

# OFFICE OF FISCAL ANALYSIS

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HB-5283

## AN ACT AUTHORIZING MUNICIPALITIES TO PROHIBIT THE SALE OF DOGS, CATS AND RABBITS IN PET SHOPS. AMENDMENT

LCO No.: 6214

File Copy No.: 59

House Calendar No.: 64

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### **OFA Fiscal Note**

#### **State Impact:**

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Department of Agriculture	GF - Cost	83,171	83,171
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	34,782	34,782
Resources of the General Fund	GF - Revenue Gain	See Below	See Below

Note: GF=General Fund

**Municipal Impact:** None

#### **Explanation**

The amendment strikes the underlying bill and its associated fiscal impact. The amendment results in an annual cost to the Department of Agriculture of \$117,953, beginning in FY 27, associated with one additional Animal Control Officer with an annual salary of \$83,171 and corresponding fringe benefits of \$34,782. The new position would be required to review records, assist with inspections and issue violations.

The amendment also establishes a \$500 violation for pet shops that violate the provisions of the amendment. This could result in a revenue

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

gain to the General Fund. The revenue gain would be dependent upon the number of violations.

*The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*