

OFFICE OF FISCAL ANALYSIS

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HB-5563

AN ACT CONCERNING VARIOUS CRIMINAL LAW PROPOSALS. AMENDMENT

LCO No.: 5014

File Copy No.: 527

House Calendar No.: 347

OFA Fiscal Note

Minimal Fiscal Impact

The amendment results in revenue gain of approximately \$3,750 in FY 27 and approximately \$5,000 in FY 28 and annually thereafter to the Connecticut Airport Authority by making the following changes to aviation facility fees: (1) establishing a new \$100 registration fee for the approximately 34 smaller facilities in the state, and (2) increasing the existing license fee from \$150 to \$300 for the approximately 67 larger facilities in the state.¹

The amendment also creates a new misdemeanor for operating a facility in violation of the amendment's registration requirement, which results in a potential cost to the Judicial Department for probation and a GF potential revenue gain from fines. On average, the marginal cost for supervision in the community is less than \$600² each year for adults and \$450 each year for juveniles.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General

¹ Both the registrations and licenses are effective for three years, and this estimate assumes that a roughly equal number of applications and renewals occur each year. The lower amount for FY 27 is due to the October 1, 2026, effective date.

² Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is anticipated to result in enough additional offenders to require additional probation officers.

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Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.