for the fiscal year
54 ending June 30, 2027, shall be made available in said fiscal year to
55 provide a grant to EdAdvance Regional Educational Service Center.

56 (c) The sum of \$20,000 of the amount appropriated in section 1 of [this
57 act] public act 25-168, as amended by this act, to the Department of
58 Education, for Other Expenses, for [each of] the fiscal [years] year
59 ending June 30, 2026, [and June 30, 2027] and the sum of \$20,000 of the
60 amount appropriated in said section to the Department of Education,
61 for Various Grants, for the fiscal year ending June 30, 2027, shall be made
62 available in [each of] said fiscal years to provide a grant to Norwalk
63 MLK Scholarship Fund.

64 (d) The sum of \$100,000 of the amount appropriated in section 1 of
65 public act 25-168, as amended by this act, to the Department of
66 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
67 and the sum of \$100,000 of such amount appropriated in said section to
68 the Department of Education, for Various Grants, for the fiscal year
69 ending June 30, 2027, shall be made available in said fiscal years for
70 robotics.

71 (e) The sum of \$800,000 of the amount appropriated in section 1 of
72 [this act] public act 25-168, as amended by this act, to the Department of
73 Education, for Other Expenses, for [each of] the fiscal [years] year
74 ending June 30, 2026, and the sum of \$800,000 of the amount

75 appropriated in said section to the Department of Education, for
76 Various Grants, for the fiscal year ending June 30, 2027, shall be made
77 available in [each of] said fiscal years to provide a grant to Brother Carl
78 Institute.

79 (f) The sum of \$150,000 of the amount appropriated in section 1 of
80 [this act] public act 25-168, as amended by this act, to the Department of
81 Education, for Other Expenses, for [each of] the fiscal [years] year
82 ending June 30, 2026, and the sum of \$150,000 of the amount
83 appropriated in said section to the Department of Education, for
84 Various Grants, for the fiscal year ending June 30, 2027, shall be made
85 available in [each of] said fiscal years to provide a grant to Artists
86 Collective.

87 (g) The sum of \$100,000 of the amount appropriated in section 1 of
88 [this act] public act 25-168, as amended by this act, to the Department of
89 Education, for Other Expenses, for [each of] the fiscal [years] year
90 ending June 30, 2026, and the sum of \$100,000 of the amount
91 appropriated in said section to the Department of Education, for
92 Various Grants, for the fiscal year ending June 30, 2027, shall be made
93 available in [each of] said fiscal years to provide a grant to Girls on the
94 Run Greater Connecticut.

95 (h) The sum of \$350,000 of the amount appropriated in section 1 of
96 [this act] public act 25-168, as amended by this act, to the Department of
97 Education, for Other Expenses, for [each of] the fiscal [years] year
98 ending June 30, 2026, and the sum of \$350,000 of the amount
99 appropriated in said section to the Department of Education, for
100 Various Grants, for the fiscal year ending June 30, 2027, shall be made
101 available in [each of] said fiscal years to provide a grant to Big Brothers
102 and Big Sisters of Connecticut for mentoring in the cities of Hartford and
103 New Haven.

104 (i) The sum of \$200,000 of the amount appropriated in section 1 of
105 [this act] public act 25-168, as amended by this act, to the Department of
106 Education, for Other Expenses, for [each of] the fiscal [years] year
107 ending June 30, 2026, and the sum of \$200,000 of the amount

108 appropriated in said section to the Department of Education, for
109 Various Grants, for the fiscal year ending June 30, 2027, shall be made
110 available in [each of] said fiscal years to provide a grant to the town of
111 Middletown for youth programming.

112 (j) The sum of \$100,000 of the amount appropriated in section 1 of
113 [this act] public act 25-168, as amended by this act, to the Department of
114 Education, for Other Expenses, for [each of] the fiscal [years] year
115 ending June 30, 2026, and the sum of \$100,000 of the amount
116 appropriated in said section to the Department of Education, for
117 Various Grants, for the fiscal year ending June 30, 2027, shall be made
118 available in [each of] said fiscal years to provide a grant to the Boys and
119 Girls Club of Lower Naugatuck Valley for operational support.

120 (k) The sum of \$100,000 of the amount appropriated in section 1 of
121 [this act] public act 25-168, as amended by this act, to the Department of
122 Education, for Other Expenses, for [each of] the fiscal [years] year
123 ending June 30, 2026, and the sum of \$100,000 of the amount
124 appropriated in said section to the Department of Education, for
125 Various Grants, for the fiscal year ending June 30, 2027, shall be made
126 available in [each of] said fiscal years to provide a grant to Hartford
127 Knights.

128 (l) The sum of \$15,000 of the amount appropriated in section 1 of [this
129 act] public act 25-168, as amended by this act, to the Department of
130 Education, for Other Expenses, for [each of] the fiscal [years] year
131 ending June 30, 2026, and the sum of \$15,000 of the amount
132 appropriated in said section to the Department of Education, for
133 Various Grants, for the fiscal year ending June 30, 2027, shall be made
134 available in [each of] said fiscal years to provide a grant to Hartford
135 Youth Programming.

136 (m) The sum of \$150,000 of the amount appropriated in section 1 of
137 [this act] public act 25-168, as amended by this act, to the Department of
138 Education, for Other Expenses, for [each of] the fiscal [years] year
139 ending June 30, 2026, and the sum of \$150,000 of the amount
140 appropriated in said section to the Department of Education, for

141 Various Grants, for the fiscal year ending June 30, 2027, shall be made
142 available in [each of] said fiscal years to provide a grant to Active City
143 for youth athletics.

144 (n) The sum of \$100,000 of the amount appropriated in section 1 of
145 [this act] public act 25-168, as amended by this act, to the Department of
146 Education, for Other Expenses, for [each of] the fiscal [years] year
147 ending June 30, 2026, and the sum of \$100,000 of the amount
148 appropriated in said section to the Department of Education, for
149 Various Grants, for the fiscal year ending June 30, 2027, shall be made
150 available in [each of] said fiscal years to provide a grant to Serving All
151 Vessels Equally (SAVE), Inc. in Norwalk.

152 (o) The sum of \$2,000,000 of the amount appropriated in section 1 of
153 [this act] public act 25-168, as amended by this act, to the Department of
154 Education, for Other Expenses, for [each of] the fiscal [years] year
155 ending June 30, 2026, and the sum of \$2,000,000 of the amount
156 appropriated in said section to the Department of Education, for
157 Various Grants, for the fiscal year ending June 30, 2027, shall be made
158 available in [each of] said fiscal years for electrical and computer
159 engineering recruitment and after school K-2 reading tutoring.

160 (p) The sum of \$25,000 of the amount appropriated in section 1 of
161 [this act] public act 25-168, as amended by this act, to the Department of
162 Education, for Other Expenses, for [each of] the fiscal [years] year
163 ending June 30, 2026, and the sum of \$25,000 of the amount
164 appropriated in said section to the Department of Education, for
165 Various Grants, for the fiscal year ending June 30, 2027, shall be made
166 available in [each of] said fiscal years to provide a grant to EdAdvance
167 School Readiness Council.

168 (q) The sum of \$210,000 of the amount appropriated in section 1 of
169 [this act] public act 25-168, as amended by this act, to the Department of
170 Education, for Other Expenses, for [each of] the fiscal [years] year
171 ending June 30, 2026, and the sum of \$210,000 of the amount
172 appropriated in said section to the Department of Education, for
173 Various Grants, for the fiscal year ending June 30, 2027, shall be made

174 available in [each of] said fiscal years to provide a grant to Stamford
175 Public Education Foundation.

176 (r) The sum of \$1,000,000 of the amount appropriated in section 1 of
177 [this act] public act 25-168, as amended by this act, to the Department of
178 Education, for Other Expenses, for [each of] the fiscal [years] year
179 ending June 30, 2026, and the sum of \$1,000,000 of the amount
180 appropriated in said section to the Department of Education, for
181 Various Grants, for the fiscal year ending June 30, 2027, shall be made
182 available in [each of] said fiscal years to provide a grant to Full Circle
183 Youth Empowerment.

184 (s) The sum of \$100,000 of the amount appropriated in section 1 of
185 [this act] public act 25-168, as amended by this act, to the Department of
186 Education, for Other Expenses, for [each of] the fiscal [years] year
187 ending June 30, 2026, and the sum of \$100,000 of the amount
188 appropriated in said section to the Department of Education, for
189 Various Grants, for the fiscal year ending June 30, 2027, shall be made
190 available in [each of] said fiscal years to provide a grant to Bridgeport
191 Youth Lacrosse.

192 (t) The sum of \$200,000 of the amount appropriated in section 1 of
193 [this act] public act 25-168, as amended by this act, to the Department of
194 Education, for Other Expenses, for [each of] the fiscal [years] year
195 ending June 30, 2026, and the sum of \$200,000 of the amount
196 appropriated in said section to the Department of Education, for
197 Various Grants, for the fiscal year ending June 30, 2027, shall be made
198 available in [each of] said fiscal years to provide a grant to New Haven
199 Reads.

200 (u) The sum of \$200,000 of the amount appropriated in section 1 of
201 [this act] public act 25-168, as amended by this act, to the Department of
202 Education, for Other Expenses, for [each of] the fiscal [years] year
203 ending June 30, 2026, and the sum of \$200,000 of the amount
204 appropriated in said section to the Department of Education, for
205 Various Grants, for the fiscal year ending June 30, 2027, shall be made
206 available in [each of] said fiscal years to provide a grant to Thompson

207 Alliance District.

208 (v) The sum of \$150,000 of the amount appropriated in section 1 of
209 [this act] public act 25-168, as amended by this act, to the Department of
210 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
211 and the sum of \$200,000 of [such] the amount appropriated in said
212 section to the Department of Education, for Various Grants, for the fiscal
213 year ending June 30, 2027, shall be made available in said fiscal years to
214 provide a grant to Big Brothers Big Sisters.

215 (w) The sum of \$20,000 of the amount appropriated in section 1 of
216 [this act] public act 25-168, as amended by this act, to the Department of
217 Education, for Other Expenses, for the fiscal [years] year ending June 30,
218 2026, and the sum of \$20,000 of the amount appropriated in said section
219 to the Department of Education, for Various Grants, for the fiscal year
220 ending June 30, 2027, shall be made available in [each of] said fiscal years
221 to provide a grant to Girls on the Run Greater Connecticut.

222 (x) The sum of \$450,000 of the amount appropriated in section 1 of
223 [this act] public act 25-168, as amended by this act, to the Department of
224 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
225 and the sum of \$350,000 of [such] the amount appropriated in said
226 section to the Department of Education, for Various Grants, for the fiscal
227 year ending June 30, 2027, shall be made available in said fiscal years to
228 provide a grant to Effective School Solutions.

229 (y) The sum of \$100,000 of the amount appropriated in section 1 of
230 [this act] public act 25-168, as amended by this act, to the Department of
231 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
232 shall be made available in said fiscal year to provide a grant to Athlife.

233 (z) The sum of \$100,000 of the amount appropriated in section 1 of
234 [this act] public act 25-168, as amended by this act, to the Department of
235 Education, for Other Expenses, for the fiscal [years] year ending June 30,
236 2026, and the sum of \$100,000 of the amount appropriated in said section
237 to the Department of Education, for Various Grants, for the fiscal year
238 ending June 30, 2027, shall be made available in [each of] said fiscal years

239 to provide a grant to the Connecticut Association of Boards of Education
240 for boards of education training.

241 (AA) The sum of \$400,000 of the amount appropriated in section 1 of
242 [this act] public act 25-168, as amended by this act, to the Department of
243 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
244 and the sum of \$200,000 of [such] the amount appropriated in said
245 section to the Department of Education, for Various Grants, for the fiscal
246 year ending June 30, 2027, shall be made available in said fiscal years to
247 provide a grant to the Connecticut Association of Schools/Connecticut
248 Interscholastic Athletic Conference for Curriculum Development.

249 (BB) The sum of \$200,000 of the amount appropriated in section 1 of
250 [this act] public act 25-168, as amended by this act, to the Department of
251 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
252 shall be made available in said fiscal year to provide a grant to Free
253 Agent Now.

254 (CC) The sum of \$5,000 of the amount appropriated in section 1 of
255 [this act] public act 25-168, as amended by this act, to the Department of
256 Education, for Other Expenses, for the fiscal [years] year ending June 30,
257 2026, and the sum of \$5,000 of the amount appropriated in said section
258 to the Department of Education, for Various Grants, for the fiscal year
259 ending June 30, 2027, shall be made available in [each of] said fiscal years
260 to provide a grant to Martin Luther King Scholarship Committee of
261 Greater Middletown.

262 (DD) The sum of \$175,000 of the amount appropriated in section 1 of
263 [this act] public act 25-168, as amended by this act, to the Department of
264 Education, for Other Expenses, for the fiscal [years] year ending June 30,
265 2026, and the sum of \$175,000 of the amount appropriated in said section
266 to the Department of Education, for Various Grants, for the fiscal year
267 ending June 30, 2027, shall be made available in said fiscal years to
268 provide a grant to VR Sim.

269 (EE) The sum of \$10,000 of the amount appropriated in section 1 of
270 [this act] public act 25-168, as amended by this act, to the Department of

271 Education, for Other Expenses, for the fiscal year ending June 30, 2026,
272 shall be made available in said fiscal year to provide a grant to
273 Greenwich YMCA Scholarship Program.

274 (FF) The sum of \$30,000 of the amount appropriated in section 1 of
275 [this act] public act 25-168, as amended by this act, to the Department of
276 Education, for Other Expenses, for the fiscal [years] year ending June 30,
277 2026, and the sum of \$30,000 of the amount appropriated in said section
278 to the Department of Education, for Various Grants, for the fiscal year
279 ending June 30, 2027, shall be made available in said fiscal years to
280 provide a grant to the town of Waterford for school lunch debt.

281 (GG) The sum of \$36,000 of the amount appropriated in section 1 of
282 [this act] public act 25-168, as amended by this act, to the Department of
283 Education, for Other Expenses, for the fiscal [years] year ending June 30,
284 2026, and the sum of \$36,000 of the amount appropriated in said section
285 to the Department of Education, for Various Grants, for the fiscal year
286 ending June 30, 2027, shall be made available in [each of] said fiscal years
287 to provide a grant to the town of Montville for school lunch debt.

288 (HH) The sum of \$25,000 of the amount appropriated in section 1 of
289 [this act] public act 25-168, as amended by this act, to the Department of
290 Education, for Other Expenses, for the fiscal [years] year ending June 30,
291 2026, and the sum of \$25,000 of the amount appropriated in said section
292 to the Department of Education, for Various Grants, for the fiscal year
293 ending June 30, 2027, shall be made available in [each of] said fiscal years
294 to provide a grant to Fairfield River-Lab.

295 (II) The sum of \$200,000 of the amount appropriated in section 1 of
296 [this act] public act 25-168, as amended by this act, to the Department of
297 Education, for Other Expenses, for the fiscal [years] year ending June 30,
298 2026, and the sum of \$200,000 of the amount appropriated in said section
299 to the Department of Education, for Various Grants, for the fiscal year
300 ending June 30, 2027, shall be made available in [each of] said fiscal years
301 to provide a grant to Bridgeport Caribe Youth Leaders.

302 (JJ) The sum of \$175,000 of the amount appropriated in section 1 of

303 [this act] public act 25-168, as amended by this act, to the Department of
304 Education, for Other Expenses, for the fiscal [years] year ending June 30,
305 2026, and the sum of \$175,000 of the amount appropriated in said section
306 to the Department of Education, for Various Grants, for the fiscal year
307 ending June 30, 2027, shall be made available in [each of] said fiscal years
308 to provide a grant to Elevate Bridgeport.

309 (KK) The sum of \$75,000 of the amount appropriated in section 1 of
310 [this act] public act 25-168, as amended by this act, to the Department of
311 Education, for Other Expenses, for the fiscal [years] year ending June 30,
312 2026, and the sum of \$75,000 of the amount appropriated in said section
313 to the Department of Education, for Various Grants, for the fiscal year
314 ending June 30, 2027, shall be made available in [each of] said fiscal years
315 to provide a grant to the Bridgeport Board of Education for the
316 Bridgeport Public Schools Debate League.

317 (LL) The sum of \$25,000 of the amount appropriated in section 1 of
318 [this act] public act 25-168, as amended by this act, to the Department of
319 Education, for Other Expenses, for the fiscal [years] year ending June 30,
320 2026, and the sum of \$25,000 of the amount appropriated in said section
321 to the Department of Education, for Various Grants, for the fiscal year
322 ending June 30, 2027, shall be made available in [each of] said fiscal years
323 to provide a grant to Yellow Mill Scholarship Fund.

324 (MM) The sum of \$1,500,000 of the amount appropriated in section 1
325 of [this act] public act 25-168, as amended by this act, to the Department
326 of Education, for Other Expenses, for the fiscal [years] year ending June
327 30, 2026, and the sum of \$1,500,000 of the amount appropriated in said
328 section to the Department of Education, for Various Grants, for the fiscal
329 year ending June 30, 2027, shall be made available in [each of] said fiscal
330 years to provide a grant to Waterbury Promise.

331 (NN) The sum of \$250,000 of the amount appropriated in section 1 of
332 [this act] public act 25-168, as amended by this act, to the Department of
333 Education, for Other Expenses, for the fiscal [years] year ending June 30,
334 2026, and the sum of \$250,000 of the amount appropriated in said section
335 to the Department of Education, for Various Grants, for the fiscal year

336 ending June 30, 2027, shall be made available in [each of] said fiscal years
337 to provide a grant to Meriden Boys and Girls Club.

338 (OO) The sum of \$10,000 of the amount appropriated in section 1 of
339 [this act] public act 25-168, as amended by this act, to the Department of
340 Education, for Other Expenses, for the fiscal [years] year ending June 30,
341 2026, and the sum of \$10,000 of the amount appropriated in said section
342 to the Department of Education, for Various Grants, for the fiscal year
343 ending June 30, 2027, shall be made available in [each of] said fiscal years
344 to provide a grant to Newington Public Schools for diverse library
345 circulation materials.

346 (PP) The sum of \$25,000 of the amount appropriated in section 1 of
347 [this act] public act 25-168, as amended by this act, to the Department of
348 Education, for Other Expenses, for the fiscal [years] year ending June 30,
349 2026, and the sum of \$25,000 of the amount appropriated in said section
350 to the Department of Education, for Various Grants, for the fiscal year
351 ending June 30, 2027, shall be made available in [each of] said fiscal years
352 to provide a grant to Boys and Girls Club of Milford for AI training.

353 (QQ) The sum of \$500,000 of the amount appropriated in section 1 of
354 [this act] public act 25-168, as amended by this act, to the Department of
355 Education, for Other Expenses, for the fiscal [years] year ending June 30,
356 2026, and the sum of \$500,000 of the amount appropriated in said section
357 to the Department of Education, for Various Grants, for the fiscal year
358 ending June 30, 2027, shall be made available in [each of] said fiscal years
359 to provide a grant to New London Public Schools Pre-K and early
360 childhood, including transitional kindergarten.

361 (RR) The sum of \$90,000 of the amount appropriated in section 1 of
362 [this act] public act 25-168, as amended by this act, to the Department of
363 Education, for Other Expenses, for the fiscal [years] year ending June 30,
364 2026, and the sum of \$90,000 of the amount appropriated in said section
365 to the Department of Education, for Various Grants, for the fiscal year
366 ending June 30, 2027, shall be made available in [each of] said fiscal years
367 to provide a grant to Stamford Public Education Foundation.

368 (SS) The sum of \$50,000 of the amount appropriated in section 1 of
369 [this act] public act 25-168, as amended by this act, to the Department of
370 Education, for Other Expenses, for the fiscal [years] year ending June 30,
371 2026, and the sum of \$50,000 of the amount appropriated in said section
372 to the Department of Education, for Various Grants, for the fiscal year
373 ending June 30, 2027, shall be made available in [each of] said fiscal years
374 to provide a grant to Sound Waters Summer Camp.

375 (TT) The sum of \$250,000 of the amount appropriated in section 1 of
376 [this act] public act 25-168, as amended by this act, to the Department of
377 Education, for Other Expenses, for the fiscal [years] year ending June 30,
378 2026, and the sum of \$250,000 of the amount appropriated in said section
379 to the Department of Education, for Various Grants, for the fiscal year
380 ending June 30, 2027, shall be made available in [each of] said fiscal years
381 to provide a grant to Windham Public Schools.

382 (UU) The sum of \$750,000 of the amount appropriated in section 1 of
383 [this act] public act 25-168, as amended by this act, to the Department of
384 Education, for Other Expenses, for the fiscal [years] year ending June 30,
385 2026, and the sum of \$750,000 of the amount appropriated in said section
386 to the Department of Education, for Teacher Residency RESC Alliance,
387 for the fiscal year ending June 30, 2027, shall be made available in [each
388 of] said fiscal years for a teacher residency program operated by the
389 RESC Alliance.

390 (VV) The sum of \$500,000 of the amount appropriated in section 1 of
391 [this act] public act 25-168, as amended by this act, to the Department of
392 Education, for Other Expenses, for the fiscal [years] year ending June 30,
393 2026, and the sum of \$500,000 of the amount appropriated in said section
394 to the Department of Education, for Various Grants, for the fiscal year
395 ending June 30, 2027, shall be made available in [each of] said fiscal years
396 to provide a grant to the State Education Resource Center for
397 disconnected youth programming.

398 Sec. 12. (*Effective from passage*) Notwithstanding the provisions of title
399 2 of the general statutes and any personnel policies adopted pursuant to
400 said provisions, the Office of Legislative Management shall apply terms

401 consistent with those contained in Article 20, except section 3 of said
402 article, of the tentative agreement for a successor collective bargaining
403 agreement between the State of Connecticut and the Connecticut
404 Employees Union Independent, NP-2 Bargaining Unit (CEUI), ratified
405 on January 8, 2026, and approved pursuant to subsection (f) of section
406 5-278 of the general statutes, and applicable to the fiscal year ending
407 June 30, 2027, to legislative employees for the fiscal year ending June 30,
408 2027.

409 Sec. 13. (*Effective from passage*) Up to \$100,000 of the unexpended
410 balance of funds appropriated to Legislative Management, for Statues,
411 in section 1 of public act 23-204, for the fiscal year ending June 30, 2024,
412 carried forward in section 9 of public act 24-81, for the fiscal year ending
413 June 30, 2025, and carried forward in section 30 of public act 25-168, for
414 the fiscal year ending June 30, 2026, shall not lapse on June 30, 2026, and
415 shall be made available during the fiscal year ending June 30, 2027, to
416 support removal of the John Mason statue from the State Capitol
417 building.

418 Sec. 14. (*Effective July 1, 2026*) The sum of \$100,000 of the amount
419 appropriated in section 3 of this act, to the Department of Energy and
420 Environmental Protection, for Various Grants, for the fiscal year ending
421 June 30, 2027, shall be made available in said fiscal year to the three
422 state-recognized tribes, the Schaghticoke, the Paucatuck Eastern Pequot
423 and the Golden Hill Paugussett, for storm damage clean-up and
424 hazardous tree removal on their reservations.

425 Sec. 15. (*Effective July 1, 2026*) The sum of \$50,000 of the amount
426 appropriated in section 3 of this act, to the Department of Energy and
427 Environmental Protection, for Various Grants, for the fiscal year ending
428 June 30, 2027, shall be made available in said fiscal year to the
429 Mashantucket Pequot Tribe, the Mohegan Tribe of Indians of
430 Connecticut and the three state-recognized tribes, the Schaghticoke, the
431 Paucatuck Eastern Pequot and the Golden Hill Paugussett, for hunting
432 and fishing license fees.

433 Sec. 16. (*Effective from passage*) The sum of \$3,000,000 of the amount

434 appropriated in section 1 of public act 25-168, as amended by this act, to
435 the Department of Transportation, for Rail Operations, for the fiscal year
436 ending June 30, 2026, and the sum of \$4,000,000 of the amount
437 appropriated in said section to the Department of Transportation, for
438 Rail Operations, for the fiscal year ending June 30, 2027, shall be made
439 available in said fiscal years for Shore Line East.

440 Sec. 17. (*Effective from passage*) The sum of \$850,000 of the amount
441 appropriated in section 1 of public act 25-168, as amended by this act, to
442 the Department of Emergency Services and Public Protection, for Social
443 Work Law Enforcement Training Partnership, for the fiscal year ending
444 June 30, 2026, shall not lapse on June 30, 2026, and shall be carried
445 forward for the fiscal year ending June 30, 2027.

446 Sec. 18. (*Effective from passage*) Up to \$200,000 of the unexpended
447 balance of funds appropriated to the Department of Economic and
448 Community Development, for Various Grants, in section 1 of public act
449 25-168, as amended by this act, for the fiscal year ending June 30, 2026,
450 shall not lapse on June 30, 2026, and shall be carried forward and made
451 available during the fiscal year ending June 30, 2027, as a grant to the
452 American Legion Post 17 in Naugatuck.

453 Sec. 19. (*Effective from passage*) Up to \$250,000 of the unexpended
454 balance of funds appropriated to the Department of Children and
455 Families, for Various Grants, in section 1 of public act 25-168, as
456 amended by this act, for the fiscal year ending June 30, 2026, shall not
457 lapse on June 30, 2026, and shall be transferred to the Department of
458 Housing, for Various Grants, and made available during the fiscal year
459 ending June 30, 2027, as a grant to Thames River Community Services.

460 Sec. 20. Section 29-11l of the 2026 supplement to the general statutes
461 is repealed and the following is substituted in lieu thereof (*Effective July*
462 *1, 2026*):

463 (a) The Department of Emergency Services and Public Protection, in
464 consultation with the Police Officer Standards and Training Council,
465 shall establish a project to be known as the social work and law

466 enforcement project to advance the ethical and effective integration of
467 social work services into law enforcement units by preparing social
468 workers, social work students and law enforcement professionals to
469 collaborate in the field of police social work. The project shall be located
470 at Southern Connecticut State University. The objectives of the project
471 shall be to: (1) Educate and train the social work and law enforcement
472 workforce to collaborate by using a model that integrates police and
473 social work, (2) increase community wellness through training,
474 research, education and policy advocacy concerning the integration of
475 police and social work, (3) strengthen the engagement among social
476 workers, law enforcement officers and community members, and (4)
477 promote dialogue concerning diversity, disparities and systemic racism
478 in criminal and juvenile justice settings. For purposes of this section,
479 "law enforcement unit" has the same meaning as provided in section 7-
480 294a.

481 (b) Not later than January 1, 2026, the Commissioner of Emergency
482 Services and Public Protection shall enter into a memorandum of
483 understanding with Southern Connecticut State University for the
484 purpose of establishing the social work and law enforcement project.
485 Such memorandum shall include, but need not be limited to, a
486 requirement that any use of funding for the project for a purpose other
487 than providing training or education to a police officer shall require the
488 commissioner's written authorization.

489 (c) Not later than January 1, 2027, and annually thereafter, the
490 Commissioner of Emergency Services and Public Protection, the Police
491 Officer Standards and Training Council and the president of Southern
492 Connecticut State University shall jointly report, in accordance with the
493 provisions of section 11-4a, to the joint standing committees of the
494 General Assembly having cognizance of matters relating to public safety
495 and appropriations and the budgets of state agencies on the status of the
496 project and expenditures associated with the project.

497 Sec. 21. (Effective July 1, 2026) Not later than January 1, 2027, the
498 Student Loan Ombudsman, appointed pursuant to section 36a-25 of the

499 general statutes, shall report, in accordance with the provisions of
500 section 11-4a of the general statutes, to the joint standing committees of
501 the General Assembly having cognizance of matters relating to banking,
502 higher education and appropriations and the budgets of state agencies
503 concerning the activities of the Office of the Student Loan Ombudsman
504 during the calendar years 2025 and 2026.

505 Sec. 22. Section 27-19d of the general statutes is repealed and the
506 following is substituted in lieu thereof (*Effective July 1, 2026*):

507 There is established an account to be known as the ["Governor's
508 Guards account"] "Governor's Foot Guards account", which shall be a
509 separate, nonlapsing account within the General Fund. The account
510 shall contain any moneys required by law to be deposited in the account,
511 which shall include, but not be limited to, the proceeds of Governor's
512 Foot Guards programs. Moneys in the account shall be expended by the
513 Adjutant General for the purposes of facilitating the operations of the
514 Governor's Guards.

515 Sec. 23. Section 27-19e of the 2026 supplement to the general statutes
516 is repealed and the following is substituted in lieu thereof (*Effective July*
517 *1, 2026*):

518 (a) There is established an account to be known as the "Governor's
519 Guards horse account", which shall be a separate, nonlapsing account.
520 The account shall contain any moneys required by law to be deposited
521 in the account, which shall include, but not be limited to, donations for
522 the specific purpose of offsetting the costs of maintaining Governor's
523 Guards' horses.

524 (b) There is established a subaccount within the Governor's Guards
525 horse account, established pursuant to subsection (a) of this section, to
526 be known as the "First Company Governor's Horse Guard account" to
527 be used solely for activities relating to the First Company Governor's
528 Horse Guard in Avon.

529 (c) There is established a subaccount within the Governor's Guards

530 horse account, established pursuant to subsection (a) of this section, to
531 be known as the "Second Company Governor's Horse Guard account"
532 to be used solely for activities relating to the Second Company
533 Governor's Horse Guard in Newtown.

534 (d) Moneys in the account shall be expended by the Adjutant General
535 for the purposes of facilitating the operations of the Governor's Guards.

536 Sec. 24. Section 10a-174d of the 2026 supplement to the general
537 statutes is repealed and the following is substituted in lieu thereof
538 (*Effective July 1, 2026*):

539 (a) As used in this section:

540 (1) "Award" means the greater of: (A) The unpaid portion, if any, of a
541 qualifying student's eligible institutional costs after subtracting such
542 student's financial aid, or (B) a minimum award of five hundred dollars
543 for a full-time student or three hundred dollars for a part-time student;

544 (2) "Eligible institutional costs" means the tuition and required fees
545 incurred each semester by an individual student that are established by
546 the Board of Regents for Higher Education for the Connecticut State
547 University System and Charter Oak State College;

548 (3) "Financial aid" means the sum of all scholarships, grants and
549 federal, state and institutional aid received by a qualifying student.
550 "Financial aid" does not include any federal, state or private student
551 loans received by a qualifying student;

552 (4) "Qualifying student" means any person who (A) participated in
553 the debt-free community college program, established pursuant to
554 section 10a-174, and [completed not fewer than sixty credits through
555 said program] received an associate's degree at the Connecticut State
556 Community College, (B) enrolls as a full-time or part-time student for
557 the fall semester of 2026, or any semester thereafter, at a state university
558 within the Connecticut State University System or Charter Oak State
559 College in a program leading to a bachelor's degree, (C) is classified as
560 an in-state student pursuant to section 10a-29, (D) made satisfactory

561 academic progress while enrolled at the Connecticut State Community
562 College and continues to make satisfactory academic progress while
563 enrolled at such state university or Charter Oak State College, (E) has
564 completed the Free Application for Federal Student Aid, and (F) has
565 accepted all available financial aid;

566 (5) "Full-time student" means a student who is enrolled at a state
567 university within the Connecticut State University System or Charter
568 Oak State College and (A) is carrying twelve or more credit hours in a
569 semester, or (B) has a learning disability documented with such
570 university in which he or she is enrolled and is enrolled in the maximum
571 number of credit hours that is feasible for such student to attempt in a
572 semester, as determined by such student's academic advisor;

573 (6) "Semester" means the fall or spring semester of an academic year.
574 "Semester" does not include a summer semester or session; and

575 (7) "Part-time student" means a student who is enrolled at a state
576 university within the Connecticut State University System or Charter
577 Oak State College and is carrying not less than six but fewer than twelve
578 credit hours in a semester.

579 (b) The Board of Regents for Higher Education shall (1) establish a
580 finish line scholars program to make awards to qualifying students each
581 semester, (2) adopt rules, procedures and forms necessary to implement
582 the finish line scholars program, and (3) submit a report outlining such
583 rules, procedures and forms, in accordance with the provisions of
584 section 11-4a, to the joint standing committee of the General Assembly
585 having cognizance of matters relating to higher education.

586 (c) For the fall semester of 2026, and each semester thereafter, the
587 Board of Regents for Higher Education shall make awards to qualifying
588 students. [within available appropriations.] An award shall be available
589 to a qualifying student for the first seventy-two credit hours earned by
590 the qualifying student at a state university within the Connecticut State
591 University System or Charter Oak State College, as applicable, or until
592 such qualifying student earns a bachelor's degree, whichever is earlier,

593 provided the qualifying student meets and continues to meet the
594 requirements of this section. The board shall not use an award to
595 supplant any financial aid, including, but not limited to, state or
596 institutional aid, otherwise available to a qualifying student.

597 (d) Not later than [November 1, 2026, and March 1, 2027, and each
598 semester] January 1, 2027, June 1, 2027, and quarterly thereafter, the
599 Board of Regents for Higher Education shall report, in accordance with
600 the provisions of section 11-4a, to the joint standing committees of the
601 General Assembly having cognizance of matters relating to higher
602 education and employment advancement and appropriations and the
603 budgets of the state agencies regarding the finish line scholars program,
604 including, but not limited to, (1) the number of qualifying students
605 enrolled at a state university within the Connecticut State University
606 System and Charter Oak State College during each semester, (2) the
607 number of qualifying students receiving minimum awards and the
608 number of qualifying students receiving awards for the unpaid portion
609 of eligible institutional costs, (3) the average number of credit hours the
610 qualifying students enrolled in each semester and the average number
611 of credit hours the qualifying students completed each semester, (4) the
612 average amount of the award made to qualifying students under this
613 section for the unpaid portion of eligible institutional costs, [and] (5) the
614 degree completion rates of qualifying students receiving awards under
615 this section by subject area, and (6) the average amount of institutional
616 aid awarded to (A) Finish Line Scholars recipients by Student Aid Index
617 groupings, and (B) students who did not receive a Finish Line Scholars
618 award by the same Student Aid Index groupings.

619 Sec. 25. Subdivision (1) of subsection (h) of section 17b-340 of the 2026
620 supplement to the general statutes, as amended by section 64 of public
621 act 26-1, is repealed and the following is substituted in lieu thereof
622 (*Effective July 1, 2026*):

623 (h) (1) For the fiscal year ending June 30, 1993, any intermediate care
624 facility for individuals with intellectual disabilities with an operating
625 cost component of its rate in excess of one hundred forty per cent of the

626 median of operating cost components of rates in effect January 1, 1992,
627 shall not receive an operating cost component increase. For the fiscal
628 year ending June 30, 1993, any intermediate care facility for individuals
629 with intellectual disabilities with an operating cost component of its rate
630 that is less than one hundred forty per cent of the median of operating
631 cost components of rates in effect January 1, 1992, shall have an
632 allowance for real wage growth equal to thirty per cent of the increase
633 determined in accordance with subsection (q) of section 17-311-52 of the
634 regulations of Connecticut state agencies, provided such operating cost
635 component shall not exceed one hundred forty per cent of the median
636 of operating cost components in effect January 1, 1992. Any facility with
637 real property other than land placed in service prior to October 1, 1991,
638 shall, for the fiscal year ending June 30, 1995, receive a rate of return on
639 real property equal to the average of the rates of return applied to real
640 property other than land placed in service for the five years preceding
641 October 1, 1993. For the fiscal year ending June 30, 1996, and any
642 succeeding fiscal year, the rate of return on real property for property
643 items shall be revised every five years. The commissioner shall, upon
644 submission of a request, allow actual debt service, comprised of
645 principal and interest, in excess of property costs allowed pursuant to
646 section 17-311-52 of the regulations of Connecticut state agencies,
647 provided such debt service terms and amounts are reasonable in
648 relation to the useful life and the base value of the property. For the fiscal
649 year ending June 30, 1995, and any succeeding fiscal year, the inflation
650 adjustment made in accordance with subsection (p) of section 17-311-52
651 of the regulations of Connecticut state agencies shall not be applied to
652 real property costs. For the fiscal year ending June 30, 1996, and any
653 succeeding fiscal year, the allowance for real wage growth, as
654 determined in accordance with subsection (q) of section 17-311-52 of the
655 regulations of Connecticut state agencies, shall not be applied. For the
656 fiscal year ending June 30, 1996, and any succeeding fiscal year, no rate
657 shall exceed three hundred seventy-five dollars per day unless the
658 commissioner, in consultation with the Commissioner of
659 Developmental Services, determines after a review of program and
660 management costs, that a rate in excess of this amount is necessary for

661 care and treatment of facility residents. For the fiscal year ending June
662 30, 2002, rate period, the Commissioner of Social Services shall increase
663 the inflation adjustment for rates made in accordance with subsection
664 (p) of section 17-311-52 of the regulations of Connecticut state agencies
665 to update allowable fiscal year 2000 costs to include a three and one-half
666 per cent inflation factor. For the fiscal year ending June 30, 2003, rate
667 period, the commissioner shall increase the inflation adjustment for
668 rates made in accordance with subsection (p) of section 17-311-52 of the
669 regulations of Connecticut state agencies to update allowable fiscal year
670 2001 costs to include a one and one-half per cent inflation factor, except
671 that such increase shall be effective November 1, 2002, and such facility
672 rate in effect for the fiscal year ending June 30, 2002, shall be paid for
673 services provided until October 31, 2002, except any facility that would
674 have been issued a lower rate effective July 1, 2002, than for the fiscal
675 year ending June 30, 2002, due to interim rate status or agreement with
676 the department shall be issued such lower rate effective July 1, 2002, and
677 have such rate updated effective November 1, 2002, in accordance with
678 applicable statutes and regulations. For the fiscal year ending June 30,
679 2004, rates in effect for the period ending June 30, 2003, shall remain in
680 effect, except any facility that would have been issued a lower rate
681 effective July 1, 2003, than for the fiscal year ending June 30, 2003, due
682 to interim rate status or agreement with the department shall be issued
683 such lower rate effective July 1, 2003. For the fiscal year ending June 30,
684 2005, rates in effect for the period ending June 30, 2004, shall remain in
685 effect until September 30, 2004. Effective October 1, 2004, each facility
686 shall receive a rate that is five per cent greater than the rate in effect
687 September 30, 2004. Effective upon receipt of all the necessary federal
688 approvals to secure federal financial participation matching funds
689 associated with the rate increase provided in subdivision (4) of
690 subsection (f) of this section, but in no event earlier than October 1, 2005,
691 and provided the user fee imposed under section 17b-320 is required to
692 be collected, each facility shall receive a rate that is four per cent more
693 than the rate the facility received in the prior fiscal year, except any
694 facility that would have been issued a lower rate effective October 1,
695 2005, than for the fiscal year ending June 30, 2005, due to interim rate

696 status or agreement with the department, shall be issued such lower rate
697 effective October 1, 2005. Such rate increase shall remain in effect unless:
698 (A) The federal financial participation matching funds associated with
699 the rate increase are no longer available; or (B) the user fee created
700 pursuant to section 17b-320 is not in effect. For the fiscal year ending
701 June 30, 2007, rates in effect for the period ending June 30, 2006, shall
702 remain in effect until September 30, 2006, except any facility that would
703 have been issued a lower rate effective July 1, 2006, than for the fiscal
704 year ending June 30, 2006, due to interim rate status or agreement with
705 the department, shall be issued such lower rate effective July 1, 2006.
706 Effective October 1, 2006, no facility shall receive a rate that is more than
707 three per cent greater than the rate in effect for the facility on September
708 30, 2006, except any facility that would have been issued a lower rate
709 effective October 1, 2006, due to interim rate status or agreement with
710 the department, shall be issued such lower rate effective October 1, 2006.
711 For the fiscal year ending June 30, 2008, each facility shall receive a rate
712 that is two and nine-tenths per cent greater than the rate in effect for the
713 period ending June 30, 2007, except any facility that would have been
714 issued a lower rate effective July 1, 2007, than for the rate period ending
715 June 30, 2007, due to interim rate status, or agreement with the
716 department, shall be issued such lower rate effective July 1, 2007. For the
717 fiscal year ending June 30, 2009, rates in effect for the period ending June
718 30, 2008, shall remain in effect until June 30, 2009, except any facility that
719 would have been issued a lower rate for the fiscal year ending June 30,
720 2009, due to interim rate status or agreement with the department, shall
721 be issued such lower rate. For the fiscal years ending June 30, 2010, and
722 June 30, 2011, rates in effect for the period ending June 30, 2009, shall
723 remain in effect until June 30, 2011, except any facility that would have
724 been issued a lower rate for the fiscal year ending June 30, 2010, or the
725 fiscal year ending June 30, 2011, due to interim rate status or agreement
726 with the department, shall be issued such lower rate. For the fiscal year
727 ending June 30, 2012, rates in effect for the period ending June 30, 2011,
728 shall remain in effect until June 30, 2012, except any facility that would
729 have been issued a lower rate for the fiscal year ending June 30, 2012,
730 due to interim rate status or agreement with the department, shall be

731 issued such lower rate. For the fiscal years ending June 30, 2014, and
732 June 30, 2015, rates shall not exceed those in effect for the period ending
733 June 30, 2013, except the rate paid to a facility may be higher than the
734 rate paid to the facility for the period ending June 30, 2013, if a capital
735 improvement approved by the Department of Developmental Services,
736 in consultation with the Department of Social Services, for the health or
737 safety of the residents was made to the facility during the fiscal year
738 ending June 30, 2014, or June 30, 2015, to the extent such rate increases
739 are within available appropriations. Any facility that would have been
740 issued a lower rate for the fiscal year ending June 30, 2014, or the fiscal
741 year ending June 30, 2015, due to interim rate status or agreement with
742 the department, shall be issued such lower rate. For the fiscal years
743 ending June 30, 2016, and June 30, 2017, rates shall not exceed those in
744 effect for the period ending June 30, 2015, except the rate paid to a
745 facility may be higher than the rate paid to the facility for the period
746 ending June 30, 2015, if a capital improvement approved by the
747 Department of Developmental Services, in consultation with the
748 Department of Social Services, for the health or safety of the residents
749 was made to the facility during the fiscal year ending June 30, 2016, or
750 June 30, 2017, to the extent such rate increases are within available
751 appropriations. For the fiscal years ending June 30, 2016, and June 30,
752 2017, and each succeeding fiscal year, any facility that would have been
753 issued a lower rate, due to interim rate status, a change in allowable fair
754 rent or agreement with the department, shall be issued such lower rate.
755 For the fiscal years ending June 30, 2018, and June 30, 2019, rates shall
756 not exceed those in effect for the period ending June 30, 2017, except the
757 rate paid to a facility may be higher than the rate paid to the facility for
758 the period ending June 30, 2017, if a capital improvement approved by
759 the Department of Developmental Services, in consultation with the
760 Department of Social Services, for the health or safety of the residents
761 was made to the facility during the fiscal year ending June 30, 2018, or
762 June 30, 2019, only to the extent such rate increases are within available
763 appropriations. For the fiscal years ending June 30, 2020, and June 30,
764 2021, rates shall not exceed those in effect for the fiscal year ending June
765 30, 2019, except the rate paid to a facility may be higher than the rate

766 paid to the facility for the fiscal year ending June 30, 2019, if a capital
767 improvement approved by the Department of Developmental Services,
768 in consultation with the Department of Social Services, for the health or
769 safety of the residents was made to the facility during the fiscal year
770 ending June 30, 2020, or June 30, 2021, only to the extent such rate
771 increases are within available appropriations. For the fiscal year ending
772 June 30, 2022, rates shall not exceed those in effect for the fiscal year
773 ending June 30, 2021, except the commissioner may, in the
774 commissioner's discretion and within available appropriations, provide
775 pro rata fair rent increases to facilities that have documented fair rent
776 additions placed in service in the cost report year ending September 30,
777 2020, that are not otherwise included in rates issued. For the fiscal year
778 ending June 30, 2023, rates shall not exceed those in effect for the fiscal
779 year ending June 30, 2022, except the commissioner may, in the
780 commissioner's discretion and within available appropriations, provide
781 pro rata fair rent increases to facilities which have documented fair rent
782 additions placed in service in the cost report year ending September 30,
783 2021, that are not otherwise included in rates issued. For the fiscal years
784 ending June 30, 2022, and June 30, 2023, a facility may receive a rate
785 increase for a capital improvement approved by the Department of
786 Developmental Services, in consultation with the Department of Social
787 Services, for the health or safety of the residents during the fiscal year
788 ending June 30, 2022, or June 30, 2023, only to the extent such rate
789 increases are within available appropriations. There shall be no increase
790 to rates based on inflation or any inflationary factor for the fiscal years
791 ending June 30, 2022, and June 30, 2023. Notwithstanding any other
792 provisions of this chapter, any subsequent increase to allowable
793 operating costs, excluding fair rent, shall be inflated by the gross
794 domestic product deflator when funding is specifically appropriated for
795 such purposes in the enacted budget. The rate of inflation shall be
796 computed by comparing the most recent rate year to the average of the
797 gross domestic product deflator for the previous four fiscal quarters
798 ending March thirty-first. Any increase to rates based on inflation shall
799 be applied prior to the application of any other budget adjustment
800 factors that may impact such rates. For the fiscal year ending June 30,

801 2024, the department shall determine facility rates based upon 2022 cost
802 report filings subject to the provisions of this section, adjusted to reflect
803 any rate increases provided after the cost report year ending June 30,
804 2022, and with the addition of a two per cent adjustment factor. No
805 facility shall receive a rate less than the rate in effect for the fiscal year
806 ending June 30, 2023. For the fiscal year ending June 30, 2024, the
807 minimum per diem, per bed rate shall remain at five hundred one
808 dollars for a residential facility licensed pursuant to section 17a-227 and
809 certified to participate in the Title XIX Medicaid program as an
810 intermediate care facility for individuals with intellectual disability.
811 There shall be no increase to rates based on any inflationary factor for
812 the fiscal year ending June 30, 2024. For the fiscal year ending June 30,
813 2024, and each subsequent fiscal year, the commissioner may, in the
814 commissioner's discretion and within available appropriations, provide
815 pro rata fair rent increases to facilities that have documented fair rent
816 additions placed in service in the cost report years that are not otherwise
817 included in rates issued. For the fiscal year ending June 30, 2025, the
818 department shall determine facility rates based upon 2023 cost report
819 filings subject to the provisions of this section, adjusted to reflect any
820 rate increases provided after the cost report ending June 30, 2023. A
821 facility may receive a rate that is less than the rate in effect for the fiscal
822 year ending June 30, 2024, but shall not receive a rate less than the
823 minimum per diem, per bed rate. For the fiscal year ending June 30,
824 2025, the minimum per diem, per bed rate shall remain at five hundred
825 one dollars for a residential facility licensed pursuant to section 17a-227
826 and certified to participate in the Title XIX Medicaid program as an
827 intermediate care facility for individuals with intellectual disability.
828 There shall be no increase to rates based on any inflationary factor for
829 the fiscal year ending June 30, 2025. For the fiscal year ending June 30,
830 2026, the department shall determine facility rates based upon 2024 cost
831 report filings subject to the provisions of this section, adjusted to reflect
832 any rate increases provided after the cost report ending June 30, 2024.
833 Additionally, the facility shall receive a rate that is three and four-tenths
834 per cent greater than the calculated rate, except that any facility that
835 would have been issued a lower rate effective July 1, 2025, due to interim

836 rate status, or agreement with the department, shall be issued such
837 lower rate effective July 1, 2025. For the fiscal year ending June 30, 2026,
838 there shall be no minimum per diem, per bed rate for a residential
839 facility licensed pursuant to section 17a-227 and certified to participate
840 in the Title XIX Medicaid program as an intermediate care facility for
841 individuals with intellectual disability. There shall be no increase to
842 rates based on any inflationary factor for the fiscal year ending June 30,
843 2026. For the fiscal year ending June 30, 2027, each facility shall receive
844 a rate that is five and eight-tenths per cent greater than the rate in effect
845 for the period ending June 30, 2026, except that any facility that would
846 have been issued a lower rate effective July 1, 2026, than the rate for the
847 period ending June 30, 2027, due to interim rate status, or agreement
848 with the department, shall be issued such lower rate effective July 1,
849 2026. For the fiscal year ending June 30, 2028, each facility shall receive
850 a rate that is six and three-tenths per cent greater than the rate in effect
851 for the period ending June 30, 2027, except that any facility that would
852 have been issued a lower rate effective July 1, 2027, than the rate for the
853 period ending June 30, 2027, due to interim rate status, or agreement
854 with the department, shall be issued such lower rate effective July 1,
855 2027. Effective January 1, 2028, each facility shall receive a rate that is six
856 and three-tenths per cent greater than the rate in effect for the period
857 ending December 31, 2027, except that any facility that would have been
858 issued a lower rate effective January 1, 2028, than the rate for the period
859 ending December 31, 2027, due to interim rate status, or agreement with
860 the department, shall be issued such lower rate effective January 1, 2028.
861 For the fiscal years ending June 30, 2024, and June 30, 2025, a facility
862 may receive a rate increase for a capital improvement approved by the
863 Department of Developmental Services, in consultation with the
864 Department of Social Services, for the health or safety of the residents
865 during the fiscal year ending June 30, 2024, or June 30, 2025, only to the
866 extent such rate increases are within available appropriations. For the
867 fiscal years ending June 30, 2026, and June 30, 2027, a facility may receive
868 a rate increase for a capital improvement approved by the Department
869 of Developmental Services, in consultation with the Department of
870 Social Services, for the health or safety of the residents during the fiscal

871 year ending June 30, 2026, or June 30, 2027, only to the extent such rate
872 increases are within available appropriations. Any facility that has a
873 significant decrease in land and building costs shall receive a reduced
874 rate to reflect such decrease in land and building costs. For the fiscal
875 years ending June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015,
876 June 30, 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020,
877 June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, June 30, 2025,
878 June 30, 2026, and June 30, 2027, the Commissioner of Social Services
879 may provide fair rent increases to any facility that has undergone a
880 material change in circumstances related to fair rent and has an
881 approved certificate of need pursuant to section 17b-352, 17b-353, 17b-
882 354 or 17b-355. Notwithstanding the provisions of section 17-311-52 of
883 the regulations of Connecticut state agencies, when determining facility
884 rates for the fiscal year ending June 30, 2027, the department shall waive
885 the separate inflation cost limitation on direct care costs as reported in
886 the 2024 cost report filings. The waiving of this limitation shall be
887 applied prior to the application of any statutory rate increases. The
888 Department of Social Services shall amend the regulations of
889 Connecticut state agencies to allow for the waiver of the separate
890 inflation cost limitation on direct care costs when rebasing rates for
891 intermediate care facilities for individuals with intellectual disabilities
892 after the fiscal year ending June 30, 2027. Notwithstanding the
893 provisions of this section, the Commissioner of Social Services may,
894 within available appropriations, increase or decrease rates issued to
895 intermediate care facilities for individuals with intellectual disabilities
896 to reflect a reduction in available appropriations as provided in
897 subsection (a) of this section. For the fiscal years ending June 30, 2014,
898 and June 30, 2015, the commissioner shall not consider rebasing in
899 determining rates. Notwithstanding the provisions of this subsection,
900 effective July 1, 2021, and July 1, 2022, the commissioner shall, within
901 available appropriations, increase rates for the purpose of wage and
902 benefit enhancements for employees of intermediate care facilities.
903 Facilities that receive a rate adjustment for the purpose of wage and
904 benefit enhancements but do not provide increases in employee salaries
905 as described in this subsection on or before July 31, 2021, and July 31,

906 2022, respectively, may be subject to a rate decrease in the same amount
907 as the adjustment by the commissioner.

908 Sec. 26. Subsection (b) of section 12-18b of the 2026 supplement to the
909 general statutes is repealed and the following is substituted in lieu
910 thereof (*Effective July 1, 2026*):

911 (b) Notwithstanding the provisions of sections 12-19a and 12-20a, on
912 or before September thirtieth, annually, all funds appropriated for state
913 grants in lieu of taxes shall be payable to municipalities and fire districts
914 pursuant to the provisions of this section. On or before January first,
915 annually, the Secretary of the Office of Policy and Management shall
916 determine the amount due, as a state grant in lieu of taxes, to each
917 municipality and fire district in this state wherein college and hospital
918 property is located and to each municipality and fire district in this state
919 wherein state, municipal or tribal property, except that which was
920 acquired and used for highways and bridges, but not excepting
921 property acquired and used for highway administration or maintenance
922 purposes, is located. Such determination shall be calculated based on
923 assessed values provided to the Office of Policy and Management prior
924 to the preceding April first, pursuant to section 12-19b.

925 (1) The grant payable to any municipality or fire district for state,
926 municipal or tribal property under the provisions of this section in the
927 fiscal year ending June 30, 2022, and each fiscal year thereafter, shall be
928 equal to the total of:

929 (A) One hundred per cent of the property taxes that would have been
930 paid with respect to any facility designated by the Commissioner of
931 Correction, on or before August first of each year, to be a correctional
932 facility administered under the auspices of the Department of
933 Correction or a juvenile residential center under direction of the Judicial
934 Branch that was used for incarcerative purposes during the preceding
935 fiscal year. If a list containing the name and location of such designated
936 facilities and information concerning their use for purposes of
937 incarceration during the preceding fiscal year is not available from the
938 Secretary of the State on August first of any year, the Commissioner of

939 Correction shall, on said date, certify to the Secretary of the Office of
940 Policy and Management a list containing such information;

941 (B) One hundred per cent of the property taxes that would have been
942 paid with respect to that portion of the John Dempsey Hospital located
943 at The University of Connecticut Health Center in Farmington that is
944 used as a permanent medical ward for prisoners under the custody of
945 the Department of Correction. Nothing in this section shall be construed
946 as designating any portion of The University of Connecticut Health
947 Center John Dempsey Hospital as a correctional facility;

948 (C) One hundred per cent of the property taxes that would have been
949 paid on any land [designated within the 1983 Settlement boundary and]
950 taken into trust by the federal government for the Mashantucket Pequot
951 Tribal Nation on or after June 8, 1999;

952 (D) One hundred per cent of the property taxes that would have been
953 paid with respect to the property and facilities owned by the
954 Connecticut Port Authority;

955 (E) Subject to the provisions of subsection (c) of section 12-19a, sixty-
956 five per cent of the property taxes that would have been paid with
957 respect to the buildings and grounds comprising Connecticut Valley
958 Hospital and Whiting Forensic Hospital in Middletown;

959 (F) With respect to any municipality in which more than fifty per cent
960 of the property is state-owned real property, one hundred per cent of
961 the property taxes that would have been paid with respect to such state-
962 owned property;

963 (G) Forty-five per cent of the property taxes that would have been
964 paid with respect to all municipally owned airports; except for the
965 exemption applicable to such property, on the assessment list in such
966 municipality for the assessment date two years prior to the
967 commencement of the state fiscal year in which such grant is payable.
968 The grant provided pursuant to this section for any municipally owned
969 airport shall be paid to any municipality in which the airport is located,

970 except that the grant applicable to Sikorsky Airport shall be paid one-
971 half to the town of Stratford and one-half to the city of Bridgeport;

972 (H) One hundred per cent of the property taxes that would have been
973 paid with respect to any land [designated within the 1983 Settlement
974 boundary and] taken into trust by the federal government for the
975 Mashantucket Pequot Tribal Nation prior to June 8, 1999, or taken into
976 trust by the federal government for the Mohegan Tribe of Indians of
977 Connecticut, provided the real property subject to this subparagraph
978 shall be the land only, and shall not include the assessed value of any
979 structures, buildings or other improvements on such land; and

980 (I) Forty-five per cent of the property taxes that would have been paid
981 with respect to all other state-owned real property.

982 (2) The grant payable to any municipality or fire district for college
983 and hospital property under the provisions of this section in the fiscal
984 year ending June 30, 2017, and each fiscal year thereafter, shall be equal
985 to the total of seventy-seven per cent of the property taxes that, except
986 for any exemption applicable to any college and hospital property under
987 the provisions of section 12-81, would have been paid with respect to
988 college and hospital property on the assessment list in such municipality
989 or fire district for the assessment date two years prior to the
990 commencement of the state fiscal year in which such grant is payable.

991 Sec. 27. Section 2-83 of the general statutes is repealed and the
992 following is substituted in lieu thereof (*Effective July 1, 2026*):

993 (a) Such interns shall be appointed for the duration of the spring
994 semester of such interns' institution of higher education, and may
995 continue to serve for the duration of the regular session of the General
996 Assembly or any subsequent special sessions of the General Assembly.
997 The committee shall (1) appoint a program coordinator, and (2)
998 authorize the expenses of administration of the program, [and (3) pay
999 at least one-half of the stipend awarded to such interns, the remainder
1000 of such stipend to be paid out of appropriations to the committee
1001 therefor.]

1002 (b) Each such intern shall be paid (1) a stipend of one thousand five
 1003 hundred dollars for each regular session, and (2) as an allowance for
 1004 transportation, such rate per mile as shall from time to time be
 1005 determined by the Joint Committee on Legislative Management. Such
 1006 allowance shall be paid for each mile on each day that such intern is
 1007 required to travel from such intern's home to the State Capitol and
 1008 return therefrom for official legislative business.

This act shall take effect as follows and shall amend the following sections:		
Section 1	July 1, 2026	New section
Sec. 2	July 1, 2026	New section
Sec. 3	July 1, 2026	New section
Sec. 4	July 1, 2026	New section
Sec. 5	July 1, 2026	New section
Sec. 6	July 1, 2026	New section
Sec. 7	July 1, 2026	New section
Sec. 8	July 1, 2026	New section
Sec. 9	from passage	New section
Sec. 10	July 1, 2026	PA 25-168, Sec. 31
Sec. 11	July 1, 2026	PA 25-168, Sec. 36
Sec. 12	from passage	New section
Sec. 13	from passage	New section
Sec. 14	July 1, 2026	New section
Sec. 15	July 1, 2026	New section
Sec. 16	from passage	New section
Sec. 17	from passage	New section
Sec. 18	from passage	New section
Sec. 19	from passage	New section
Sec. 20	July 1, 2026	29-11l
Sec. 21	July 1, 2026	New section
Sec. 22	July 1, 2026	27-19d
Sec. 23	July 1, 2026	27-19e
Sec. 24	July 1, 2026	10a-174d
Sec. 25	July 1, 2026	17b-340(h)(1)
Sec. 26	July 1, 2026	12-18b(b)
Sec. 27	July 1, 2026	2-83

Statement of Legislative Commissioners:

Sections 8 to 11, inclusive, were deleted because no changes were made to the funds included in those sections, and the remaining sections of the bill were renumbered accordingly.

APP *Joint Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
All	App Fund - Cost	\$28.8 billion	See Below

Note: App Fund=All Appropriated Funds

Municipal Impact:

Municipalities	Effect	FY 27 \$	FY 28 \$
Various Municipalities	Revenue Gain	Significant	See Below

Explanation

Sections 1 - 8 amends PA 25-168 and authorizes revised appropriations for the General and Special Transportation Funds as well as six other appropriated funds. Total appropriations of \$28.9 billion are authorized in FY 27, as summarized in the table below.

Fund Summary

Fund Summary	FY 26 \$	FY 27 \$
General Fund	24,130,780,244	25,690,627,553
Special Transportation Fund	2,291,210,908	2,427,181,298
Municipal Revenue Sharing Fund	559,409,674	551,799,145
Banking Fund	36,301,539	33,395,890
Insurance Fund	118,397,912	116,262,754
Consumer Counsel and Public Utility Control Fund	37,235,150	38,365,138
Workers' Compensation Fund	27,287,983	27,174,687
Mashantucket Pequot and Mohegan Fund	52,541,796	54,291,796
Criminal Injuries Compensation Fund	2,934,088	2,934,088
Tourism Fund	17,884,502	18,709,502

Fund Summary	FY 26 \$	FY 27 \$
Cannabis Prevention and Recovery Services Fund	3,365,268	3,365,268
Cannabis Regulatory Fund	9,374,453	9,374,453
Subtotal	27,286,723,517	28,973,481,572
General Fund Lapses		
Unallocated Lapse	(63,710,570)	(73,710,570)
Unallocated Lapse - Judicial	(5,000,000)	(5,000,000)
Targeted Savings	(25,518,692)	(15,000,000)
Subtotal	(94,229,262)	(93,710,570)
Special Transportation Fund Lapses		
Unallocated Lapse	(12,000,000)	(12,000,000)
Subtotal	(12,000,000)	(12,000,000)
Net Appropriations		
General Fund	24,036,550,982	25,596,916,983
Special Transportation Fund	2,279,210,908	2,415,181,298
Municipal Revenue Sharing Fund	559,409,674	551,799,145
Banking Fund	36,301,539	33,395,890
Insurance Fund	118,397,912	116,262,754
Consumer Counsel and Public Utility Control Fund	37,235,150	38,365,138
Workers' Compensation Fund	27,287,983	27,174,687
Mashantucket Pequot and Mohegan Fund	52,541,796	54,291,796
Criminal Injuries Compensation Fund	2,934,088	2,934,088
Tourism Fund	17,884,502	18,709,502
Cannabis Prevention and Recovery Services Fund	3,365,268	3,365,268
Cannabis Regulatory Fund	9,374,453	9,374,453
TOTAL NET APPROPRIATIONS	27,180,494,255	28,867,771,002

Spending Cap

The budget is calculated to be under the spending cap by \$0.2 million in FY 26 and \$16.1 million in FY 27, which assumes passage of sHB 5031, An Act Making Deficiency Appropriations for the Fiscal Year Ending June 30, 2026. The FY 26 calculation incorporates the appropriations contained in SA 25-1 NSS, AAC Temporary Adjustments to The Budget Reserve Fund and Appropriating Funds to Address Reductions in Federal Funding, as well as the associated Governor's Declaration of the Existence of Extraordinary Circumstances dated November 12, 2025

exempting \$500 million in appropriations contained in the Special Act from the spending cap. Per the Declaration, appropriations in excess of the cap in FY 26 are not carried forwarded into the subsequent year’s spending cap calculation base.

Growth Rate

The FY 27 growth rate for all appropriated funds is 6.2% over FY 26 appropriations. The FY 27 growth rate is 0.8% over FY 27 original appropriations. See the table below for details.

FY 27 Budget Growth Rates (by fund - in millions)

Fund	FY 26 Approp.	FY 27					
		Original Approp.	Change to Original	Approp.		Change from FY 26	
				\$	%	\$	\$
General	24,036.6	25,361.9	235.0	0.9%	25,596.9	1,560.4	6.5%
Transportation	2,279.2	2,405.2	10.0	0.4%	2,415.2	136.0	6.0%
Other Appropriated	864.7	868.0	(12.3)	-1.4%	855.7	(9.1)	1.0%
TOTAL	27,180.5	28,635.1	232.7	0.8%	28,867.8	1,687.3	6.2%

Section 9 suspends the statutory end-of-year transfer from the Probate Court Administration Fund to the General Fund, precluding General Fund revenue of about \$25 million in FY 27.

Section 10 changes the accounts within the Connecticut State Library through which funding is provided for various organizations in FY 27.

Section 11 changes the accounts within the State Department of Education through which funding is provided for various organizations in FY 27. The section does not change the amount of funding provided to the organizations.

Section 12 requires the Office of Legislative Management (OLM) to apply terms consistent with the collective bargaining agreement for the Connecticut Employees Union Independent, NP-2 bargaining unit to

legislative employees resulting in a cost to OLM of approximately \$2.5 million in FY 27.

Section 13 carries forward \$100,000 in OLM to FY 27 for the removal of the John Mason statute from the state capitol building.

Section 14 provides \$100,000, in FY 27 to the three state-recognized tribes, The Schaghticoke, the Paucatuck Eastern Pequot and the Golden Hill Paugussett, for storm damage clean-up and hazardous tree removal on their reservations.

Section 15 provides \$50,000 in FY 27 to the Mashantucket Pequot Tribe and the Mohegan Tribe of Indians of Connecticut and the three state-recognized tribes, The Schaghticoke, the Paucatuck Eastern Pequot and the Golden Hill Paugussett, for hunting and fishing license fees.

Section 16 makes \$3 million in FY 26 and \$4 million in FY 27 of funds appropriated to the Department of Transportation's Rail Operations account in PA 25-168 available for Shore Line East. As these funds have already been appropriated and are currently available for Shore Line East, this section does not have a net fiscal impact.

Section 17 carries forward \$850,000 from the amount appropriated to the Department of Emergency Services and Public Protection (DESPP) for Social Work Law Enforcement Training Partnership in FY 26 into FY 27.

Section 18 carries forward up to \$200,000 appropriated to the Department of Economic and Community Development for a grant to the American Legion Post 17 in Naugatuck.

Section 19 carries forward up to \$250,000 appropriated to the Department of Children and Families for a grant to the Thames River Community Services.

Section 20 requires DESPP, the Police Officer Standards and Training Council, and Southern Connecticut State University to jointly report on the status of the social work and law enforcement project established

under CGS Sec. 29-11l. The report must be submitted by January 1, 2027, to the Appropriations and the Public Safety and Security Committees.

Section 21 requires the Student Loan Ombudsman to submit productivity reports for both CY 25 and CY 26 resulting in no fiscal impact.

Sections 22 - 23 rename the Governor's Guards account to the Governor's Foot Guard account and separate the Governor's Guards horse account into two subaccounts, resulting in no fiscal impact.

Section 24 makes a variety of procedural and clarifying changes to the Finish Line Scholars program that have no fiscal impact.

Section 25 results in a cost to the Department of Social Services (DSS) of approximately \$1.3 million annually associated with suspending the separate inflation cost limitation on direct care costs as reported in 2024 cost report filings and factoring such costs into FY 27 ICF rates.

Section 26 removes a provision that establishes a boundary on certain tribal property that qualifies for the Tiered PILOT grant. This results in a potential cost to the Office of Policy and Management for Tiered PILOT beginning in FY 27 and a corresponding revenue gain to certain towns to the extent more property qualifies for this grant.

Section 27 requires each intern in the Connecticut Legislative Intern Program to receive a stipend of \$1,500 and mileage reimbursement resulting in an annual cost to OLM of up to \$100,000. The exact cost is dependent on the number of interns and the amount of mileage reimbursement requested.

The Out Years

The fiscal impact is subject to future appropriations authorizations beginning in FY 28.

OFA BILL ANALYSIS

HB 5032

AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2027.

SUMMARY:

The bill revises appropriations originally authorized pursuant to Public Act 25-168 for the General and Special Transportation Funds as well as six other appropriated funds for the fiscal year ending June 30, 2027 (FY 27). For FY 27, the bill appropriates \$28.8 billion to state agencies to: (1) meet operational costs, (2) make statutory and discretionary grants to municipalities and various organizations, (3) make entitlement payments such as Medicaid and other social service programs, and (4) meet long term obligations such as debt service and required retirement system contributions.

The bill also includes: (1) implementing language pertaining to various agencies and appropriations, (2) funds authorized to be carried forward from FY 26 appropriations to FY 27, (3) reporting requirements for certain agencies related to the status of specific initiatives, and (4) various technical and conforming changes.

EFFECTIVE DATE: Sections 1-8, 10, 11, 14, 15, and 20-27 are effective July 1, 2026, and sections 9, 12,13, and 16-19 are effective upon passage.

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute
Yea 38 Nay 12 (3/31/2026)