

OFFICE OF FISCAL ANALYSIS

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HB-5563

AN ACT CONCERNING VARIOUS CRIMINAL LAW PROPOSALS. AMENDMENT

LCO No.: 5106

File Copy No.: 527

House Calendar No.: 347

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Criminal Justice, Div.	GF - Potential Cost	73,456	96,775
State Comptroller - Fringe Benefits ¹	GF - Potential Cost	28,749	37,972

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment may result in additional petitions for DNA testing² which may result in a potential cost to the Division of Criminal Justice (DCJ) and the Office of the State Comptroller (OSC) for fringe benefits.

To the extent that this change results in an increase in petitions and associated hearings great enough to necessitate an additional Deputy Assistant State's Attorney position in DCJ, the agency will incur a cost

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.82% of payroll in FY 27.

² Under current law, these types of petitions are only available for those that are currently incarcerated. This bill will extend eligibility to those who are otherwise subjected to the jurisdiction of probation, parole, or correction.

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Reviewer: PR

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of \$73,456 in FY 27 and \$96,775 in FY 28,³ and there will be a cost of \$28,749 in FY 27 and \$37,972 in FY 28 for associated fringe benefits.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

³ FY 27's estimate is adjusted for partial year salary costs and for a one-time equipment purchase of about \$2,000. The annual salary for a Deputy Assistant State's Attorney is \$93,275. FY 28 includes an annual cost for other expenses of \$1,500.