

OFFICE OF FISCAL ANALYSIS

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sHB-5562

AN ACT CONCERNING VARIOUS REVISIONS TO HUMAN SERVICES STATUTES.

AMENDMENT

LCO No.: 5661

File Copy No.: 446

House Calendar No.: 329

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Social Services, Dept.	GF - Cost/Revenue Gain	See Below	See Below

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment results in a cost to the Department of Social Services (DSS) due to increasing the asset limit for purposes of HUSKY C eligibility to \$5,000 from \$1,600 for individuals and to \$7,500 from \$2,400 for married couples.

The disposition of assets for the eligible expansion population is unknown. For context, if HUSKY C enrollment increases by 5%, the state will experience increased Medicaid costs of approximately \$14.5 million in FY 27 and \$46.2 million in FY 28. This assumes a gradual increase in enrollment of 4,250 individuals over two years.

DSS will incur additional administrative costs of approximately \$1.5 million in FY 27 and \$100,000 in FY 28 to modify the eligibility system and support increased enrollment. Increased system costs result in an

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associated federal grants revenue gain of approximately \$600,000.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.