

# OFFICE OF FISCAL ANALYSIS

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SB-1

## AN ACT CONCERNING AFFORDABILITY. AMENDMENT

LCO No.: 5768

File Copy No.: 692

Senate Calendar No.: 423

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### ***OFA Fiscal Note***

#### ***State Impact:***

Agency Affected	Fund-Effect	FY 27 \$	FY 28 \$
Policy & Mgmt., Off.	GF - Potential Cost	See Below	See Below

Note: GF=General Fund

***Municipal Impact:*** None

#### ***Explanation***

The amendment establishes policies and procedures to administer legislatively directed funds (LDFs). The associated impacts are noted below.

***OPM Potential Cost.*** The amendment results in a potential cost to the Office of Policy and Management (OPM) to hold a pre-award conference. Any cost is dependent on the number of recipients that must attend the conference.

***Reporting Requirements.*** The amendment also establishes various reporting requirements which have no fiscal impact. The amendment requires the OPM to (1) adopt policies for state agencies that oversee the administration of LDFs, and (2) publish a database annually beginning January 1, 2027. This does not result in a fiscal impact to OPM as they have the resources necessary to meet these requirements.

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The amendment also requires OPM and the Auditors of Public Accounts (APA) to review and report on expenditures made by state agencies under the Other Expenses line item. It is anticipated that OPM and APA can accommodate these requirements within existing resources.

The amendment also establishes policies and procedures to administer LDFs. There is no direct fiscal impact as the amendment is similar to the recently announced, statewide executive branch [policy](#) on legislatively-directed or "earmarked" funds (LDFs). But there are potential fiscal impacts associated with that policy which are noted in the background below.

*The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*